Item 13

17 November 2022

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Rory O'Sullivan Telephone: 07881038345

Area Budget 2022/23 – Applications for Funding

Purpose of Report:

To provide members with details of:

1. the current area budget position for 2022/23;
2. decisions made under Delegated Authority; and
3. recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2022/23;
(2) note the decisions made under Delegated Authority; and
(3) consider the recommendations on Area Budget applications as detailed in Appendix 1.

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Anderston/City/Yorkhill Area Partnership for 2022/23 is £62,446.05.

2.2 The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. Area Budget Expenditure to Date

3.1 To date, Anderston City Yorkhill Area Partnership has committed a total of £50,184.19 (80.4% of the budget) to various projects providing a service in the Ward, leaving a balance of £12,261.86 (19.6%) yet to be allocated.

4. Applications dealt with under Delegated Functions

4.1 There have been 2 applications received since the last meeting of the Area Partnership which was considered under Delegated Functions. The details of the applications are given below.

Applicant/ Project Title	**Project Description**	**Amount Requested**	**Decision**
Sikorski Polish School Support for Ukrainian Families in Glasgow PRN: 101/22	This project seeks to help improve the health and wellbeing of Ukrainian children and families as they become accustomed to their new home in Glasgow with the launch of a new children's playgroup as well as support group for adults. Breakdown of costs: Materials and fabric for Motanka Dolls = £250 Children's books, toys and craft materials = £200 Paper and printing for language lessons = £50	£500	Awarded: £500
FROGGS COP27 Fringe: Clean Air, Biodiversity and Creativity in Garnethill PRN: 441/18	FROGGS seek to coordinate an event to make a year since COP26 in Glasgow, which will emphasise grass roots impact on the Climate Challenge as well as reflect on the frontline challenges of partners from the Global South who visited Glasgow for COP26 last year. Taking place in early October, this event will invite participation in local activities that are making a different to the natural environment in Garnethill.	£500	Awarded: £500

	Breakdown of costs: Stalls and displays = £200 Refreshments = £150 Planting materials = £150		

5. Area Budget funding applications.

5.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

5.2 Appendix 1 provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

6. Recommendations

6.1 Anderston/City/Yorkhill Area Partnership is asked to

1) note the budget position for 2022/23;
2) note the decisions made under Delegated Authority; and
3) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

