**Item 11**

**10th November 2022**

**Glasgow Community Planning Partnership**
**Partick East/Kelvindale Area Partnership**

**Report by Director of Community Empowerment and Equalities**
**Contact: Najmah Chauhdry Telephone: 07785 518639**

# AREA BUDGET 2022/23 APPLICATION FOR FUNDING

**Purpose of Report:**

To provide Members with details of:

1. the current position in relation to the Partick East/Kelvindale Area Partnership's Area Budget for 2022/23;

2. applications considered under Delegated Authority; and

3. to consider Recommendations on Applications for funding that have been received since the last meeting of the Area Partnership.

**Recommendations:**

The Area Partnership is asked to:

(1) note the budget position for 2022/23;

(2) note the applications considered under Delegated Authority; and

(3) consider the Recommendations on Applications received for Area Budget funding in 2022/23, as detailed in Appendix One, attached to this report.

## 1. Background

1.1 On 29th August 2019, the Council's City Administration Committee approved the proposed budget for the Glasgow Communities Fund for the next three financial years. The proposed budget included funding for Area Partnerships and an assumption that the total allocation to Area Partnerships is maintained at least at 2019/20 levels i.e. £1,864,968.

1.2 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The area budget for Partick East/Kelvindale Area Partnership for 2022/23 is **£60,284.20.**

## 2. Area Budget Expenditure to Date

2.1 To date, Partick East/Kelvindale Area Partnership has committed a total of £38,738.56 (64.3%) to various projects providing a service in the Ward area, leaving a balance of **£21,545.64 (35.7%)** unallocated.

2.2 To date, £4,940.00 of funding has been allocated under Delegated Authority from the 2022/23 Partick East/Kelvindale – Ward 23 area budget. This amount is included in the total amount committed, given above.

## 3. Applications considered under Delegated Functions

3.1 Two further applications have been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership held on 31st August 2022. Details are provided below, for information:

| Applicant/ PRN | Project Title | Project Description | AP Investment Priority | Recommendation/ Decision | Conditions/ Comments |
|---|---|---|---|---|---|
| Partick Community Growing Project (PCGP)<br><br>PCGP is a Community Group with aims that include, to sustain and improve the local environment and community cohesion<br><br>PRN 055/19 | Partick goes to Elfingrove | Last year Elfingrove came to visit the Kelvingrove museum and many Partick families and individuals on low income could not afford to go and join in. This winter things are going to get tighter financially for many.<br><br>Elfingrove is back this year, bigger and better so PCGP would like to secure funds to enable Partick to go and join in the ice skating fun. Funding being requested to purchase tickets that can be distributed out to those on low incomes.<br><br>No: of Beneficiaries – 20<br><br>Date of Project: end of November early December 2022. | Vulnerable people<br><br>Environment | Approve:<br>Award £500.00<br><br>Breakdown of Costs<br>- £10 tickets for Elfingrove ice skating for 50 people from Partick = £500.00;<br>**Total Cost of Project = £500.00**<br><br>Matchfunding<br>None | Subject to Government Advice regarding COVID-19 |

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|---|---|---|---|---|---|
| Partick Community Growing Project (PCGP)<br><br>PCGP is a Community Group with aims that include, to sustain and improve the local environment and community cohesion<br><br>PRN 055/19 | Trip to John Muir birthplace Museum in Dunbar | PCGP are involved in the Partick John Muir Group that was started on the 21st April 2022 to help celebrate the 21st anniversary of the John Muir Trust and so can work towards John Muir Conserve awards by undertaking 125 hours of conservation work.<br>Part of the award is exploring, and sharing, John Muirs life and the legacy he has left.<br>PCGP have undertaken some hours of conservation works and have completed the first 9 miles stretch of the John Muir Way- that totals 134 miles across Scotland from Helenburgh to Dunbar.<br><br>With this application PCGP would love to secure funds for a mini bus to take the Partick John Muir Group to visit his birthplace museum in Dunbar. PCGP also plan to do a 3 1/2 hour John Muir walk around Dunbar. Finishing off with a fish supper on the beach.<br><br>No: of Beneficiaries: 16<br><br>Date of Project: Thursday, 16th January 2023. | Vulnerable people<br><br>Environment | Approve:<br>Award £440.00<br><br><u>Breakdown of Costs</u><br>- Hire of mini bus = £280.00;<br>- 16 x fish suppers = £160.00;<br>- Donation to the John Muir Trust Museum = £50.00;<br>**Total Cost of Project = £490.00**<br><br><u>Matchfunding</u><br>Annexe Communities = £50.00<br>*(confirmed)* | Subject to Government Advice regarding COVID-19 |

## 4. Area Budget Funding Applications

4.1 **Appendix One** provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required;

4.2 **Appendix One** provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment);

4.3 When considering funding applications, Members are requested to note the Maximum and Minimum Awards i.e. a Minimum Award of £300 for all Area Partnership awards and a Maximum Award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Partick East/Kelvindale Area Partnership this amount is **£6,028.00**.

