Item 7

11th November 2022

Glasgow Community Planning Partnership

North East Area Partnership

Report by Director of Community Empowerment and Equalities

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North East Area Budget 2022/23: An Introduction and Applications for Funding

Purpose of Report:

To provide the Area Partnership members with:

(1) Details on the current North East Area Budget position; and

(2) recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

1) note the current budget position for 2022/23;
2) the applications dealt with under Delegated Authority; and
3) approve the recommendations on Area Budget applications, as detailed in Appendix 1.

Purpose of report.

1. This report provides details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

2022/23 Area Budget Allocation

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for North East Area Partnership for 2022/23 is **£88,194.44**.

3. The remainder of this report provides details on the funding allocated to date; awards made via the Scheme of Delegated Functions; and recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

4. To date, North East Area Partnership has committed a total of £74,492.12 (84% of the budget) to various projects providing a service in the Ward, leaving a balance of £13,702.48 (16%) yet to be allocated.

Applications dealt with under the Scheme of Delegated Functions.

5. Three applications have been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership. Details are provided below for information:

Project Title	Applicant	Project Description	Recommendation	Conditions/ Comments	Investment Priority
536/20- Residential Trip	Ceann Creige Hurling and Camogie Club	The club is applying for £350 for a bus trip to Northern Ireland for a sport tournament from 23rd-26th September 2022 The funding would aim to reduce costs for those who would be attending.	Award- £350	N/A	Services for Children and Young People

Project Title	Applicant	Project Description	Recommendation	Conditions/ Comments	Investment Priority
528/11- Bee Young Volunteers Residential	St George's and St Peter's Community Association	Applicant is seeking funding towards bus hire and the cost of one activity on a youth residential trip for individuals who volunteer with the organisation. Breakdown of costs below Bus Hire- £350 1 Activity- £150 Total- £500	Award- £500	N/A	Services for young people Activities in community facilities
070/ 22 84th Girls Brigade- Community Fun Day	84th Girls Brigade	Event date set for a weekend in September (Date yet to be confirmed) Costs associated with hosting a fun day for food, advertising and activities. £40 for advertising £260 for Fairground attractions activities £200 for BBQ food and refreshment £200 for Bouncy Castle The organisation has secured additional funding of £200	£500	n/a	Services for young people

Area Budget funding applications.

6. Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined earlier in this report. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant. The Area Partnership is asked to consider the applications and the recommendations offered.

Recommendations

7. North East Area Partnership is asked to:

   a. note the current budget position for 2022/23;
   b. the applications dealt with under Delegated Authority; and
   c. approve the recommendations on Area Budget applications, as detailed in Appendix 1.

Appendix 1

North East Area Budget: Applications for Consideration

Annual Budget- £88,194.44

Allocated Funds- £74,492.12

Unallocated- £13,702.48

Total Amount Requested- £22,951.21

All recommendations are based on an application meeting the eligibility criteria. It will not be possible to fund all applications.

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
1. 84th Girls Brigade/ 377/19	The organisation is seeking funding in order to run a trip to a Christmas Circus and Ice Skating for a Girls Brigade Group based in The North East. The trip will take place on 13th December 2022 Cost Breakdown- Circus Tickets- 65 x £8 = £520 Coach Hire- £425 Ice Skating Tickets- 65 x £6.30= £410 Food and gift- 65 x £5= £325	Services for Young People	Total Project Costs- £1,680 Match Funding: £325	**£1,355**	Award- £1,280

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
2. 84th Girls Brigade/ 028/19	The organisation is seeking funding to run a residential trip for the group from 24th-26th March 2023. The trip is to Arbroath Cost Breakdown: Minibus Hire x2- £400 Swimming (£4) Adventure Park (£10) Escape room (£10) Entry for 30 People = £720 Accommodation Windmill Centre- £1,050 Petrol- £250 Food- £600	Services for Young People	£3,020 Match Funding- £850	£2,170	£1,000 This is the maximum eligible per area budget guidance