Appendix 1

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
Anderston Primary School <u>Project Title</u> Blairvadach Outdoor Centre PRN: 419/12	Children in Primary 6 and 7 are being offered the opportunity to go to Blairvadach Residential Centre for a week. For most of the children, this is an opportunity to spend time outdoors experiencing a variety of activities they have never tried before. The experience at the outdoor centre encourages healthy and active activities. The organisation hopes that these experiences will enable them to become confident individuals and take an active part in their learning, encouraging them to make healthier choices. Blairvadach Outdoor Centre provides different opportunities which are not possible within school grounds. They have also experienced, trained instructors as well as the proper equipment which allows the children to undertake sporting activities which many of them have never been introduced to. Many of these instructions will hopefully inspire the children to take up some of the sports when they return. The cost of this trip is quite substantial for a lot of the parents involved, and so the organisation is looking to support the families by subsidizing the cost. Currently, the cost of this trip is £187.50 per child. However, if funding of £1,000.00 is granted, then this cost would drop to £128.68 per child. The children will travel by bus to the centre on Monday 9th January 2023, and return on Friday 13th January 2023. The cost of this project includes the bus travel, all food, all activities, and sleeping accommodation.	£3,188.00 <u>Match funding</u> None	£1,000.00	Consider award of £1,000.00 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
	<u>Breakdown of Costs:</u> - Blairvadach Outdoor Centre – Cost per pupil = 187.50 x 17 pupils = £3,188.00 **Total Cost of Project = £3,188.00** **Amount Requested = £1,000.00** Date of project: January 9th 2023 – 13th January 2023 No. of beneficiaries: 17			
Townhead Friendship Club <u>Project Title</u> Christmas Equipment and Disposable Equipment PRN: 204/22	This group continues to support older, isolated, and more vulnerable members of the Townhead community – including many people living on their own. The Community Group is organised and supported by volunteers and club members. The group is looking for funding over the festive period. This includes transport for approximately 20 of the members to attend a pantomime – with free tickets already acquired for the pantomime. As many of the members are older and would struggle to walk the distance to the theatre, the applicant is looking for funding to help transport these local residents to the theatre and back. The group is also looking for funding to help host some festivities over the festive period – with a focus on the Christmas lunch "party" on December 22nd. This includes disposable goods, entertainment, decorations, napkins as well as some small gifts and Bingo cards. All decorations (as well as some of the disposable goods) will be used throughout the festive period, and not just for the Christmas party. There are approximately 37 beneficiaries in total – all of whom live locally in the Townhead ward.	£590.00 <u>Match funding</u> None	£590.00	Consider award of £590.00 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
	<u>Breakdown of Costs:</u> - COVID disposable goods = £130.00 - Entertainment for Christmas = £100.00 - Decorations, napkins and small gifts = £200.00 - Transport for Pantomime = £80.00 - Bingo cards = £80.00 **Total Cost of Project = £590.00** Date of project: December 2022 – January 2023 No. of beneficiaries: 37			within the financial year 2022/23.
The Hope Project Scotland <u>Project Title</u> Musical Ear PRN: 191/22	The organisation is seeking funding to run tutored piano lessons as well as guitar lessons for children with sickle cell anaemia for 10 weeks in the run up to the Christmas season. The funding would also include running a Christmas event for the participants of these lessons, which would take place on December 17th. This event would include a Christmas party for the young people as well as a dance night for carers. In order to supervise and support the running of the project on a weekly basis (for 12 weeks), funding is sought for volunteer expenses for 3 volunteers, with each volunteer receiving £14 each for 12 weeks. Food and transport will be provided. The organisation has already secured the keyboards and guitars for the project. Tutors are private tutors found online, who charge £50 each for the 2 hour sessions each week for 12 weeks.	£3,500.00 <u>Match funding</u> None	£3,500.00 £2,048.64 (funding recommended based on number of beneficiaries from the 5 Wards) Pro-Rata Amounts requested from following APs – Ward 10 – Anderston / City / Yorkhill = £512.16 Ward 5 – Govan = £341.44	Consider award of £512.16 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
	<u>Breakdown of Costs:</u> - Rent = £1,000.00 - Tuition fees = £1,000.00 - Christmas Party & Dinner Dance = Hall hire @ £270, refreshments @£600 and DJ @£130 = £1,000.00 - Volunteer expenses = £500.00 **Total Cost of Project = £3,500.00** Date of project: 26th November 2022 – March 25th 2023 No. of beneficiaries: 12 (in Ward 10)		Ward 15 – Maryhill = £341.44 Ward 3 –Greater Pollok = £341.44 Ward 17 – Springburn / Robroyston = £512.16	as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.
