Item 8

21st June 2022

Glasgow Community Planning Partnership
Cardonald Area Partnership
Report by Director of Community Empowerment and Equalities
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Cardonald Area Budget 2022/23: An introduction and applications for funding.

Purpose of Report:

To provide the Area Partnership members with:

(1) An introduction to the Area Budget for new members of the Partnership;

(2) Details on the current Cardonald Area Budget position; and

(3) recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

1) note the introduction to the Area Budget;
2) note that a review of the area budget funding priorities will take place during 2022/23;
3) note the current budget position for 2022/23; and
4) approve the recommendations on Area Budget applications, as detailed in Appendix 2.

Purpose of report.

1. This report provides new members of the Area Partnership with an introduction to the Area Budget; details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

Introduction.

2. The Area Budget is part of the Glasgow Communities Fund. Funds are provided by Glasgow City Council (GCC) with decisions on applications made by the Glasgow Community Planning Partnership's 23 Area Partnerships. The 2022/23 Area Budget allocations (see Appendix 1) were agreed by GCC's City Administration Committee, as part of a three-year package of funding, on 12th March 2020.

3. The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

4. The budgets are intended to be used to provide grants to local community and voluntary organisations to provide services that will help to achieve the Area Partnership's local priorities and Glasgow City Council's/Glasgow Community Planning Partnership's objectives. Area Partnerships can also provide financial support to Council services and partner organisations but only if the proposal demonstrates a fit with local priorities, the involvement of local communities and is additional to their core remit.

Area Budget Scheme.

5. The Area Budget aims to provide an efficient scheme that allows wide access to funding whilst ensuring that funding is a) targeted at local priorities and b) complements and is consistent with the overall objectives of Glasgow City Council/Glasgow Community Planning Partnership. To achieve this, the scheme provides:

   - a simple application process to encourage wider participation;
   - a consistent assessment process;
   - an accountable decision-making process; and
   - efficient grant management and monitoring processes.

6. Area Budget application forms, guidance notes, investment priorities and deadlines for submission of applications can be found on the Council's website at: https://www.glasgow.gov.uk/index.aspx?articleid=18748.

7. **Investment Priorities**: Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that

do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:

a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to "exceptional circumstances"

8. **Application Process**: The application process has been simplified in recent years through the introduction of a streamlined application form, a central contact point for the recording and processing of all applications.

9. **Assessing Area Budget Applications**: At every Area Partnership meeting, an Area Budget report is presented that provides members with details of

- Any funding returned (e.g., for projects that have not taken place) to the Area Budget;
- Awards made through Delegated Authority, (See Section 47 of the Council's Scheme of Delegated Functions here)
- Any Ineligible applications;
- The Area Budget balance prior to the meeting;
- A summary of Area Budget applications for consideration at the meeting, including officer recommendations.

10. Twice yearly, a monitoring report will be provided to the Area Partnerships detailing the awards made at that point, their status (e.g., whether any additional conditions have been met).

11. Prior to making a recommendation, officers undertake an assessment on all Area Budget applications. To ensure consistency, officers are guided by an Area Budget Operations Manual. In summary, the key features of the assessment are:

- Determining Area Budget Eligibility: The Area Budget Eligibility Criteria covers
  - The applicant's governance arrangements;
  - any outstanding financial and/or monitoring issues relating to a previous award;
  - Applications from a public sector organisation must demonstrate that the activity/service for which funding is requested is additional to its core remit(s);
  - The Application must *"fit with local Priorities"* and if not, make a "strong case for consideration" to be eligible. All Area Partnerships will be invited to review their investment priorities during 2022/23; and
  - Does the application request funding for eligible items/activities?

- Assessment of Application's Merits : If deemed to be eligible, the application will be assessed against the following three questions:

    - Has sufficient information been provided about the proposed activity/service to make a recommendation?
    - What will be the impact of the application if Area Budget funding is granted?
    - Is the application properly costed?

12. **Making a Recommendation**: Following the assessment, an officer will make a recommendation on each application from one of the following four options:

    - **Approve**: This recommendation will be submitted for an eligible application that provided sufficient details on what the requested funding was to be used for, the impact that the funding would have and was costed properly;
    - **Reject**: This recommendation will be submitted for an eligible application that has been assessed as not meriting Area Budget funding. The reason(s) for this recommendation would normally relate to an unsatisfactory assessment around the impact and/or cost of the application.
    - **For Consideration**: This recommendation will be submitted for an eligible application for which **insufficient information** has been provided to make an approve/reject recommendation, but it **is time critical** for a decision to be made at the next Area Partnership meeting; and
    - **Continue for Further Information:** This recommendation will be submitted for an eligible application for which **insufficient information** has been provided to make an approve/reject recommendation and it **is not time critical** for a decision to be made at the next AP meeting;

13. If the recommendation is to approve, the officer will then take into account the following factors when determining the decision-making process and the amount to recommend.

