Item 8

9th November 2022

Glasgow Community Planning Partnership

Springburn/Robroyston Area Partnership

Report by Director of Community Empowerment and Equalities

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Springburn/Robroyston Area Budget 2022/23: An Introduction and Applications for Funding

Purpose of Report:

To provide the Area Partnership members with:

(1) Details on the current Springburn/Robroyston Area Budget position; and

(2) recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

1) note the current budget position for 2022/23;
2) note the application considered under Delegated Authority;
3) note the ineligible applications; and
4) approve the recommendations on Area Budget applications, as detailed in Appendix 1.

Purpose of report.

1. This report provides members of the Area Partnership with details of the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

2022/23 Area Budget Allocation

2. Glasgow City Council's City Administration Committee, on 12th March 2020, approved a three year funding package for Area Partnerships, subject to available resources. The budget for Springburn/Robroyston Area Partnership for 2022/23 is **£100,319.59**.

3. The remainder of this report provides details on the funding allocated to date; awards made via the Scheme of Delegated Functions; and recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

4. To date, Springburn/Robroyston Area Partnership has committed a total of £79,934.78 (80%) to various projects providing a service in the Ward, leaving a balance of £20,384.81 (20%) yet to be allocated.

Applications dealt with under the Scheme of Delegated Functions.

5. An application has been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership. Details are provided below for information:

Project Title	Applicant	Project Description	Recommendation	Conditions/ Comments	Investment Priority
Residential Trip to Barcelona PRN- 392/16	Education Services- All Saints Secondary School	Organisation is seeking funding towards costs related to a school football trip to Barcelona in October 2022	Award- £500	N/A	Services for Young People

Ineligible Applications

6. The following ineligible applications have been received:

Pinkston Water Sports Centre- Equipment
Parkhead Citizens Advice Bureau

Area Budget funding applications.

7. Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant. The Area Partnership is asked to consider the applications and the recommendations offered.

Recommendations

8. Springburn/Robroyston Area Partnership is asked to:

(a) note the current budget position for 2022/23;
(b) note the application considered under Delegated Authority;
(c) note the ineligible applications; and
(d) approve the recommendations on Area Budget applications, as detailed in Appendix 1.

Appendix 1

Springburn/Robroyston Area Budget: Applications for Consideration

Annual Budget £100,319.59

Allocations to date £79,934.78

Balance Available- £20,384.81

Recommendations- £5,975

Client / Project Title and RN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
1. Present Community/ Mandy Mcintosh: Musical Statues: Fixing the Water Fountain PRN-121/22	Applicants are applying for funds which will go towards the cost of restoring a water fountain. The fountain has previously been repaired but incorrectly. It is now situated in front of Springburn Shopping Centre. The fountain possesses a cultural significance to the area's history. The plans also include a mapping exercise and walking tours of the area. The fountain was gifted to GCC in 1902 Total Project Costs- • Stone repair- £11,920 • Design of Map- £800 • Print costs- £900 • New planting for Artefact - £600 • Mosaic Materials on walls- £750	Environmental Issues	Total Cost of Proposal- £14.970 Match Funding- • £10,000 from Glasgow City Heritage (Pending)	£4,970	Reject- Project would not be completed within the final year. Applicant is going to work with NRS to receive relevant permissions to carry out works.
2. Beatroute Arts Damp proof course PRN- 179/22	The organisation is seeking funding towards the cost of damp proofing a roof in their building. Total Project Costs Works to install damp proof course in the building- £4,380 Installation of temporary toilets- £380 Painting and Decorating Equipment- £181	Improve Health and Wellbeing; Services for Young People; Activities for the elderly	£5,041 Match Funding- £181 (From Member donations)	£4,860	Award- £4,860

Client / Project Title and RN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
3. Wallacewell Primary School Pantomime Trip PRN	The school is seeking towards bus hire for a planned trip to pantomimes in The Platform in Easterhouse and Tron Theatre in the City Centre. The trips will take place over two days with am and pm trips consisting of staff and pupils. Breakdown of costs Bus Costs (4 trips)- £1,790 Tickets-- £2,515	Services for young people	£4,305	£1,000	Reject – Funding should come from a more appropriate source
4. The Hope Project Scotland Music Tuition and Event Costs 191/22	The organisation is seeking funding to run tutored piano lessons for children with sickle anaemia. The funding would also include running a Christmas event for the participants of these lessons. Breakdown of Costs- Rent- £1000 Tuition Fees-£1000 Christmas Party- £1000 Volunteer Expenses- £500	Services for young people	£3,500 No match funding	£516.12 (Pro rata split with	Reject – Failed to provide relevant documentation

Client / Project Title and RN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
5.Saheliya-Equipment PRN-208/22	The organisation is seeking funding for Ipads for the children who attend the nursery. The costs will include the Ipads themselves, protection for them and journals. Breakdown of Costs- Ipads and Protector- £400 Annual Subscriptions to Learning Journals- £235 Electronic Education Toys and Resources- £300	Services for Young People	£935	£935	Award- £935