Item 10

19th September 2023

Glasgow Community Planning Partnership
Southside Central Area Partnership

Report by Head of Policy and Governance
Contact: Heather McMillan **Telephone: 07385953008**

AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:
The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Southside Central Area Budget for 2023/24 is **£85,842.35**.

3. The Area Partnership committed £8,060 from the 2023/24 Area Budget at its meeting on 31st January 2023 and £300 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£63,058 has been committed** to date to various projects serving the area, leaving a balance of **£22,784 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. Three applications has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Gardening Equipment	Crosshill Retriement Housing Complex	To purchase gardening equipment for the community garden. Large plants £205 Soil £84 Bedding plants and planters £210	Approve £499	
Day trip	Feel Good Women Group	Day trip to for 16 women. Bus Hire £300 Entry to park £312 Food and refreshments £100 Match funding by group £212	Approve £500	
Residential trip – uniform	Holyrood High School	Trip to Spain for 28 children. Uniform/kit £360 Top up meals airport £140	Approve £500	

Area Budget Applications.

7. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

1) note the budget position for 2023/24; and

2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

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Total Budget Remaining: £22,784
Total Costs of Applications: £37,747

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
348/23 - Halo Arts – South Side Community Pantomime-School Shows	To deliver a pantomime 'Cinderella' to 25 primary schools across five wards in the south of the city from 4th to 21st December providing a free show to over 7000 pupils. They will deliver a high quality, professionally produced pantomime, allowing those facing disadvantage to enjoy a performance which otherwise they wouldn't be able to afford. **Breakdown of Costs** Cast 6 members @£65 per show x 25 shows £9750 Stage manager/hand £65 per show x 25 shows £1625 Technical Operator £65 per show x 25 shows £1625 Director/Producer £65 per show x 25 shows £1625	Vulnerable People and Families	£19,962.70 £798 per participating School	£19,962.70	£1596 (two schools, St Brides and Cuthberston PS) This bid will be considered and recommendations made on a pro rata basis by Linn, Newlands Auldburn, Pollokshields and Langside Area Partnership's.

	Admin Programming £1047 Production costs/Van/set/lights Pa Staging £4290				
294/23 - Preston Place Community Group – Community Garden	The Preston Place Community Group was set up to promote the health and social care and the general interests of the residents of Preston Place (Govanhill). Funding is requested to create a community garden trail and a small community garden in the disused drying area (currently a fly tipping problem area). **Breakdown of costs** Supply and fit 6 bin sheds (3 wheelie bins per shed) with green roof ready for planting £384.68 x 6 - £2308.08 14 half barrel planters to be dotted throughout Preston Place £560 Materials for community garden: Gravel £150 Paving/Sleepers £300 Compost £140 Bark Mulch/Soil £150 Planting £540 Sundries £150 Labour £960 (volunteers will also help to create space)	Cleaning and the environment – changing behaviour	**£5258**	£5258	**Approve £5258**

317/23 - Volunteers Tutor Organisation – Learning Hubs	Funding is requested towards the cost of running 24 Learning Hubs in Glasgow, 11 of which will be based within the South area, to improve academic attainment, increase confidence, self-esteem, engagement and motivation to learn. Working in partnership with Primary Schools, Health Social Care Partnership and those who operate community venues to ensure young people have more options for learning, particularly those who do not have access at home to books and educational games The tutoring offered through the Learning Hubs and one-to-one home tuition, is a key additional level of support over and above that given to them by their schools Each hub supports 10 pupils, each having one to one mentor support with a trained senior pupil from a local high school supporting with homework and literacy and numeracy, also giving young people an opportunity to give back to their community.	Vulnerable People and Families	£1,990.90	£1,990.90	**Approve £724** (4 hubs: St Bride's, Holycross, Cuthbertson PS and The Aldelphi Centre) Funding will be considered on a pro rata basis with: Govan - £180.00 (1 Hub) Greater Pollok - £361.98 (2 Hubs) Cardonald - £361.98 (2 Hubs) Newlands/Auldburn - £361.98 (2 Hubs)

