Item 9

20th September 2023

Glasgow Community Planning Partnership
Drumchapel/Anniesland Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Drumchapel/Anniesland Area Budget for 2023/24 is £84,175

3. The Area Partnership has to date committed £34,738 and a balance of £49,437.15 (58.7%) remains to be allocated by 31 March 2024.

Applications dealt with under Delegated Functions.

4. A total of 6 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Day trip	St Clare's Primary School Parent Council	Funding towards a day trip to Heads of Ayr Farm Park in June 2023 for 260 pupils	Awarded £500	Sustainable Communities
Bus Trip	Oakbridge Friendship Club	Towards a bus trip and refreshments for older people.	Awarded £500	Sustainable Communities
Bus Trip	Knitters and Natters	Towards a bus trip and refreshments for older people.	Awarded £500	Sustainable Communities
Big Day Out Programme	Caravan Project	To hold a series of days out for vulnerable families in ward 14.	Awarded £500	Sustainable Communities
Bus Trip	Yoker Community Campus	Funding towards a day trip to Troon for 12 local members of the Chance for Change Group in June 2023.	Awarded £500	Sustainable Communities
Bus Hire	The Hut	Trip to Blackpool Pleasure Beach for 65 young people.	Awarded £350	Sustainable Communities

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Applicant / Project Title and PRN	Project Description /Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Drumchapel Community Business **Public Defibrillator** **PRN:** 252/23	Funding is requested to support the purchase of a Public Access Defibrillator to be sited externally at Drumchapel Community Business Park. This will provide a lifesaving opportunity for local workers and residents. Over 300 people are employed on site which is also surrounded by public housing for older people, single people and families. Dalsetter Avenue, where the applicant's facility is based, is also a busy thoroughfare for motorists and walkers. **Purpose of Grant:** External Defibrillator Pack £1,620	Neighbour- hood Safety	£1,620 **Match Funding:** £0	£1,620	**Approve £1,620**
G15 Youth Project - In and Out Programme **PRN:** 224/23	The organisation is youth led, run by young people for young people. In preparation for the autumn and winter programme which begins in late September 2032 the young people discussed and determined that they required some new gaming equipment as current items are outdated; and	Neighbour hood Safety Sustainable Communities	£2,446.15 **Match Funding: £0**	£2,446.15	**Approve £2,446.15**

	equipment to support the ongoing outdoor programme where young people learn the art of bushcraft. These sessions give the opportunity for some group work and for young people to share and discuss any topics or situations that may affect their daily lives. Young people support each other in these sessions. The 'In and Out' programme offers young people positive choices; it supports and encourages young people to participate in programmes in a safe place and contributes to their inclusion within their community. Neighbourhood Safety has always been challenging in Drumchapel and G15 offer young people a safe place without any fears and contributes to better wellbeing. Bushcraft connects young people with nature and always contributes to a healthy mind. The applicant is organising a new youth club in the Phoenix Centre that will need equipment, like dodge balls, arts & crafts, table tennis and snooker. It will be an old-style, traditional youth club with no phones allowed to ensure young people are having fun and not stuck to a screen. The new gaming console will be for the new gaming night in G15 youth project. **Purpose of Grant:** Outdoor equipment £446.15				

	Gaming console and youth club equipment £2,000				
G15 Thriving Places - Signage and Marketing Materials **PRN:** 347/23	Funding is requested to support the cost of signage and promotional materials to inform the local community of the existence of G15 Thriving Places and its location/base as well as create an organisational email address with its own domain and website. The former Thriving Places Drumchapel was successful in its application to OSCR to become a charitable organization, to be supported by four self-employed community development workers. The new organisation operates from its base within Drumchapel Community Centre and supports: • A drop-in service for local residents seeking support with housing, welfare rights, integration etc.; • Weekly meetings in partnership with Drumchapel Friendship House where asylum seekers and refugees access support, have lunch and build friendships; • Organise and promote the delivery of two weekly ESOL classes in partnership with Glasgow Clyde College;	Employment Education Sustainable Communities	£2,600 **Match Funding:** £0	£2,600	**Approve £2,600**

	• Organise and promote the delivery of 3 Activate courses to enable local people to take part in an introduction to community development with opportunities thereafter to attend further education and a direct interview to study their Bachelor of Arts in Community Development at the University of Glasgow; and • Facilitate meetings with relevant partners e.g. Breakfast & Blether. The purchase of uniform items such as hoodies and t-shirts will also promote the organization and enable the dedicated workers and volunteers to be approachable and recognized by local residents. **Purpose of Grant:** Organisational signage £900 Posters, flyers, business cards £300 Website and emails £800 Hoodies and T-shirts £600				
Active Schools – Knights wood Learning Cluster **PRN:** 314/23	Funding is requested to run extracurricular activity in schools to increase physical activity and participation in sport for the following schools: Knightswood Secondary (ward 14) Blairdardie Primary (ward 14) Scotstoun Primary (ward 13) Clyde Primary (ward 13) Bankhead Primary (ward 13)	Services for Young People (Childcare)	£4,000 **Match funding:** £0 PEPASS = £ VARIES (Confirmed)	£4,000 Pro rata funding of £2,400 to be considered by Garscadden / Scotstoun-hill	**Approve a pro rata award of £1,600**

