Item 9

19th September 2023

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Head of
Policy and Corporate Governance.

Contact: Anita Moore **Email: anita.moore@glasgow.gov.uk**

Dennistoun Area Budget 2023/24:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Dennistoun Area Budget; inform members of applications considered under Delegated Functions; inform members of ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to

(1) note

a) the budget position for 2023/24;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Dennistoun Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; ineligible applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Dennistoun Area Budget for 2023/24 is £65,664.51.

3. The Area Partnership has committed **£55,983.73** from the 2023/24 Dennistoun Area Budget, of which **£4,018.99** was committed under the Scheme of Delegated Functions for Area Partnerships.

4. Therefore, a total of **£55,983.73** has been committed to date to various projects serving the area, leaving a balance of **£9,680.78** yet to be allocated, as detailed in Appendix 1.

Ineligible applications

5. An application had been received from Haghill Park Primary School for Blairvadach Residential Trip. This application has been deemed ineligible for Area Budget funding as the trip had already begun prior to the funding decision being made.

Applications dealt with under Delegated Functions

6. Nine applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
476/22 Community Cafe	St Andrews East Parish Church	Weekly Lunch Ingredients	Approved £500.00	Improve Health and Wellbeing, Activities in Community Facilities
234/23 Brownie Pack Holiday	96th A Brownies	Bus Hire and Activities for 18 people to Napier Brownie House	Approved £500.00	Improve Health and Wellbeing, Services for Children and Young People

241/23 Bus Hire	Cross Ethnic	Day trip to Lomond Shores	Approved £350.00	Improve Health and Wellbeing
249/23 Summer Fun	St Roch's Childcare Service	Summer Fun Day	Approved £500.00	Improve Health and Wellbeing, Services for Children and Young People
251/23 Dennistoun Treasure Hunt	Dennistoun Community Council	Event Costs	Approved £318.99	Services for Children and Young People
071/21 Bus Hire and Admission to Heads of Ayr	Gingerbread East End	Bus Hire and Admission to Heads of Ayr	Approved £500.00	Health and Wellbeing, Services for Children and Young People
310/11 Bus Hire	Whitevale Bowling Club Senior Section	Social Outing to Blacklands Bowling Club Kilwinning	Approved £350.00	Health and Wellbeing
071/21 Bus Hire and Admission to EastLinks Farm Park	Gingerbread East End	Bus Hire and Admission to East Links Farm Park	Approved £500.00	Health and Wellbeing, Services for Children and Young People
412/16 Sighthill Community Fun Day	New Rhythms for Glasgow	Funding to hire two characters, Spiderman and Barbie for the Fun Day on 16th September 2023	Approved £500.00	Activities at Community Facilities

Area Budget Applications

7. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Budget 2022/23 - £65,664.51
Committed Amount - £55,983.73
Balance - £9,680.78

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
416/22 **Bluevale Community Club** **Bluevale Community Upgrade**	Funding is requested to upgrade the state-of-the art sports facility in the centre of Dennistoun, the facility provides community programmes, as well as sports, fitness, strength and boxing classes Breakdown of Costs:- 2 x Double Aluminium Doors £4,500.00 Galvanised Shutters - £2,300.00 Commercial Carpet - £2,000.00 Plumbing - £600.00 Security Cameras - £1,500.00	Improve Health and Wellbeing Activities at Community Facility	£10,900.00 Match Funding £5,750.00 – Gym Membership	£5,150.00	Recommend £5,150.00

476/22 **St Andrew's East Parish Church** **St Andrew's East Community Cafe**	Funding is requested to provide a warm welcome space from 11am-2pm for people to come and enjoy a warm bowl of soup and a sandwich, some activities would be on offer such as arts and crafts, music, quizzes and low cost cooking workshops. Breakdown of Costs:- Food Costs - £23.00 per week for 27 weeks - £621.00 Activity Supplies – Board Games, Gardening Workshop, Line Dancing Instructor, Bingo Equipment, Cooking Workshop - £1000.00. Volunteer Costs - £483.50 Equipment for the kitchen - £400.00 Premises Rent/Utilities - £675.00 Total - £5256.00	Improve Health and Wellbeing Activities at Community Facility	£3179.50	£3179.50	Recommend £3179.50

479/22 **Society of Friends of Glasgow Cathedral** **Glasgow Cathedral Festival 2023**	Funding is requested for Glasgow Cathedral Festival 2023, running from 28th September – 1st October 2023. The educational project will work with 4 local primary schools during February 2024, St Denis, St Mungo, Alexandra Parade and Golfhill Primaries, 120 pupils will have the opportunity to develop musical skills through 4 workshops in their own school before coming together for a performance in Glasgow Cathedral. Standalone workshops from artists offer 60 more young people access to an hour-long interactive session with leading Scottish and international musicians. 60 free tickets to concerts have been made available for people living in a Dennistoun postcode reducing financial barriers and building a community spirit. Breakdown of Costs:-	Improve Health and Wellbeing Services for Children and Young People Activities at Community Facilities	£14,734.60 Match funding secured:- Bellahouston Trust Fund - £4001.18 Peoples Postcode Trust - £2,505.00 Match funding pending:- Commonwealth Fund - £3,235.16 Little Lives Awards - £1,503.00	£3,490.30	Recommend £3490.30

