Item 8

20th September 2023

Glasgow Community Planning Partnership.

Greater Pollok Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Greater Pollok Area Budget for 2023/24 is £90,546.37.

3. The Area Partnership has to date committed £10,159.50 (11.2%) from the 2023/24 Area Budget to various projects, including £1,849 under the Scheme of Delegated Functions. A balance of £79,537.87 remains to be allocated.

4. **Appendix 2** provides a summary of applications approved by the Greater Pollok Area Partnership to date.

Applications dealt with under Delegated Functions.

5. 5 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Bus trip and activity costs	208th Glasgow Boys Brigade PRN 230/223	To assist with the costs of bus hire for a residential trip to for members and leaders as well as activity costs.	Awarded £500	Vulnerable People
Gala Day	African Relief Support PRN 222/23	To assist with the costs of a community gala day to showcase and promote the activities available at	Awarded £500	
Annual Bus trip	The Rainbow Club PRN	To assist with the costs of a day trip to Thistle Centre, Stirling on 27th June 2023 for 25 older people. Costs included bus hire and lunch/entertainment package.	Awarded £500 tbc	

Go Digital	Southwest Kinship Care PRN 127/14	To purchase a laptop, printer ink and paper to support the administration of the project and assist members with the completion of forms etc. Costs included: Laptop Ink Paper	Awarded £349 tbc	
Equipment-	Langton Activity Hall PRN-	The organisation is seeking funding towards the cost of installation of outdoor lighting at their premises. **Purpose of Grant:** Supply and Fit of 30w light and junction box around building- £325 Supply and Fit of 50w Light- £75		

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Jhankar Beats - Social Elite **PRN: 464/22**	Consideration continued from meeting of 26th April 2023 for further information. Funding is requested to support the cost of providing a weekly club, two days per week over a 28-week period within Pollok Community Centre for Elderly Vulnerable People, where they can have fun, relax and make friends. Staying socially engaged keeps Older Adults well in many ways and it can improve emotional, intellectual, and physical wellness. **Purpose of Grant:** - Activity Instructor (£15x2hrs for 2 days per week) for 28 weeks (£3,360) - Bus Outing (12/08/2023) (£350) - Tea, coffee, fruit juice (£600) - Marketing (£100) - Venue costs (£6.80x 4 hrs/ 2 days per week for 28 weeks (£761)	Vulnerable People	£5,140 **Match Funding:** - £140(Applicant)	£5,000	Reject- Project would duplicate existing services

Weekday Wow Factor - Daytime Discos **PRN: 440/22**	Consideration continued from meeting of 26th April 2023 for further information Funding is requested towards the cost of delivering a pilot programme of Day Time Discos for Older Residents within identified wards across the City. The sessions that will include a hot lunch, games, dancing, singing & foot tapping to pop tunes chosen by community members The sessions are aimed at promoting positive mental & physical health with many highlighting they are feeling inactive and unmotivated It is anticipated a total of 30 local Residents from the Greater Pollok Ward will participate in the monthly sessions within Darnley **Purpose of Grant:** - Venue cost £45 - Food/drink/plates/cups £5 per person x 50 community members £250 - Dj expenses- £45 - Facilitator £60 - Total per disco- £355 x 12 months = **£4,800** + minibus for transport (£50 per session for Darnley x 12 months= £600). **Match funding costs:** - Accountant, Community Development Officer, Social Media Officer and Co-ordinator costs (£3,297,20) Insurance, leaflets and marketing apps costs (£1,102)	Vulnerable People Thriving Places	£36,559.20 **Match Funding:** - £4,399.20 (Applicant)	£5,400 - (total of £36,559.20 over 9 area partnerships)	**Refuse- Project fits within groups core remit and operation** – subject to confirmed funding from the following Area Partnership; - Govan (£3.540)- Funded- £3,245 - Southside Central (£2,520)- Rejected - North East (£3,540)- Rejected - Partick East Kelvindale (£3,000)- Rejected - Maryhill (£3,540)- Rejected - Victoria Park (£3,540)- Continued for Consideration - Drumchapel (£3,540)- Awarded £1,725 - Canal- (£3,540)- Refused

Eco Drama - Whirley Bird performance PRN 456/22	To assist with the costs of a 2 subsidised performances of the Whirlybird within 1 school in ward 3 for up to 80 children aged 3-7yrs old during the autumn of 2023. The Whirlybird is an uplifting funny and playful visual theatre performance featuring movement, music and puppetry. The theme is learning to fly, encouraging one another and finding joy and inspiration in nature. The production team aims to inspire young audiences about birds and the natural world and bring them closer to nature. It is easily accessible to children of all learning and language abilities. **Purpose of Grant:** Proportioned rehearsal fees for actors and stage manager £675 Proportioned production costs For set, costume and design £240 Actor and stage management fee for 8 performances £1,685 Travel £30 Proportioned Project management £1,748		£2,000	£500 pro rata	**Award- £500**