	Active Schools aims to provide more and higher quality opportunities to take part in sport and physical activity before school, during lunchtime and after school, and to develop effective pathways between schools and sports clubs in the local community. PEPASS already funds some of this project, but this project is seeking additional funding. **Purpose of Grant:** 40 Coaching Hours for Knightswood Secondary (UTD Sports or Others) £800 40 Coaching Hours for Clyde Primary (UTD Sports or Others) £800 40 Coaching Hours for Blairdardie Primary (UTD Sports or Others) £800 40 Coaching Hours for Bankhead Primary (UTD Sports or Others) £800 40 Coaching Hours for Scotstoun Primary (UTD Sports or Others) £800				
3D Drumchapel – New Learning Resources **PRN:** 360/19	Funding is requested to support the cost of purchasing furniture, play equipment and other resources to equip the applicant for a move back to the Drumchapel Community Centre. The organisation was originally based in the Community Centre but moved into St Andrew's Church when the community centre closed during the COVID pandemic and going forward the plan	Sustainable Communities Education	£4,277 **Match funding:** W.A. Cargill £500 (Confirmed)	£3,777	**Approve £3,777**

	is to be based within both facilities to ensure accessibility for Families across Drumchapel 3D Drumchapel works with families to build strong family foundations, strengthen family relationships, improve family health & wellbeing and support children's development and deliver a perinatal programme, parent & child sessions, parenting programmes, outdoor play, peer support groups, family support in schools and practical support including Bairn Necessities which redistributes clothing and equipment for 0-5 years. 3D Drumchapel also lead the Drumchapel Children & Families Network which brings together children & families, third sector, social work, health, education, police and housing to work together to improve outcomes for children and families in Drumchapel. 3D Drumchapel have been serving children and families in Drumchapel for 25 years. **Purpose of Grant:** 13 Computer Chairs and 12 Desks £2,217 Laptop (Lawrence Solutions) £850 Computer Monitor x 2, Huawei E5576, MIFI box x 2 (Amazon) £278 Kitchen Equipment (Amazon) £187 Play Equipment and Sensory				

	Equipment (Amazon) £500 Fridge Freezer and Safe (Argos) £245				
Pikeman Family Learning Centre / Nursery School Access for All PRN: 300/23	Funding is requested towards the cost of purchasing IPads that would greatly benefit all families within the centre and provide parents with access to internet for their child's learning journey, as well as completion of any forms. The funding for iPads will also help support their 42% of EAL (English as an Additional Language) families with translations Pikeman Nursery School are acutely aware that many of their families are struggling to manage their finances, and due to the current climate of picking between 'heating or eating', as well as the wider cost of living crisis, families are looking to manage their money now more than ever, and so access to internet is often sacrificed to save on costs. Pikeman Nursery School are keen to remove this additional stress factor and barrier for families, so that all parents can have access to, and support, their child's learning. 120 children attend the nursery, 60 of whom reside within ward 14. **Purpose of Grant:** Apple iPads (Apple / GCC) £1,138	Sustainable Communities	£1,200 **Match funding:** £200 (TBC)	£1,000 Pro-Rata funding of £500 by Garscadden / Scotstoun hill (Ward 13)	**Approve a pro rate award of £500**

The Glasgow Group of the Riding for the Disabled Association - Abercorn Adapted Riding 2023 **PRN:** 089/20	Funding is requested to provide 16 weeks of adapted horse-riding for 12 pupils from Abercorn School who have communication and behaviour needs. One-hour long weekly sessions build teamwork and communication skills in a sensory stimulating environment. Disabled pupils are rewarded for their efforts with rosettes and RDA approach is effective in engaging pupils with ADHD and Autism in a physical activity with the chance for progression. Children with high levels of anxiety find the horses soothing and they feel relaxed enough to laugh and sing. This inclusive charity offers equine therapy to Glasgow's disabled community and the charity is the only riding centre in the Glasgow offering adapted horse-riding, stable management and Tea with a Pony to help disabled people of all ages experience physical and emotional rewards They aim to offer the best experience of ridden and non-ridden equine assisted therapy and activities to over 250 participants. **Purpose of Grant:** Staff and volunteer training (RDA) £2,302 Pony and volunteer equipment £946 Utilities (Scottish Power) £1,842 Rent/Maintenance (Glasgow CC) £410 Insurance (NFU) £576	Sustainable Communities	£6,076 **Match funding:** £1,000 Coop Community Fund £1,000 *(Pending)*	£5, 076 Pro rata funding of £1,692 (4 beneficiaries) to be considered by Garscadden / Scotstounhill Area Partnership (Ward 13)	**Approve a pro rata award of £3,384**

YoMo (Glasgow) – Mental Health Support **PRN:** 327/23	Funding is requested to support the cost of providing a Walk & Talk (W&T) service that supports young people's mental health. W&T for young people costs. YoMo are seeking short term funding in order to address the increasing demand for the service, and to allow the organisation to find a longer-term solution/funding for the project going forward. YoMo require to further evidence the impact the project is having on young people before they can be successful with NHS or other bigger funders – this grant would allow them time to gather this evidence. At a cost of £250 per young person, providing one-to-one support to young people aged 12 to 25 who are mostly experiencing isolation and loneliness, exacerbated by the pandemic, and lack confidence. Staff meet young people outside for a Walk and Talk session for around an hour each week. They act as a “listening ear” and offer support with stress management and positive W&T is a unique service that has had great success is supporting the mental health crisis for young people in Glasgow. This funding will support 10 additional young people in Drumchapel/Anniesland	Vulnerable People	£25,500 Match funding: £0	£25,500 All 23 Area Partnerships to consider a pro rate award of £1,109.00 each to support 10 local beneficiaries in their ward areas	**Approve £1,109** pro rata for a six- month programme to 31 March 2024

	Purpose of Grant: - 96 young people supported by staff hours (YoMo) (£24,000) - Travel costs of £62 bus pass x 12 x 2 (Glasgow Transport) (£1,500)				