4.4 There are also Maximum Awards provided as a guide for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

4.5 The Area Partnership can also consider whether any Specific Conditions should be applied to an Award. This would in addition to the Council's Standard Conditions of Grant, and Conditions applied during the processing of applications.

**5. Area Budget Investment Priorities – Partick East/Kelvindale/Ward 23**

5.1 Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:

a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to "exceptional circumstances"

ii) The following are the current Investment Priorities for this Area Partnership-

- Vulnerable People
- Youth Employment
- Alcohol
- Cleansing and the Environment
- Community Safety and Security

## 6. Recommendations

The Area Partnership is asked to

a) note the budget position for 2022/23;

b) note the applications considered under Delegated Authority; and

c) consider the Recommendations on Applications received for Area Budget funding in 2022/23, as detailed in Appendix One, attached to this report.

**Appendix One**

**Partick East/ Kelvindale Area Partnership Applications 2022/23**

| Applicant / Project Title and PRN | Purpose of Award | Area Partnership Priority | Total Project Costs (inc. Match funding) | Amount Requested | Recommendation inc. Specific Conditions of Grant |
|---|---|---|---|---|---|
| Weekday Wow Factor (WWF)<br><br>[Based c/o Linkes 200 Lincoln Avenue, Glasgow]<br><br><u>Project Title</u><br>Weekday wow factor meet, eat and dance sessions (weekday wow factor Daytime discos)<br><br>PRN | Weekday Wow Factor (WWF) aims to enhance physical, mental, social health and wellbeing of older adults of all ages and abilities. To reduce loneliness, leisure and health inequalities and ageism.<br><br>WWF was established in 2017 and provides fun and exciting daytime leisure activities to older adults. WWF daytime discos since the coronavirus pandemic have grown in numbers and are now delivering services to other areas of the city. WWF have started pilot discos in Darnley, Partick, Easterhouse Drumchapel and the Gorbals. WWF have worked in partnership with Local Area co-ordinators from the three areas to identify areas of high priority.<br>The funding if awarded would be used to meet the full cost of 24 discos around the city. WWF have held initial pilot discos in local community centres and would look to extend our pilots for a longer period of time in mainly these centers using the same facilities.<br><br>The funding for the pilot discos was awarded by the National Lottery Awards for all. WWF discos breakdown the physical and mental health barriers felt by many and assist in improving health and well-being by leading a more active and healthy lifestyle and reduce leisure poverty, isolation, health inequalities loneliness and ageism.<br>WWF are looking to secure funding to establish our daytime discos in Partick, Drumchapel, Whiteinch, Easterhouse, Gorbals and Darnley, following our successful extended pilot proposal.<br><br>WWF applying for Ward 23 funding as begin new phase of pilot in Partick. The dates have not been set yet as awaiting the outcome of this funding before do so, generally hold these at regular venues once a month. WWF hope to deliver at mainly community centres within a month of receiving award, following a few weeks of planning and raising awareness of opportunities to benefit community members.<br>*Cont'd below* | Vulnerable People | £14,180.00<br><br><u>Match funding</u><br>None | £? tbc<br><br>Application to be put forward for Consider-ation to a number of Area Partnerships<br><br>Pro-Rata Amounts tbc | Continue for further information<br><br>Subject to the following Conditions of Grant -<br><br>-The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak;<br><br>-If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023;<br><br>-If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23. |

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| | Breakdown of Costs:<br>- Catering 24 x discos = £2,400.00;<br>- Support staff 24 x discos = £6,500.00;<br>- DJ Hire 24 x discos = £1,440.00;<br>- minibus costs 24 trips = £2,400.00;<br>- hall hire x 24 = £1440.00<br>**-Total Cost of Project = £14,180.00**<br><br>No: of Beneficiaries: 40 -tbc<br><br>Date of Project: ? tbc | | | | |