    - The amount of Area Budget funding requested:

      If the application is requesting Area Budget funding of £500 or less, then the application will be referred to the Director of Community Empowerment and Equalities for a decision under the Council's Scheme of Delegated Functions. Before arriving at a decision, the Director will consult the Area Partnership Chair to determine if the Chair (a) is happy for the application to be considered under the Scheme of Delegated Functions or (b) would like more information on the application or (c) would prefer to direct the application to the Area Partnership meeting for a decision rather than use delegated authority;

    - The recommended minimum and maximum awards:

      There is a minimum award of £300 for all Area Partnership awards and a maximum award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area

Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances.

There are also maximum awards for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

- Whether any conditions, in addition to the Council's standard conditions of grant, should be applied to an award.

2022/23 Area Budget Allocation

14. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Cardonald Area Partnership for 2022/23 is £67,115.22.

15. The remainder of this report provides details on the funding allocated to date, awards made via the Scheme of Delegated Functions, and recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

16. To date, Cardonald Area Partnership has committed a total of £1,600 (2.4% of the budget) to various projects providing a service in the Ward, leaving a balance of £65,515.22 (97.6%) yet to be allocated.

Applications dealt with under the Scheme of Delegated Functions.

17. Two applications have been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership. Details are provided below for information:

Project Title	Applicant	Project Description	Decision	Condition/ Comment of Grant	Local Investment Priority
Village Storytelling Festival 2022: Pollok Mini Fest!	The Village Storytelling Centre	Towards the cost of community event.	Awarded £250	n/a	(i) Youth employment & young people (ii) Vulnerable People
Hillington Primary School	Bus Hire	Towards the costs of hiring a coach for residential trip.	Awarded £350	n/a	(i) Youth employment & young People (ii) Vulnerable People

Area Budget funding applications.

18. Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined earlier in this report. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant. The Area Partnership is asked to consider the applications and the recommendations offered.

Recommendations

19. Cardonald Area Partnership is asked to:

    a. note the introduction to the Area Budget;
    b. note that a review of the area budget funding priorities will take place during 2022/23;
    c. note the current budget position for 2022/23; and
    d. approve the recommendations on Area Budget applications, as detailed in Appendix 2.

Appendix 1

Area Partnership Allocations 2022/23

Ward No.	Ward	Base allocation (as per 2019/20)	Budget based on SIMD 2020	Difference +
1	Linn	£ 79,467.54	**£80,436.78**	£969.24
2	Newlands/Auldburn	£ 65,933.55	**£66,248.48**	£314.93
3	Greater Pollok	£ 90,546.37	**£90,546.37**	-
4	Cardonald	£ 65,554.72	**£67,115.22**	£1,560.50
5	Govan	£ 90,148.56	**£90,148.56**	-
6	Pollokshields	£ 62,408.19	**£62,408.19**	-
7	Langside	£ 61,380.72	**£61,580.48**	£199.76
8	Southside Central	£ 85,842.35	**£85,842.35**	-
9	Calton	£ 99,046.33	**£99,512.15**	£465.82
10	Anderston/City/Yorkhill	£ 62,195.70	**£62,446.05**	£250.35
11	Hillhead	£ 61,838.56	**£61,838.56**	-
12	Victoria Park	£ 59,432.14	**£59,732.90**	£300.76
13	Garscadden/Scotstounhill	£ 87,055.61	**£87,055.61**	-
14	Drumchapel/Anniesland	£ 83,549.73	**£84,175.15**	£625.42
15	Maryhill	£ 66,107.49	**£66,443.71**	£336.22
16	Canal	£ 107,236.78	£108,959.02	£1,722.24
17	Springburn/Robroyston	£ 99,891.61	**£100,319.59**	£427.98
18	East Centre	£ 114,405.90	**£114,591.36**	£185.46
19	Shettleston	£ 70,841.26	**£72,339.21**	£1,497.95
20	Baillieston	£ 63,744.55	**£63,838.30**	£93.75
21	North East	£ 87,863.63	**£88,194.44**	£330.81
22	Dennistoun	£ 65,664.51	**£65,664.51**	-
23	Partick East/Kelvindale	£ 60,284.20	**£60,284.20**	-
	Tota	**£1,790,440.00**	**£1,799,721.19**	

Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Lourdes Secondary School – PRN 280/21	To provide music sessions for vulnerable people as a therapeutic intervention to support young people's health and wellbeing. The programme is targeted at young people who experience trauma through bereavement, family separation, care experience and those with refugee status and who continue to experience crisis and trauma through their lives. Following a successful free seven-week Pilot programme with Nordoff Robins, a large number of pupils benefited from a range of one-to-one and small group music therapy sessions. Evidence from the Pilot sessions indicates that a number of pupils show improved wellbeing and enhanced communication and had made increased progress with school engagement and overall school attendance. Consultation with pastoral care staff and school counsellors, the school identified the need to continue the programme. Young people's progress will be measured in terms of their improved emotional	(i) Youth employment & young people (ii) Vulnerable People	£4,795 Match Funding; £2,000 – school PEF (confirmed)	£2,795	Approve - £950 Funding request is pro rata with Govan AP £1,285; and Greater Pollok AP to consider award of £560.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	wellbeing and their positive academic engagement. The sessions will be delivered 1 day per week during Autumn/Winter term from 9–5pm. The programme will benefit Young People from Govan (10), Cardonald (7) and Greater Pollok (4)				
Pollok United – Corkerhill Community Hub Community Garden PRN223/21	Funding is requested to refurbish a derelict area to the rear of the Community Hub into a community garden to improve the physical environment for the use and enjoyment of the community. Improvement will also create a seating area and make it accessible to vulnerable groups who use the Hub. The groups comprise of elderly men's group, children and family members with complex needs, mother and toddler groups, yoga and armchair aerobics, the sewing and chatty café group, including youth club. The space is currently enclosed by metal fencing with uneven tar surface. The work will involve levelling of the surface area, installation of Astroturf and paving stones that will create a path, wooden slating to create a private space with greenery, and create a secure area for small children for outdoor play. The project will engage the	(i) Youth employment & young people; (ii) Vulnerable People; (iii) Housing; (iv) Safety – Anti Social Behaviour and Policing; and (v) Environment/ Cleansing.	£9,261.60 Match funding: £2,222 from Glasgow Housing Association - confirmed	£7,039.60	Approve £6,712 (Maximum annual award)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	groups to create planters to create and enhance green space. Breakdown of costs; £4,468 - Excavate and prepare grounds, hard landscaping, access path and seating areas astro. £1,300 - Supply Installation of fence panels. £1,950 – supply and installation of 1.8 m high slat fence and double access gates. £1,543.60 – VAT.				
Glasgow Woodworking Group – Updating Machinery 2022 PRN 015/22	The club provide facilities for retired members who are competent in woodworking to combat loneliness and social isolation and to help members to continue to engage in woodworking hobbies, learning new skills and to encourage them to keep active. Funding is requested to purchase equipment to replace very old and out of date machinery. The current equipment is no longer fit for purpose and is incompatible with modern woodworking machinery, designs, and health & safety. Breakdown of costs; £1,659.90 - AT1854BV Bandsaw (Axminster Co)	(i) Vulnerable People	£4,678.86 Match funding n/a	£4,678.86	Approve - £4,678.86

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	£559.98 - 2x Record Power Dust Extractor (Record Power Co) £2,161.00 - Jet Drum Sander, JWDS-1020-M (Tool France) £297.98 - 12-inch Disc Sander (Record Power Co).				
Grassroots Development Coaching - Let the children play PRN 045/17	Grassroots Development Coaching is a socially inclusive project with the focus on encouraging children of all backgrounds to participate in football coaching sessions. The aim is to keep children active, increase fitness and play together in a healthy and inclusive environment irrespective of their social or economic backgrounds. Many of the children come from deprived backgrounds, children from refugee and asylum households, and including those who require support with physical and mental health. Breakdown of costs; £2,750 - coaching kits x70 (Greaves Sports) £1,440 – aluminum target goals 6 number 5'x3' £750 – footballs mid-range quality £1,750 children light shower proof jackets x70	(i) Youth employment & young people; (ii) Vulnerable People; (iii) Safety – Anti Social Behaviour and Policing.	£6,690 Match funding; n/a	£6,690	Approve £6,690

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Cardonald Primary Parent Council – playground equipment PRN 304/18	Funding is requested to install benches for the school playground as part of the school playground improvement project with the aim to improve and support children's health and wellbeing. The installation of benches form part of phase 3 of the project plan. Phase 1 & 2 was completed with funding from school, parent council fund raising initiatives and funding from Cardonald Area Partnership. The work consisted of installation of climbing equipment, refresh markings for football and basketball and markings for games in all 3 playgrounds, including a Daily Mile route. To complete phase 3, the project requires funding to install 10x benches to develop a story area in the infant playground and games benches for the use of all school years. The benches will provide additional seating areas that can be used during break times and class times as an outdoor learning environment. Project cost; £5,250.60 - Supply and installation of 10 x Ellerside benches (ScotPlay & Sports Ltd).	(i) Youth employment & young people; (ii) Vulnerable People; (iii) Housing; (iv) Safety – Anti Social Behaviour and Policing; and (v) Environment/Cleansing	£5,250.60 Match funding; £250.60 (applicant)	£5,000	Approve: £5,000