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
3.Craigend and Garthamlock Allotment Association- Allotment Site PRN- 177/22	The organisation is looking for funding for costs to develop a community allotment on the Church of Scotland Site. This would be used for start-up costs for the allotment. They are aiming to have the allotment up and running for the next growing season. Breakdown of Costs- 1.8m metre fence- £12,000 Pedestrian Gate- £500 Labour for fence and paving installation- £4,319.00 Paving- £2,000	Activities in community facilities	£18.819.00 Match Funding Let's grow together fund- £5,000 (pending) The Delamere Foundation- £5,000 (pending)	£8,819	Award- £8,819
4.Lochview Nursery- Outdoor classrooms PRN- 181/22	The nursery is looking for funding to improve their outdoor spaces at the nursery Full breakdown of costs: Finmann 4m Hut 11m^2 Classroom- £4,770 Large Base Frame Kit- £254.83 4x4 Post supports-£48 Finaman 4m Cushion pack- £357.50 Build- £1000	Services for young people	£7,763.20 No Match Funding	£7,763.20	Award- £7,763.20 Pending officer assessment from Education Services

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
5.Easterhouse FA- Training Equipment (Lochend School) PRN-198/20	The organisation is seeking funding for equipment costs to run coaching project in partnership with FARE and Lochend Community High School. Breakdown of Costs 4 Match Balls @£15 - £60 22 Bibs @ £5 each - £110 22 Training balls @ £7 = £154 22 rain jackets, tops, shorts, socks,1/4 zips all kept by school and efa. 22 x £59 per person - £1298 Total- £1732	Services for young people	£1732 No match funding	£1732	Award- £1732

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
6.Sunnyside Primary School- Ardentinny Residential Trip PRN- 590/11	The School is looking for funding to run a residential trip to Ardentinny Residential Centre for 29 primary 7 pupils from 16th – 18th January 2023. Breakdown of Costs- Costs of residentials: Artendinny Outdoor Centre Costs- £3,393 Coach and Ferry Crossing Costs- £1,197 Snacks- £100	Services for young people	£4,690.00 Match Funding- £1,197- Parent Contributions £100- School Fund	£3,393.00	Award £1,000 Max award per area budget guidance

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
7.The Pavillion- Autism Friendly Sessions PRN-207/22	The organisation is seeking funding to run autism friendly activity sessions. Which will include a sensory friendly environment for the participants to enjoy games in. The session will be conducted with sessional workers Breakdown of Costs Sensory Equipment Including- Lights, toys, games, tubes, bean bags -£715 Weekly Activity Costs including Dungeons and Dragons- £340 Food- £340 Staff Costs 4 Staff 3 hours per Session for 17 weeks @ £15ph - £3,060	Services for young people	£4,455	£4,455	Reject- Does not provide value for money to the area partnership

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
8.Glasgow East Juniors- Try it out project PRN- 196/22	Funding is requested to provide tater sessions in local schools and venues for young people to sustain and grow participation in rugby. The schools in this ward is Lochend Community High School <u>Breakdown of costs</u> Venue hire £650 Sturdy pop-up exhibition shelter £800 Mobile coaching resources x4 £950 Communications including leaflets and website overhaul £750 Coaching uniforms £500	Improve health & wellbeing Services for children & young people	**£3,900** £250 In-kind volunteers	£3,650	£365 Pro-rata split with Baillieston and Shettleston
9.Easterhouse Parish Church Sound system PRN-167/22	The organisation is seeking funding for a new sound system and microphone for the church hall which would be used by many local groups which would be available for all local groups hiring the hall. Breakdown of costs- 2 Wireless Lapel Mics- £460 Cabling Frame and Shelf- £166 Installation Services =- £204	Services for young people Activities in community facilities	**£880** **Match Funding** £330 in donations/fundraising	£500	Award- £500

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
10.St George's & St Peter's Community Association- BEE's Youth Achievement Awards PRN-165/22	The organization is seeking funding for materials relating to an SQA youth award for their participants Breakdown of Costs- Hi5 Sheets P1-P7- (60x£6)- £360 DYA Challenge Sheets (S1-2) (15 x £6)- £90 Youth Achievement Sheets (S3-6) (15 x £3)- £42	Services for Young People	**£492**	£492 No Match Funding	Award- £492
11.Weekdaywow Factor **-** weekday wow factor daytime discos	Funding is requested to fun weekly daytime discos across Glasgow (Darnely, Easterhouse, Drumchapel and the Gorbals) for older adults, these discos aim to breakdown the physical and mental health barriers and assist in improving health and wellbeing, this is a pilot project which the organisation will seek to continue if successful. **Breakdown of costs** Catering 24 discos £2,400 Support Staff 24 discos £6,500 DJ hire 24 discos £1440 Mini - bus costs 24 trips £2400 Hall hire 24 discos £1400	Vulnerable People and Families	**£14,180** **(match funding from Weekdaywow tbc)**	**£14,180**	Continue for further information Considered on a pro-rata basis with: Drumchapel/Anniesland Victoria Park Southside Central