	The applicant is a key service in supporting children living in poverty and affected by the poverty related attainment gap. **Breakdown of costs** Rapid Reader Books for older Readers (£50.45) Speakers x 8 £2.67 Brainbox (4yrs +) (£21.67) Magnetic Letters (£2.50) Junior Scrabble (£6.67) Dobble (£3.21) Pack of 100 dice (£0.33) Junior Monopoly (£2.83) Games time/timetables (£7.50) Maths comprehension box (£7.50) Upwords (£3,67) Snacks and Juice (£42.00) End of terms parties (2) (£30)				
345/17 - Annette St Primary - Residential Trip	Funding is requested for a residential trip to Blairvadich Outdoor Centre for 32 P7 pupils in February 2024. **Breakdown of costs** Blairvadich Outdoor Centre visit - £1980	Eduaction Inequalities Vulnerable People and Families	£1980	**£1000**	**Approve £1000**
096/21 - South Glasgow Childcare Forum -	Funding is requested to provide free lunches at the end of their free bookbug/movement sessions for the children and family to help with the cost of living crisis. The lunches will be	Vulnerable People and Families	£7598 (£3150 GCF funded for staff £448 National	**£4000**	**Approve £4000**

Giggle N Grow – Interactive family activities	provided October 2023-March 2024. The sessions are held in St Francis Centre, Task Childcare and The Barn Youth Centre. The lunches will consist of healthy fresh food and fruit and water, this provides an informal setting for trained staff to talk to parents regarding a number of issues such as oral health, alcohol and drugs awareness, child protection and mental health and sign post where relevant to other services. **Breakdown of Costs** Lunches £4000 (3 sessions a week x 22 weeks with 20 people in attendance £3.40 per head.		Lottery)		
327/23 – YOMO Young Movers – Mental Health Support	YOMO along with volunteers has been running a walk and talk service for young people with mental health problems for the last 18 months across the city'scity's parks. Funding is requested to support the increase in demand for the service and allow the organisation more time to gather evidence in support of the project being funded long term by NHS/other funders. The service is for 12-25 years olds that have been referred by schools, CAHMS, Social Work, Colleges and parents. Additional funding would allow 10 extra		£25,500	**£25,500**	**For Consideration £1109** **(On a pro rata basis with all 23 wards)**

	people per ward attend a walk and talk session. **Breakdown of Costs** 96 young people supported by staff hours £24,400 travel costs £62 bus pass x12 x2 £1500				
Govanhill Baths – International Women's Day and Black History Women	Funding is requested to cover costs for black history month and International Women's Day programme. Black History Month Programme (October): Funding will allow us to host events which bring together activists, social and cultural historians, and artists to provide a programme of talks, workshops and events. These will all aim to highlight the structural inequalities which operate on many different levels – personal, social and institutional – in relation to the struggle for racial equality. Govanhill is one of the most ethnically diverse communities outside of London and it is essential that we continue to highlight the important contribution of BME communities to the fabric of life in the Southside of Glasgow in order to further promote integration, celebrate multiculturalism and solidify community cohesion. International Women's Day Programme (March):	Education Inequality Safer Communities Fairer Communities Vulnerable People and Families	£3,250	**£3,250**	**Approve £3,250**

	Funding will contribute to running a week-long programme in March, including events such as workshops, talks, poetry, film screenings and exhibitions to celebrate International Women's Day. This programme will be centred around celebrating the social, economic, cultural and political achievements of women in Scottish history. **Breakdown of costs** Room Hire and staffing costs for talks and exhibitions for Black History Month (October) and International Women's Day Programme (March) £800 International Women's Day Parade Stewards £400 Film Licences for showings of films for Black History Month programme £350 Facilitators and materials for banner-making workshops £600 Event costs i.e coffees, teas, bin bags, cleaning fees etc £150 Publicity/Marketing including translation costs for programmes and posters £950				