Crookston Community Group – Food Provision (Pollok) PRN 350/22	The organisation is seeking funding towards the cost of replenishing essential stock for their foodbank. The foodbank is experiencing increasing number of people who are relying on their service through referrals from partner organisations, including first-time self-referrals. The costs focuses on long life items such as tinned food and baby items. Breakdown of costs- Nappies and Wipes- £2,887 Cereal- £717 Tinned Fish- £784 Tinned Vegetables- £533 Tinned Fruit- £173 Flavoured Noodles- £541	Vulnerable People	£5,635 Match Funding- £635- Applicant	£5,000	**For Consideration**

African Relief Support – Equipment PRN 408/22	The organisation is seeking funding towards the cost of equipment to help support community development sessions in Leithland Neighbourhood. The equipment purchase would facilitate sessions that would help the community with development of personal and Employability Skills. **Purpose of Grant:** Epson Projector- £650 Project T- £60 Amplifier- £350 Broadcast Video Camera- £3,800 Stereo Surround System- £1,000	Community Developments	£6,000	£6,000	**Award- £6,000** **Pending receipt of quotes for Camera**

Afro Scot Relief Project – Complimentary Therapy PRN 438/22	The organisation is seeking funding towards the cost of various types of therapy sessions which seek to relieve stress and social isolation within the African community within Greater Pollok. The sessions will take place with trained therapists providing stress management and other lifestyle-based classes. This will be complimented with massage sessions from professionals. **Purpose of Grant:** 3 Months stress management course- £2,160 Massage Kits and Oil- £300 Massage and relaxation- £2,160 Rent 3 Months- £1,500		£6,120	£5,000	**Reject- Application fits under the organisations core remit**

Darnley Primary Parent Council – Sensory Garden PRN 184/20	The School is seeking funding towards the cost of regenerating their sensory garden. The organisation is looking for the costs towards materials for the garden and will use parent and pupil participation to upgrade the garden. The school currently caters for 6 visually impaired children and parent council hopes to make the benefits of the garden accessible to all pupils. **Purpose of Grant:** Chimes Panel- £2,375 Bell Panels- £1,775 Chalk and Paint Easel (double)- £725 Sensory Panel- £1,725 Weave Panel- £575 Wet Pour Path- £3,000	Services for Youth and Young People Thriving Places Vulnerable People	£10,175	£10,175	**Award-£9,055** **Pending Officer Assessment and approval**

Active Schools – Rosshall Cluster - Active Schools Rosshall Cluster EC Budget PRN 277/23	Active schools aim to provide opportunities to children to take part in sport and a range of physical activities before school, during lunch time and after school and developing a pathway between schools and sports clubs in the local community. The project is requesting funding to deliver 2x 6-week block of physical activities for children living in deprived areas, from October to December. The aim of the programme is to engage children in different types of physical activities and eliminating financial barriers to access. The project will target two groups of 30 children each, totaling 300 children across the five primary schools: The activities will consist of a rotation of different sports: gymnastics, dance, basketball, judo, and other martial arts, and ball skills. **Purpose of Grant:** Costs across five schools; £2,400.	Services for Youth and Young People	£2,400	£480	**Award- £480**

Volunteers Tutor Organisation- PRN- 317/23	The organisation is seeking funding towards the cost of running mentoring hubs across the city. In the Greater Pollok Ward, the project would seek to benefit 45 young people. The funding would purchase materials required for the organisation to run tutoring sessions, staffing and facilitation have been funded by the Scottish power foundation. The organisation is requesting similar funding from various other partnerships across the 3 sectors of the city **Purpose of Grant:** Rapid Reader Bookers -£554.94 Speakers x4 and Badge Making Machine x 4- £29.33 Educational Games- £614.63 Healthy Snacks, £33 per week every two weeks- £462 End of term parties- £330	Services for Youth and Young People Vulnerable People	£1,990.90 **Match Funding:** Scottish Power Foundation- £78,830	£1,990.90	**Award- £361.98**

