Area Budget 2023/24 – Applications for funding dealt with.

11 With reference to the minutes of the Council's City Administration Committee of 23rd March 2023, when the committee approved the 2023/24 Area Budget allocations, there was submitted a report by the Head of Policy and Corporate Governance, advising

(1) of the current position in relation to the Area Partnership's budget for 2023/24;

(2) that the Drumchapel/Anniesland Area Partnership's Budget allocation for 2023/24 was £84,175 and that £34,738 had been allocated to date, leaving a balance of £49,437; and

(3) of the applications for funding from the Area Budget for 2023/24.

After consideration, the Partnership

(a) noted

(i) the position regarding the Area Budget allocation for 2023/24;

(ii) the 6 applications dealt with under delegated functions as detailed in the report

(b) dealt with applications for funding as follows, the grant award being subject to the conditions detailed in the report:

Applicant	*Purpose of application*	*Decision*
Drumchapel Community Business	Towards the costs of a public access defibrillator to be sited externally at Drumchapel Community Business Park	Refused to source alternative funding
G15 Youth Project	Towards the costs of outdoor equipment, gaming console and youth club equipment	Awarded £2,446.15
G15 Thriving Places	Towards the costs in new organisational signage, posters, flyers, business cards and website and emails	Awarded £2,000
Active Schools	Towards the cost to provide extracurricular activity in schools to increase physical activity and participation in sport	Awarded £1,600

	for Knightswood Secondary School and Blairdardie Primary School	
3D Drumchapel	Towards the cost of purchasing furniture, play equipment and other resources to equip the applicant for a move back to the Drumchapel Community Centre	Awarded £3,777
Pikeman Family Learning Centre	Towards the cost to purchase 2 iPads to support access to children's online journals, completion of forms online, English as an Additional Language for families with translation and for families to manage their finances	Consideration continued for further information
The Glasgow Group of the Riding for the Disabled Association	Towards the cost to provide 16 weeks of adapted horse-riding for 12 pupils from Abercorn School who have communication and behaviour needs	Awarded £3,384
YoMo	To assist with the cost with additional staffing to support 10 local young people for 6 months for the current Walk and Talk programme	Awarded £1,109
*Central and West Integration Network	Towards the costs for sessional worker for 10 hours per week for a 6-month period to run twice weekly volunteer sessions within Growchapel Allotments	Consideration continued for further information
*Early Years Scotland - Buggy Buddies	Towards the costs of a 5 8-weeks free group buggy walk programmes in Drumchapel	Consideration continued for further information

*Neighborhood, Regeneration & Sustainability - Drumchapel Winterfest	Towards the cost of delivering the annual Winterfest event in Drumchapel

*The Chair accepted these items of business for consideration, as a matter of urgency, in view of the timescales involved.

Area Budget 2023/24 – Application for funding for Drumchapel Winterfest refused.

12 In terms of paragraph 12.4 of the Governance Framework, there was submitted, as a matter of urgency, a report by the Head of Policy and Corporate Governance regarding an application by Neighbourhoods, Regeneration and Sustainability for funding of £8,417 for the Drumchapel Winterfest event to be held on 5th November 2023.

After discussion and consideration by the Partnership the application was refused after failing to secure the 2/3 majority of votes required for approval.