	Workshop Facilitators - £540.00 Pianist - £270.00 Design and Evaluation - £96.00 A5 Flyer Printing - £49.67 Royal Mail Postcode- flyer delivery - £122.41 Geographical targeted digital campaign - £22.50 A3 poster printing - £6.52 Ticket Subsidy £2,083.20 Evaluation Feedback - £300.00 Total Costs - £3,490.30				
257/23 **Rosemount Lifelong Learning** **Outdoor Learning Classroom**	Funding is requested to purchase a module outdoor classroom space for an early years learning facility. This facility supports 47 children and the outdoor classroom will enable the use of outside spaces to be used all year round Breakdown of Costs:- Outdoor Cabin - £745.00 Cabin Base - £186.00 Guttering Pack - £40.00 Delivery charge - £12.50	Services for Children and Young People	£983.50	£983.50	For Consideration £983.50

	Total Cost - £983.50				
327/23 **YoMo Young Movers** **Walk & Talk Mental Health support for young people**	Funding is requested to support young people's mental health. YoMo are asking for this short term funding in order to address the increasing demand for the service, and to allow the organisation to find a longer term solution/funding for the project going forward. YoMo need more evidence of the impact the project is having on young people before they can be successful with NHS or other bigger funders – this grant would allow them time to gather this evidence. W&T is a unique service that has had great success is supporting the mental health crisis for young people in Glasgow. The service has a youth work approach – it is not counselling or mentoring and is more young person friendly than CAMHS.The W&T programme provides one-to-one support to	Services for Young People	£25,500.00	£1,109.00 (Wad 22) Beneficiaries: 10 Total amount of funding requested (All 23 wards): £25,500.00 All Wards: £1,109.00 Beneficiaries: 10	Recommend £1,109.00

	young people aged 12 to 25. The young people are mostly experiencing isolation and loneliness, exacerbated by the pandemic, and lack confidence. Staff meet young people outside for a Walk and Talk session for around an hour weekly. They act as a “listening ear” and offer support with stress management and positive thinking staff would explore with the young people ways to build their confidence and self-esteem through encouraging them to invest in their own self-care. In addition, young people are given the opportunity to get involved in other activities being delivered by YoMo and other youth services, for example YHC's, volunteering services or other opportunities to connect with other young people and their community reducing their isolation & loneliness.				

	Breakdown of Costs: - 96 young people supported by staff hours (YoMo) = £24,000.00 - Travel costs – £62 bus pass x 12 x 2 (Glasgow Transport) = £1,500.00 Total cost of project = £25,500.00 Date of project: Funding spent by March 2024				
340/23 **Royston Youth Action** **RYA – 8 Seater Mini-Bus**	Funding is requested to purchase an 8 seater mini-bus, Royston Youth Action already have a bus however it does not comply with the LEZ rules and limits outings into the city for children and young people from Royston to a wide range of events , parks and museums, and soft play areas. Breakdown of costs:- . Used Ford Tourneo Custom Van - £20,500.00	Services to children and young People	£20,500.00 Secured Funding :- £10,000.00 – The Robertson Trust	£6,500.00	Recommend £6,500.00

366/23 **Milnbank Area Residents Social Club** **Creative Communities**	Funding is requested to deliver a series of projects in Ballindalloch Hall, Culloden Hall and Bluevale Hall, engaging children and young people, parent and toddler groups, kids clubs and youth clubs and older groups to encourage using art as a therapeutic tool to build confidence and community connections between groups and individuals, improving social development. The projects will be hosted in various community halls within the Ward 22 area and a community artist will assist in some pilot sessions to help inspire groups. Breakdown of Costs:- Paper - Canvases, sketchbooks, paper rolls, coloured paper, tracing paper - £645.00 Art Supplies - Paint (gouache, acrylic, watercolour), Pens and Pencils - £983.00 Easils, Paint Palets,	Activities at Community Facilities Improving Health and Wellbeing Services for Children and Young People	£4,157.00	£4,157.00	Recommend £4,066.00 Maximum Award - £6566.00 Awarded £2,500.00 at April Area Partnership Meeting.

	Masking Tape, Glue and Frames - £750.00 Visual Arts – (Stained Glass, Lino Printing, Etching, Felt Making) - £832.00 Crafting Materials - Wider Mediums (Chalk, Charcoal, Pastels) - £947.00 Total Cost - £4,157.00				