Item 9

15 June 2023

Glasgow Community Planning Partnership.

Anderston/City/Yorkhill Area Partnership.

Report by Partnership and Development Manager,
Community Empowerment Services

Contact: Rory O'Sullivan Telephone: 07881 038 345

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Anderston/City/Yorkhill Area Budget for 2023/24 is **£62,446.05.**

3. The Area Partnership committed **£20,221.00** from the 2023/24 Area Budget at its meeting on 20 April 2023 and **£1,982.00** has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£28,413.45 has been committed** to date to various projects serving the area, leaving a balance of **£34,032.60 yet to be allocated**.

Applications dealt with under Delegated Functions

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Sunflower Growing Project PRN: (238/23)	Friends of Garnethill Green Spaces (FROGGS)	FROGGS are looking for funding to support a local event over Summer 2023 in Garnethill which will engage with local groups. At these events, local people will be encouraged to grow sunflowers, and provided with information explaining the benefits of sunflowers, encourage confidence in looking after them with care instructions, and adding fun and interaction with quests for families. FROGGS will introduce the project to groups who use Garnethill Multicultural Centre and other establishments, making this as wide a community venture as possible. Complementary activities will include showing how to collect seeds for the next planting season, and will introduce participants to the Glasgow Seed Library: a	Approved £500	Community Empowerment Cleansing and Environment Anderston and Townhead as a Thriving Place

		resource located in Garnethill at the CCA where people can donate and collect seeds of many varieties. FROGGS aim to hold a gathering event in Garnethill Park in late Summer to share and celebrate the summer of their sunflower growing in their thriving community and to plan related future events. <u>Breakdown of costs:</u> - Clay Pebble workshop: artist fee, kiln firing, clay (Artist & Sculpture Studios) = £255.00 - Sunflower seeds, bamboo stakes, gardening gloves, hand sanitisers (Tamar Organics B&Q) = £72.00 - Posters and information sheets/booklets (Publication Studio, Office Depot) = £27.00 - Snacks and soft drinks (Green City) = £57.00 - Upskilling Community Courses Food Hygiene & First Aid (Red Cross & HighSpeed Training) = £265.00 <u>Total cost = £676.00</u> <u>Amount requested = £500.00</u> Matched funding = £176 *[FROGGS = £176]* No of beneficiaries: 150		
Multicultural Festival PRN: 266/21	Garnetbank Primary School Parents Council	Garnetbank Parent Council has engaged with the Parent Forum and the school community and are arranging a Multicultural Festival as an after school event to benefit the community. They are keen to hold an event that brings together the whole community regardless of background, and help encourage individual engagement within the community and mutual support at this difficult time.	Approved £492	Vulnerable People & Families

		The Festival will be an opportunity for the community to celebrate diversity. There will be live performances throughout the event from members of the school community and linking in with local artists and performers. They also plan to have face painting and henna art, and will be offering world foods and drinks, home baking and a smoothie bike. The Parents Council want to make the event a memorable one for the children and are also planning to have an inflatable obstacle course as part of the day. <u>Breakdown of costs:</u> - Inflatable Obstacle Course = £342.00 - Catering supplies (compostable/recyclable cups etc) = £50.00 - Posters and information sheets/booklets (Publication Studio, Office Depot) = £100.00 <u>Total project cost = £492.00</u> <u>Amount requested = £492.00</u> No of beneficiaries: 250		

Ineligible applications

6. There were no ineligible applications in this round of funding for Anderston/City/Yorkhill.

Area Budget Applications

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Appendix 1

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Anderston Primary Parents Council <u>Project Title</u> Anderston Annual Fun Day (Anderston Children's Festival 2023) PRN: 740/11	Anderston Primary Parents Council are seeking funding to hold their annual Children's Festival which is a community fun day planned for late August/September. Prior to 2020, the Parents Council have seen growing success stemming from their annual children's festival. They aim to repeat and improve the activities on offer including fairground rides for the children, food stalls, activity stalls related to educational goals and physical activities, active use of new outdoor facilities at the school, music events etc. Last year's event was attended by approximately 200 children and their families from Anderston Primary School and local community. The organisation is keen to continue the festival this year, as strong demand for another festival has been identified through discussion with the parent forum and community partners, including the incredibly positive feedback from children and families. In particular, families joining the school in 2023 are craving this kind of welcome that was impossible in 2020 and 2021, and both the parent council and the school are equally passionate about sharing their typically very active school community programme with them and other children from all over Anderston and nearby	Vulnerable People & Families Community Empowerment Anderston as a Thriving Place	£3,190.00 <u>Match funding</u> None	£3,190.00	Consider award of £3,190.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year.