PEEK <u>Project Title</u> PEEK & St Patricks PRN: 218/22	Based in Dalmarnock, but working across Glasgow in areas of multiple deprivation, PEEK supports vulnerable children, young people and families by raising their hopes and aspirations, supporting them to achieve goals and work towards increasing their expectations for life. This project responds to the Area Partnership priorities of Vulnerable People and Families, as well as Anderston and Townhead as a Thriving Place. This project will involve 10 weeks of 2 hour long sessions which will run in St Patricks Primary School between January and March 2023. A total of 25 people will take part – including adults and children. Sessions will be facilitated by 3 PEEK Community Artists – all PEEK staff receive regular protection in Child Protection, ACE's, Trauma Informed Practice & Communication Skills. Each session will begin or end with the sharing of food. In addition to this creating a more relaxed environment, this will also reduce food costs for families at home.	£6,001.25 <u>Match funding</u> None	£6,001.25	Consider award of £6,001.25 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
	Each week, families will take part in a range of arts activities exploring and sharing their own cultures and discovering more about Glasgow along the way. In addition to activities within their sessions, PEEK will provide families with materials to get creative at home. At the end of the 10 week programme, there will be a small sharing exhibition of the work created, and this will give families further opportunity to socialise with one another and get to know their new community. **<u>Breakdown of Costs:</u>** - Staffing (3 x Community Artists including delivery, preparation, evaluation & awards admin) (Supplied by PEEK) = £2970.00 - Materials: Clay, paint, canvas, paper, brushes, aprons, alginate, plaster etc (Amazon / Cass Art / Baker Ross) = £1,500.00 - Refreshments (25 x £2.50 per head x 10 weeks) (PEEK / Local Suppliers) = £625.00 - Travel (Fuel &/or taxi costs to and from PEEK HQ) (PEEK / Network Cabs) = £200.00 - Awards cost (£4.25 per head x 25) (Arts Award) = £106.25 - Sharing event – venue, refreshments, photograpy & evaluation (PEEK / St Patricks / Freelancer) = £600.00 **Total Cost of Project = £6,001.25** Date of project: January – March 2023 No. of beneficiaries: 25			Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
Impact Arts Ltd <u>Project Title</u> CashBack to the Future: diversionary arts programme for young people (CBF) PRN: 220/22	Established in 1994, Impact Arts is an innovative Scottish arts charity whose mission is to tackle inequalities in a diverse range of communities through unique creative engagement techniques. This project responds to the Area Partnership priorities of Vulnerable People and Families, as well as Community Empowerment. CashBack to the Future (CBF) is aimed at 14-19 year olds who: - Are still at school - Have recently left school - Are at risk of/currently engaging in anti-social/criminal behaviour - Are leaving schools with no/few qualifications - Are living in areas of high unemployment and low economic prospects The project will also support individuals likely to face increased challenges resulting from the COVID-19 crisis, such as exacerbated mental health problems, poor health, or high unemployment. Using an early intervention and preventative approach, CBF has the opportunity to break the cycle of deprivation that limits life changes, and enable young people to achieve their full potential. CBF was developed in direct response to requests from young people across Glasgow's deprived communities who expressed a desire to engage in diversionary creative activities. Programme workshops are entirely youth-led, and the themes explored during workshops are decided by YP. With this funding, Impact Arts will be able to delivery 1 month of CBF for 15 YP in January 2023 in their space in the Glasgow City Centre area (Brunswick Street).	£5,450.50 <u>Match funding</u> £500.00 (CashBack for Communities – Secured)	£4,000.00	Consider award of £4,000.00 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
	Structure of programme: - daytime weekly sessions, 2 weekly evening sessions, one weekly Saturday session - Participants achieve between 6-10 points at SCQF Level 3 - Youth workers work with YP on a 1-2-1 basis to engage with/increase their support networks, identify any part risk-taking behaviours, and to build resilience through anxiety management or referrals to appropriate services - Group sessions on core and employability skills - Creative workshops Impact Arts partner with secondary schools/local authority education departments to identify participants as well as with higher education institutions / voluntary organisations / job centres / SDS to provide opportunities for further education / placements / employment. CBF supports young people to: - Significantly improve their physical, mental / emotional wellbeing and confidence / self-esteem through fun, therapeutic arts workshops (including outdoor community visits) and 1-2-1 Youth Worker support. - Engage with and contribute to their local communities through youth-led community-based projects and volunteering opportunities - Develop core skills and gain accreditations highly valued by employers - Progress towards or into positive destinations including further/higher education, employment, apprenticeships. Through the above, young people will engage in less anti-social/criminal behaviour as well as report being less likely to participate in such behaviour in future.			