Southwest Kinship Care Group- Residential Costs PRN- 301/23	The group is seeking funding towards the cost of purchasing shopping for ten families on their upcoming residential caravan trip. The grant would aim to provide 10 families with £100 each of shopping for their caravan for the duration of the trip. **Purpose of Grant:** 10 x £100 shops for attending families- £1,000	Vulnerable People	£1,000 Match Funding- £7,618- National Lottery	£1,000	**Award- £1,000** **Funding cannot be used to purchase alcohol**

YoMo (Young Movers)- Mental Health Support PRN 327/23	The organisation is seeking funding towards the cost of a mental health project for young people between the ages of 12 and 25 in the Greater Pollok area. The group are looking to expand an already existing service in order to accommodate the increasing demand for their walk and talk service and this would accommodate **Purpose of Grant:** Staffing costs to support 96 young people- £24,000 Bus Pass Costs- £62 x 12- £1,500	Services for Children and Young People	£25,500	£1,109	**Award- £1,109**

Children 1st- Family Wellbeing Hub PRN-341/23	The organisation is seeking funding in order to run a family wellbeing hub in Pollok Civic Realm on a Monday evening between 6-8pm with staff looking to provide a 1 to 1 service to support young people in the area- before exploring wider support mechanisms. A similar project has saw success in Maryhill. The project will be run on a pilot basis and support up to 200 young people. **Purpose of Grant:** 1 Day PW Time- £3,368 6 Week Training Block for 2 staff- £1,140 1 Support Worker for weekly drop in- £840 1 Support worker for weekly follow up- £1,560	Services for Youth	£6,908 No match funding	£6,908	**Award- £3,540** **Recommendation does not include project worker time as it is a salaried role**

Langton Activity Group- Hall Refurbishment PRN- 161/16	The group is seeking funding towards the cost of hall refurbishment at their premises to support the continued provision of services such as exercise classes and community meetings. The costs include both the items requested and the installation of these items. **Purpose of Grant:** Supply and Installation of New Cooker- £1190 Supply and Installation of New Worktops- £500 Click Flooring 32 meters- £1120 Lay 32 meters- £420 Supply and Installation Fire Door- £700	N/A	£4,640 No Match Funding	£4,640	**Award- £4,640**

NHS Greater Glasgow and Clyde- Leverndale Paths and Walks PRN- TBC	The service is seeking funding towards costs relating to developing a nature walk on the hospital ground. The costs include the purchase of benches, signposting and Fittings. This project will complement a wider project around the benefits of outdoor exercise to people mental health and would look to support a future event called the 'Meander for Mental Health'. The wider hopes of this project is to help integrate the hospital with the the community and reduce stigma around mental illness. **Purpose of Grant:** Benches- £3,000 Signposting- £1,500 Fittings- £1,500	Vulnerable People Community Development Thriving Places	£6,000	£6,000	**Award- £6,000**

Greater Pollok Services – Thriving Places Summer Programme PRN- 602/20	(GPS) Greater Pollok Services has seen an increase in people volunteering and looking for activities. GPS support this by negotiating and hosting space in various locations and provide a varied programme of activities like cooking, ps4 gaming for young people, gardening skills and facilitate boxing sessions, support community gardens with volunteers and host fun days which help them to engage with more residents. They also host Glasgow Guarantee young volunteers who are choosing to stay with them after their placement. For 6 days a week in the Nitshill area from 1st May to 30th October, (27 weeks) as a pilot in addition to the Cineworld job club . They will provide a volunteer introduction programme making it easier for those who would like to upskill for personal development to improve mental health or reduce isolation or to improve job opportunities find the right placement and training. They will do this working with other projects/ services in the area in a more targeted way. They are seeking funding for venue lets in order to target the thriving place area. Venue Lets @ £16 an hour for 12 hours a week for 27 weeks= £5184	Thriving Places	£9,234 Volunteer hours costed at £4050	£5,184	**Reject- Project would now be retrospectively funded**

The Daisy Project- Digital Workshops PRN- 343/23	The organisation is is seeking funding to run a series of digital workshops focused round the wide reaching topic of digital skills such as web design, photoshop, photography The project would be based in SWAMP and run over 24 weeks from October 2023 to March 2024 and seek to engage 15 women and 15 children over the course of the project. The project would work in partnership with SWAMP, the jeely Piece club and Glasgow Life **Purpose of Grant:** Room Hire for 24 weeks for 4 hours per day- £1,440 24 x 3 Hour Digital Workshops- £1,920 2 Workers for 12 Childcare Sessions- £2,300 Travel for 10 Families (return tickets)- £936	Vulnerable People	£8,756 No Match Funding	£8,756	**For Consideration** **pending receipt of updated quotes**