Area Budget 2023/24 – Applications for funding dealt with etc.

9 With reference to the minutes of the Council's City Administration Committee of 23rd March 2023, when the committee had approved the 2023/24 Area Budget allocations, there was submitted a report by the Head of Policy and Corporate Governance advising

(1) of the current position in relation to the Area Partnership's budget for 2023/24;

(2) that the Cardonald Area Partnership's Budget allocation for 2023/24 was £67,115.22 and a total of £23,740.20 had been allocated to date, leaving a balance of £43,375.02; and

(3) of the applications for funding from the Area Budget for 2023/24.

After consideration, the Partnership

(a) noted

(i) the position regarding the Area Budget allocation for 2023/24; and

(ii) the applications dealt with under delegated functions, as detailed in the report; and

(b) dealt with applications for funding as follows, the grant award being subject to the conditions detailed in the report:

Applicant	*Purpose of application*	*Decision*
Rosshall Academy	Towards the cost of installing modern stage lighting in the GF01 classroom specifically used for drama performance	Awarded £5,000
Active Schools – Rosshall Cluster	Towards the cost of delivering a programme of 2x 6-week block of physical activities programme for children from October to December 2023	Awarded £1,440
Hillington Primary School	Towards the cost of hiring a coach for 35 Primary 7 pupils on a residential trip to Ardentinny Outdoor Education Centre from 9th-12th October 2023	Awarded £350
Friends of Rosshall Park – Disc Golf	Towards the cost of purchasing frisbee discs for attendees during the event to celebrate Rosshall Disc Golf Course 10th	Awarded £500

	anniversary on 28th October 2023	
Friends of Rosshall Park – Bird Ringer	Towards the cost of purchasing resources/equipment for the bird ringing event scheduled for the last 2 weekends of March 2024	Awarded £500
Friends of Rosshall Park – Events Package	Towards the cost of purchasing resources to enable the project to work effectively and engage productively with stakeholders and at local community promotion and fundraising events	Awarded £412.92
ACVC Hub	Towards the cost of supporting 26 Veterans to participate in a new 20-week woodwork programme	Awarded £1,503
Volunteers Tutors Organisation	Towards the cost of equipment and resources to support Learning Hubs to improve academic attainment, increase confidence, self-esteem, engagement and motivation to learn	Awarded £361.98
YoMo (Glasgow)	Towards the cost of funds to provide new Walk & Talk only staff to work across the city	Awarded £1,109