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
	The overall programme receives funding from NTFS and CashBack for Communities. This particular block of delivery in Glasgow is not funded by these funders or other funders – although Impact Arts have a pending application with the Kuenssberg Charitable Foundation, as well as several other pending applications beyond January 2023. The cost per person would be £363 (15 beneficiaries). Participants expenses include training, food, toiletries provision, travel costs as well as some clothing purchases for outdoor trips and workshops. **<u>Breakdown of Costs:</u>** - Accreditation (Impact Arts) = £157.50 - Materials (Amazon) = £194.50 - Participants expenses (Impact Arts) = £289.00 - Staff costs (Impact Acts) = £4,080.50 *(formerly £4,451.00)* - Management and back office costs (10% of total project costs) (Impact Arts) = £500.00 *(formerly £1,179.00)* - Evaluation costs (External evaluation provider) = £229.00 **Total Cost of Project = £5,450.50 (formerly £6,000.00)** **Amount Requested = £4,000.00 (formerly £6,000.00**) Date of project: January 2023 No. of beneficiaries: 15 YP from Ward 10			

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
Bike for Good Ltd <u>Project Title</u> Training Academy West Hub PRN: 221/22	Founded in 2010, Bike for Good is a charity that provides access to low-cost, good quality bikes, cycle training, skills / job development, and community support for increasing active participation, particularly for people with low / no income and those who face barriers to cycling. The organisation offers a programme of inclusive community outreach projects across Glasgow, achieving positive outcomes for 2,484 people in 2021, with the aims to improve the life chances of young people and adults who face barriers to fulfilling their potential, through training courses and youth engagement programmes. Through their Training Academy, Bike for Good will be targeting vulnerable people on low incomes, New Scots and the unemployed to take up cycling and learn about maintenance and bike mechanics. Local people will be able to train in City and Guilds courses, learn to fix their own bike and can achieve an accredited Bike Mechanics qualification through our new partnership with Cytech – a world-class training and accreditation scheme. Bike for Good seek funding to upgrade their bike mechanics workshop, buy the right tools and equipment to make sure they have high standard bike mechanics facilities in their West Hub. This will provide a Training Academy for vulnerable people which will include: - Build Your Own Bike Courses (BYOB) - These week-long courses offer the user the chance to build a bike from scratch, which they keep at the end of the week as a way to have access to affordable transport that they can maintain themselves. In this time, they learn the skills needed to maintain a bike, become part of a team, and learn essential on-road cycling skills to ensure their safety and confidence on the road. These BYOB courses provide one entry point to our more in-depth traineeship.	£8,860.00 <u>Match funding</u> Cycling Scotland = £2,860.00 (confirmed)	£6,000.00	Consider award of £6,000.00 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
	- 'Fix Your Own Bike' (FYOB) workshop is a space for do-it-yourself repairs and maintenance where anyone can use a work-stand, use tools and benefit from a team of mechanics and volunteers who can advise them through the process of fixing their own bike. Bike for Good also run sessions for women and non-binary individuals in order to increase diversity in the cycling sector and encourage more people to take up cycling. - Offer their new Cytech courses to people on low incomes: Home mechanics, Technical 1 and Technical 2 and offer work placements in their bike workshop. **<u>Breakdown of Costs:</u>** - TV Screen and projector (Currys and Just Projectors) = £1,103.00 - 6 Bike repair stands + 6 workshop benches (UK Workbenches) = £2,757.00 - Tool kits: wrenches, gauge press, cup set, spokes etc. (Various suppliers) = £5,000.00 **Total Cost of Project = £8,860.00** **Amount requested = £6,000.00** Date of project: December 2022 – March 2023 No. of beneficiaries: 750 (15 users per week)			

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
Garnethill Multicultural Centre <u>Project Title</u> Garnethill Community Kitchen improvements & festive celebrations for senior citizens & children 2022 PRN: 222/22	In March 2020, with help from the Scottish Land Fund, the organisation successful brought the building into community ownership, bringing greater autonomy for our community. The organisation is now able to make much needed improvements to the building. Community asset ownership has seen an even greater interest in the running of the building by the local community. With help from local residents & users of the centre, a new kitchen was installed at no cost. The organisation is looking for funding to upgrade electrical connections in this new community kitchen area as they currently cannot power any appliances – a quote has been provided for this unexpected cost. The organisation has also asked for funding to contribute towards a dishwasher, cooker & hob in order to have a fully functioning community kitchen area, which will benefit many local residents as well as centre users who travel from all over Glasgow to attend different educational, cultural, sports, wellbeing, addiction & recovery activities within the centre. These improvements will bring benefits to the estimated 3500 people who attend the centre per month. This project responds to the Area Partnership priorities of Vulnerable People and Families, as well as Community Empowerment. The demand for the organisation's children's parties has also exceeded their hall capacity, and the organisation seek to try and accommodate as many children as possible. In order to allow more children to attend from Garnethill, Dundasvale & City Centre, the organisation intends to run 2 parties for two different age groups, with an estimated 170 children expected to attend.	£6,333.20 <u>Match funding</u> £2,550.00 (Self-generated income – confirmed)	£3,783.00	Consider award of £3,783.00 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
	The centre's weekly senior citizen activities; art classes, gentle exercise, dance practice & senior's lunches are also well attended, and the organisation wish to make sure all senior residents continue to have an opportunity to attend a festive party, with buffet, dancing & live music. It is anticipated that approximately 100 senior citizens will attend the Christmas Party. **Breakdown of Costs:** - Community Kitchen installation on new circuit board and connections (Harkin Electrical) = £1,783.00 - Community Kitchen Appliances – Dishwasher = £400 + Extraction Fan = £300 + under-counter-cooker = £700 + Concrete flooring = £800 + Fridge = £300 = £2,500.00 - Garnethill Festive Party for Senior Citizens (approx. 100 people) – Live band = £200 + Christmas Buffet = £400 + Christmas Gifts = £200 = £800.00 - Children's Christmas Party (approx. 170 children) – Party food (donation toward) = £450 + Small gift from Santa per child = £650 + Disco/DJ = £150 = £1,250.00 **Total Cost of Project = £6,333.20** N.B: GMC contributions to all of the above (Spreadsheet) = £2,550.00 Date of project: December 2022 No. of beneficiaries: 3500+			

