Project Name/ Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Blairdardie Out of School Service **Trip to Edinburgh Castle 2022** **PRN: 411/10**	Blairdardie Out of School Service provides after school and holiday care for children age 4-12 years. Funding is requested for a trip during summer 2022 to Edinburgh Castle for 25 children and 5 members of staff, to provide the children with the opportunity to visit Edinburgh Castle, see the Scottish Crown Jewels and learn about the history of Scotland. Due to financial and other circumstances this may be at present the only opportunity that some of these children will have to visit Edinburgh and the castle.	Childcare	**£865** **Project costs** Bus hire: £500 Entry fees to the castle: £365	**£865**	Approve an award of **£865** on condition that: 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st October 2022.

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Blairdardie Out of School Service **Outdoor Play Equipment** **PRN: 011/16**	Blairdardie Out of School Service provides after school and holiday care for children age 4-12 years. Due to the pandemic Blairdardie Out of School Service has had to focus on outdoor play for the children. There is a requirement to ensure that outdoor play equipment is safe and easily cleaned. Therefore staff at the school have informed the out of school service that they can no longer share outdoor play equipment with the school.	Childcare	**£1,000** **Project costs** Miscellaneous outdoor play equipment: £1000	**£1,000**	Approve an award of **£1,000** on condition that: 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31 October 2022.

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Drumchapel Gymnastics Club **Club Equipment** **PRN: 347/21**	Drumchapel Gymnastics Club provides the sport of gymnastics in a safe, and accessible environment. The club works with the local community to provide positive opportunities for healthy activities at an affordable rate. Funding is requested to fund new gymnastics equipment to support activities for young people in Drumchapel. It has been identified that there is a growing demand for activities that supports the physical and mental wellbeing of young people in the area. This will benefit the local community by providing equipment to enable more young people to take part in physical activities and encourage healthy lifestyles.	Sustainable Communities	**£4,061** **Match funding:** Drumchapel Sports Hub: £500 Drumchapel Sports Centre: £1,000 **Project costs:** Gym mats: £1,199 Gym foam blocks: £988 Trampette:£985 Foam springboard: 4-7 years: £204 Training springboard: 8+ years: £384 Foam wedge: £301	**£2,561**	Approve an award of **£2,561** on condition that: 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31 October 2022
Drumchapel St Marks	The Orchard Café within St. Mark's Church covers multiple needs for the surrounding community, including an internet connection to support local people who don't have this facility at home; provision of group care from pre and after school offering parents/carers an opportunity to meet and share issues; Alcoholics Anonymous and	Sustainable Communities	**£8,000** **Match funding** Donation of kitchen, City Building: £17,000 **Project costs:**		Approve an award of **£8,000** on condition that: 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak

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	recovery group meetings. The café is also used as a base for Drumchapel Park Run participants. In the past few years the café has also hosted courses on health in the local community, which resulted in a community garden that is currently under protracted construction. Memorial services have also been held within the recently planted orchard and reflection area. City Building have donated a refurbished kitchen costing around £17,000. However health and safety legislation regulations has highlighted the need for a 2-way commercial extraction facility. The boiler also requires repair work. The church has recently also had to pay for the repair of the dishwasher. The café will be able to fully function again once the required equipment is either repaired or installed.		Two- way extraction unit: £7,200 Boiler repair:£800		2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31 October 2022
G15 Buses SCIO **New Minibus** **048/22**	The aim of G15 Buses is to alleviate transport poverty in the G15 area, thus reducing social exclusion, improving health and wellbeing and enabling local people to have a better quality of life. This is achieved by reconnecting residents and those employed in the area with other parts of the area not connected by bus services. G15 Buses have operated a demand resource service in Drumchapel for a	Sustainable Communities	**£11,000** **Match funding** Scottish Government and G15 Buses: £3,000 **Project costs:** Purchase of minibus	**£8,000**	Approve an award of **£8,000** on condition that: 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient

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	year. The vehicle currently in use requires to be replaced due to a number of factors: It will not be able to travel in the Glasgow LEZ (Low Emission Zone) When the vehicle was purchased the previous owner removed all secure strapping which made it difficult to carry wheelchair passengers without moving them to a seat from their wheelchair The size of the vehicle is a deterrent when enlisting volunteer drivers Due to the pandemic people are still not completely comfortable travelling in groups, therefore G15 Buses waste money running with empty seats, using a smaller vehicle would be more economical G15 Buses are obligated to community groups such as Drum Hub, however the organisation can't offer a full level of service due to the age- related faults with the vehicle. Necessary repair work would cost as much as a newer replacement vehicle. Estimated journeys are approximately 100 journeys per month. A newer, smaller vehicle		Maintenance and recovery agreement Marketing and publicity		must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31 October 2022

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	would enable an expanded service until at least the next financial year. G15 Buses continue to work with a number of community groups as well as the NHS, Health and Social Care Partnerships, as well as individual customers. There is a mobile membership of over 200 people making use of this free service.				
The Hut (Temple Shafton Youth Project) **New Kitchen Fittings and Equipment** **PRN: 029/22**	The Hut (Temple Shafton Youth Project) has been running for over 36 years. The organisation provides personal, social,educational (both formal and informal) and employment opportunities for young people. Activities include drop in youth clubs; 1:1 support; Duke of Edinburgh awards; Tall Ships; Outward Bound experiences plus various ongoing activities. The Hut previously ran a tuck shop and provided sandwiches and snacks for young people, as well as running cookery classes to support work required by the Duke of Edinburgh Awards. However regulations from Environmental Heath have made it necessary for the Hut to register as a food supplier. To enable the organisation to do this and to obtain the required	Employment Education Neighbourhood Safety Sustainable Communities	**£5,458** **Match funding**: Youth Link Scotland: £500 **Project costs:** Kitchen units: £1,449 Fire board and timber: £710 Kitchen work tops:450 Stainless steel sink unit: £750 Oven hob: £1,199 Labour/fire door: £900	**£4,958**	Approve an award of **£4,958** on condition that: 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early

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	Environmental Heath certificate it is essential to expand the existing kitchen.				as possible, and no later than 31 October 2022