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	areas. The organisation believe this is an opportunity for families to join together to celebrate the school and the local community. The festival is open to all, and demonstrates the variety of cultures who attend the school and live in the local area. Last year was particularly successful as a social event for new parents to meet other Anderston families, especially after a long time in isolation. Families from other schools and partner nurseries will also attend. The Parents Council will ensure that they deliver a safe festival and hope that it will go some way towards making up for the lost social opportunities and community connections of the pandemic. The Parents Council expect approximately 250 children from the local school to attend. In addition to these pupils and their families, the organisation also expects (and will encourage) families living locally in the area to join. Anderston Primary has strong established links with The Pyramid, The Salvation Army, and St Patricks and Gaelic Primary School. <u>Breakdown of Costs:</u> - Carnival rides/inflatable hire (Rides and Slides) = £2,400.00 - Face Painters (Rainbow Twisters) = £360.00 - Balloon modelling / magic act (Magic-Den) = £200.00				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	- DJ (TBC) = £80.00 - Capoeira tasting session (Glasgow Capoeira) = £150.00 All other games/activities will be supplied by volunteers in kind as per previous year. **Total cost of project = £3,190.00** **Total amount requested (A/C/Y) = £3,190.00** Date of project: August/September 2023 No of beneficiaries: 250+ children (& families)				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Emmanuel Christian Ministries <u>Project Title</u> Advancement and Wellbeing of the Children and Youths Project 2023 PRN: 243/23	Emmanuel Christian Ministries (ECM) are seeking funding to support a youth programme consisting of two weekly sessions (one for 7-13 year olds, and another for 14-18 year olds). ECM explain that a need for this project became evident from their service users through phone calls, texts and communications. This funding from the Area Partnership, if approved, would seek to cover the cost for additional working hours of an existing staff member. ECM highlight that this member of staff is the most suitable candidate for improving the efficiency and effectiveness of the services involved in this project and increasing the access to lifelong learning for their service users. Funding is also sought to cover the volunteer allowances and training cost for developing the projects. ECM aim to launch this project in July 2023, in their building on Cathedral Street. All beneficiaries stem from Ward 10, and approximately 40 children and youths from the ethnic community of BME, asylum seekers and refugees will benefit from this project. The volunteers, who will be assisting with this project, highlighted that the children and young people significantly need support in mentoring in their studies as well as guidance to live a healthy life in the local community. The youths are still experiencing negative impacts from the pandemic. ECM Trustees and the Committee seek to expand the work they do for these youths in order to bring them together and encourage and motivate them	Vulnerable People & Families Community Empowerment	£10,318.00 <u>Match funding</u> £6,118.00 ECM Trust & Members pledged = £4,100.00 *(Confirmed)* Swire Charitable Trust Grant = £2,018.00 *(Pending)*	£4,200.00	Consider award of £4,200.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	in their studies, including one to one mentoring sessions, as well as arranging community social gatherings etc. The committee members planned this programme together with volunteers and parents, culminating in two projects within the programme – a weekly session for ages 7 – 13 on every Saturday from 4.30pm to 6.30pm, as well as a weekly session for young people aged 14 – 18 on Tuesdays from 6.30pm – 8.30pm. About 23 families requested for this help for their children and young people. These families also will be involved in helping in this project in the registration of young people, refreshment duties, helping the tutors, and helping in the activities etc. They will also be participating in the monthly parent teacher meetings and evaluation. For the younger age group, there will be a combination of English and Maths lessons (two Saturdays per month), while the remaining two Saturdays will include activities such as Art & Crafts class, educational trips (i.e. Science Museum, as well as trips to David Livingston Place, Loch Lomond, and Glasgow Green – to name a few examples that are currently planned. For the older age group, there will be a variety of activities suitable to their age range every Tuesday, including team building activities, one to one mentoring for their studies and mental health needs, outdoor games such as bowling, movie				

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	nights as well as a plan to have a motivational speaker from the University of Glasgow come and speak with the young people and hopefully assist them with their studies and social wellbeing. <u>Breakdown of Costs:</u> - Staff Salary Cost (1 x staff x 8 hours per week @ £10.42 per hour) = £3,668.00 - Volunteer cost (Estimated 10 months) - £50 x 44 weeks = £2,200.00 - Indoor & Outdoor Activities – Resources & Entry Tickets etc - £180 x 10 months = £1,800.00 - Healthy home cooked meals for children & youths - £5 per child for 10 months = £1,650.00 - Building rental - £50 x 10 = £500.00 - Transport (10 months) - £50 x 10 = £500.00 **Total cost of project = £10,318.00** **Total amount requested (A/C/Y) = £4,200.00** Date of project: July 2023 – March 2024 Number of beneficiaries: 40 (25 for Saturday weekly sessions, and 15 for Tuesday weekly sessions)				