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
The Garnethill Centre <u>Project Title</u> Structural Survey of Premises to Preserve Service and Conservation PRN: 114/22	This application was submitted in the previous cycle of the Anderston/City /Yorkhill Area Partnership, but was deferred to this next meeting for continued consideration. Funding is requested to carry out structural survey to the building as a requirement to inform necessary maintenance and structural integrity of the building. A recent survey by the newly appointed factor (Redpath and Bruce) raised concerns and identified the requirement for a structural survey. The Garnethill Centre occupies an early 19th century building and currently sits within a conservation area. The building also currently houses the Glasgow School of Art Students' Counselling Service, which offers invaluable support to students during the course of their studies in the area, in addition to residential flats. The building sits within a conservation area immediately adjacent to St Aloysius Catholic Church, an historic A-listed building which serves local and visiting populations, and the Garnethill Multicultural Centre which serves the social, educational and welfare needs of Garnethill's multiple cultures. Since 1989, the Centre has been providing counselling and psychotherapy to individuals and groups, as well as training to therapists and other practitioners. In estimating the number of people who might ultimately benefit from the work, the applicant has based their figure on those who live and work in the ward 10 and who make use of both the Garnethill Centre and the Glasgow School of Art Students' Counselling Services. Given the vast majority of both project's beneficiaries reside across this and the other area partnerships in the city, the figure included represents an underestimate of the total number of individuals in Glasgow who benefit from these services (according to the applicant).	£1,080.00 <u>Match funding</u> None	£1,080.00	Consider Award of £1,080.00 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
	<u>Breakdown of Costs:</u> - Structural survey to assess extent of cracking to elevations and historic tie bars (Booth King Partnership) **Total Cost of Project = £1,080.00** No. of Beneficiaries: 110			
Stepping Stones for Families <u>Project Title</u> Increasing access to play – Summer Holiday Programme PRN: 075/22	Stepping Stones for Families works with vulnerable families in Townhead to increase access to play and support opportunities to those with children 0-5 years. A significant proportion of participating families are from BME/asylum seeking/refugee backgrounds and have English as a second language. The organisation's family support and play project is based in the heart of Townhead, offering Family play sessions and parental group work to families with children 0-5years. It is a holistic service that is responsive to the needs of the community. Using a co-production approach to planning, delivery and evaluation, the programmes are structured around the views and needs of the parents. There are currently 55 children who attend the play and support sessions each week and over 30 on a waiting list for a space. The organisation offers separated sessions where the children are cared for in the playroom by experienced play practitioners while the parents are invited and encouraged to take part in group work. The focus is collaboratively decided with parents and staff and includes workshops on parenting, wellbeing, play, finances, cooking, crafting, exercise etc.	£5,000.00 <u>Match funding</u> None	£5,000.00	Consider award of £5,000.00 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
	Due to the demand and growth of the service, Stepping Stones are struggling to fund the activity costs for both the child and parents groups, and are seeking funding to cover weekly group costs for play and crafting resources between December 2022 and March 2023. Stepping Stones seek to run 8 x 2 hour sessions per week alongside 1:1 appointments for family support, and will run a weekly community play session based in the large community hall. Stepping Stones also plan to use some of the funding to cover the costs of the children and adults snack / refreshments in order to provide this throughout the winter months - including hot food such as soup during the sessions where appropriate. The organisation has received a grant from Marks and Spencer's to cover the cost of the room hire for 17 weeks (until end of March). Lastly, Stepping Stones are seeking funding to support their community Christmas party. This will include the hire of the local hall (£40 x 3 hours), decorations, arts and crafts materials for activities and food to provide a buffet style meal. The organisation has hosted events in the past and they typically draw in around 150 people. **Breakdown of Costs:** - Play materials for the children's group sessions (Various) = £1,000.00 - Play materials / toys for community play sessions (Various) = £1,000.00 - Materials for parents craft activities (Various) = £1,000.00 - Refreshments (Various) = £1,000.00 - Community Christmas Party – Decorations, food, activities, room hire = £1,000.00			

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
	Total Cost of Project = £5,000.00 Date of project: December 2022 – March 2023 (17 weeks) No. of beneficiaries: Between 200-250 (238 last year)			