The Occasion Theatre – The Southside Group, Christmas Production	The Southside Group is a learning disability theatre group set up in 2020 to provide opportunities for people with learning disability/neuro diverse people to be involved in theatre. Funding is requested for a Christmas production at Govanhill Library and Queens Park Govanhill Church. **Breakdown of Costs** **Artists Fees £7200** Director £1800 (£150 per week x 12) Assistant Director (£150 per week x 12) Designer £1200 Musical Director £1200 Production Manager £1200 **Production £1250** Set/Costume £500 Rehearsal/Venue Hire £500 Tech Hire £250 **Access and Travel Costs £850** Travel/Vehicle Hire £350 Access Costs £350 Accommodation £150 **Marketing & Aud Dev £1600** Marketing Officer £750 Marketing Materials £100 Print & Web Design £500 Video/Photography £250 **Admin & Overheads £1650** Administrator £1200 Insurance £300 Office Rent £150	Fairer Communities	£21,236 (GCVS Wellbeing Fund £4718, Barchester Foundation £650,TSC Subs, TOT (£1,500 – Confirmed) Others Trusts £8550, box office, donations £1,250 – Pending)	**£2268**	**£2268**

334/23 – The Wee retreat CIC – Community Garden	Funding is requested to prepare a disused outdoor space to be used as an outdoor wellbeing hub/community garden. A Community Engagement Officer will work with the community to design the garden and agree what vegetables will be grown, when they will meet up and what the garden can be used for once complete such as cooking classes and wellbeing classes. **Breakdown of Costs** Project/ staff supervision £800 Clearing, preparation of land, build & installation of raised bed £2450 Pots, plants/ seeds, liner, tools/ gardening gloves £600 Raised bed- 2.625 x 1.125 x 0.65m £736 2 x Raised bed- 1.5 x 0.75 x 0.45m (£292 per unit) £584 Organic peat-free compost 3 x 1000l bags £432	Cleansing and the environment Vulnerable People and Families	£10,602 (£5000 Postcode Lottery for Community Engagement Officer)	**£5602**	**£5602**
The Feel Good Women's Club – Access to Information	Funding is requested to invite guest speakers twice a month to an already existing project (The Lunch Club) to speak on topics such as financial advice, housing advice, health and wellbeing advice, social and law advice, gardening and many other socially beneficial topics.	Fairer Communities	£7940	**£7940**	**Continue for Further Information £7940**

	The reason for proposing this project is due to the BAME ethnic minority women of our community either not being able to understand or access mainstream services which would help them with issues such as finance, housing or health and wellbeing. **Breakdown of Costs** Guest speakers, £120 per session, 32 session total £3200 Staff wage, £16 per hour, 10 hours a week for 32 weeks £5120				
Kingarth Lane Community Group	The Kingarth Community Group was granted £20,000 in funding by the Private Lane Improvement Fund in June 2022. Thr group purchased gates for the lanes to keep fly tippers from discarding waste, planning permission to have the gates was approved by GCC under he conditions of the Planning Permission are 1) a Stopping Up Order is granted 2) Lights are installed in the lane and 3) Liability Insurance is secured for the Lane. The Stopping up order is in progress and could take up to 6 months to be granted therefore the group is having to pay for the storage of the gates	Cleansing the Environment – Changing Behaviour	£24125.03 (£20k GCC PLIP)	**£4125.03**	**Reject – not eligible for funding:** • This project has already started and funded by GCC • Storage of gates is partly retrospective funding • Insurance costs are ongoing costs for the group and not eligible • Skip hire/clearance

	already purchased. **Breakdown of Costs** Storage of gates -ongoing (£118.80 per week, VAT incl.) 6 months £2851.2 Outstanding storage fees (up to 10/07/23) £712.80 Remaining insurance costs (2 years - £289.56) £61.03 Skip hire and lane clearance £500				already provided by the council.
Wing Tsjun Scotland SCIO – Womanity	Womanity is a self defence programme for women which currently runs in Shawlands, there has been a recognised need for classes within the Govanhill area however a lot of people from this area cannot travel and therefore funding is requested to host the classes in Govanhill. Classes would be held Tuesday 12-2pm for 25 weeks. **Breakdown of Costs** Venue hire (Govanhill Neighbourhood Centre) - £500 Staffing (25 wks x £22.5 per hour x 2 staff x 2 hours per week) £2250 10 sets of boxing gloves and pads £1000 Marketing £750	Safer Communities Fairer Community Vulnerable People and Families	£9563 (£4563 match funding applicant)	**£5000**	**Approve £5000**