Item 8

30th June 2022

Glasgow Community Planning Partnership
Anderston/City/Yorkhill Area Partnership
Report by Director of Community Empowerment and Equalities
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Anderston/City/Yorkhill Area Budget 2022/23: An introduction and applications for funding.

Purpose of Report:

To provide the Area Partnership members with:

(1) An introduction to the Area Budget for new members of the Partnership;

(2) Details on the current Anderston/City/Yorkhill Area Budget position; and

(3) Recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

1) note the introduction to the Area Budget;
2) note that a review of the area budget funding priorities will take place during 2022/23;
3) note the current budget position for 2022/23; and
4) approve the recommendations on Area Budget applications, as detailed in Appendix 2.

Purpose of report.

1. This report provides new members of the Area Partnership with an introduction to the Area Budget; details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

Introduction.

2. The Area Budget is part of the Glasgow Communities Fund. Funds are provided by Glasgow City Council (GCC) with decisions on applications made by the Glasgow Community Planning Partnership's 23 Area Partnerships. The 2022/23 Area Budget allocations (see Appendix 1) were agreed by GCC's City Administration Committee, as part of a three-year package of funding, on 12th March 2020.

3. The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

4. The budgets are intended to be used to provide grants to local community and voluntary organisations to provide services that will help to achieve the Area Partnership's local priorities and Glasgow City Council's/Glasgow Community Planning Partnership's objectives. Area Partnerships can also provide financial support to Council services and partner organisations but only if the proposal demonstrates a fit with local priorities, the involvement of local communities and is additional to their core remit.

Area Budget Scheme.

5. The Area Budget aims to provide an efficient scheme that allows wide access to funding whilst ensuring that funding is a) targeted at local priorities and b) complements and is consistent with the overall objectives of Glasgow City Council/Glasgow Community Planning Partnership. To achieve this, the scheme provides:

   - a simple application process to encourage wider participation;
   - a consistent assessment process;
   - an accountable decision-making process; and
   - efficient grant management and monitoring processes.

6. Area Budget application forms, guidance notes, investment priorities and deadlines for submission of applications can be found on the Council's website at: https://www.glasgow.gov.uk/index.aspx?articleid=18748.

7. **Investment Priorities**: Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that

do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:

a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to "exceptional circumstances"

8. **Application Process**: The application process has been simplified in recent years through the introduction of a streamlined application form, a central contact point for the recording and processing of all applications.

9. **Assessing Area Budget Applications**: At every Area Partnership meeting, an Area Budget report is presented that provides members with details of

- Any funding returned (e.g., for projects that have not taken place) to the Area Budget;
- Awards made through Delegated Authority, (See Section 47 of the Council's Scheme of Delegated Functions here)
- Any Ineligible applications;
- The Area Budget balance prior to the meeting;
- A summary of Area Budget applications for consideration at the meeting, including officer recommendations.

10. Twice yearly, a monitoring report will be provided to the Area Partnerships detailing the awards made at that point, their status (e.g., whether any additional conditions have been met).

11. Prior to making a recommendation, officers undertake an assessment on all Area Budget applications. To ensure consistency, officers are guided by an Area Budget Operations Manual. In summary, the key features of the assessment are:

- Determining Area Budget Eligibility: The Area Budget Eligibility Criteria covers
  - The applicant's governance arrangements;
  - any outstanding financial and/or monitoring issues relating to a previous award;
  - Applications from a public sector organisation must demonstrate that the activity/service for which funding is requested is additional to its core remit(s);
  - The Application must *"fit with local Priorities"* and if not, make a "strong case for consideration" to be eligible. All Area Partnerships will be invited to review their investment priorities during 2022/23; and
  - Does the application request funding for eligible items/activities?

- Assessment of Application's Merits : If deemed to be eligible, the application will be assessed against the following three questions:

    - Has sufficient information been provided about the proposed activity/service to make a recommendation?
    - What will be the impact of the application if Area Budget funding is granted?
    - Is the application properly costed?

12. **Making a Recommendation**: Following the assessment, an officer will make a recommendation on each application from one of the following four options:

    - **Approve**: This recommendation will be submitted for an eligible application that provided sufficient details on what the requested funding was to be used for, the impact that the funding would have and was costed properly;
    - **Reject**: This recommendation will be submitted for an eligible application that has been assessed as not meriting Area Budget funding. The reason(s) for this recommendation would normally relate to an unsatisfactory assessment around the impact and/or cost of the application.
    - **For Consideration**: This recommendation will be submitted for an eligible application for which **insufficient information** has been provided to make an approve/reject recommendation, but it **is time critical** for a decision to be made at the next Area Partnership meeting; and
    - **Continue for Further Information:** This recommendation will be submitted for an eligible application for which **insufficient information** has been provided to make an approve/reject recommendation and it **is not time critical** for a decision to be made at the next AP meeting;

13. If the recommendation is to approve, the officer will then take into account the following factors when determining the decision-making process and the amount to recommend.

    - The amount of Area Budget funding requested:

      If the application is requesting Area Budget funding of £500 or less, then the application will be referred to the Director of Community Empowerment and Equalities for a decision under the Council's Scheme of Delegated Functions. Before arriving at a decision, the Director will consult the Area Partnership Chair to determine if the Chair (a) is happy for the application to be considered under the Scheme of Delegated Functions or (b) would like more information on the application or (c) would prefer to direct the application to the Area Partnership meeting for a decision rather than use delegated authority;

    - The recommended minimum and maximum awards:

      There is a minimum award of £300 for all Area Partnership awards and a maximum award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area

Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances.

There are also maximum awards for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

- Whether any conditions, in addition to the Council's standard conditions of grant, should be applied to an award.

2022/23 Area Budget Allocation

14. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Anderston/City/Yorkhill Area Partnership for 2022/23 is £62,446.05.

15. The remainder of this report provides details on the funding allocated to date, and recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

16. To date, Anderston/City/Yorkhill Area Partnership has committed a total of £20,197.35 (32% of the budget) to various projects providing a service in the Ward, leaving a balance of £42,248.70 (67.7%) yet to be allocated.

Ineligible applications

17. An application from City of Glasgow College was received for £500. Funding was requested to support travel costs for an individual attending a conference. This application has been deemed to be ineligible and did not meet the Area Budget funding criteria.

Applications dealt with under the Scheme of Delegated Functions.

18. No application has been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership.

Area Budget funding applications.

19. Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined earlier in this report. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the

standard GCC conditions of grant. The Area Partnership is asked to consider the applications and the recommendations offered.

Recommendations

20. Anderston/City/Yorkhill Area Partnership is asked to:

a. note the introduction to the Area Budget;
b. note that a review of the area budget funding priorities will take place during 2022/23;
c. note the current budget position for 2022/23; and
d. approve the recommendations on Area Budget applications, as detailed in Appendix 2.

Appendix 1

Area Partnership Allocations 2022/23

Ward No.	Ward	Base allocation (as per 2019/20)	Budget based on SIMD 2020	Difference +
1	Linn	£ 79,467.54	**£80,436.78**	£969.24
2	Newlands/Auldburn	£ 65,933.55	**£66,248.48**	£314.93
3	Greater Pollok	£ 90,546.37	**£90,546.37**	-
4	Cardonald	£ 65,554.72	**£67,115.22**	£1,560.50
5	Govan	£ 90,148.56	**£90,148.56**	-
6	Pollokshields	£ 62,408.19	**£62,408.19**	-
7	Langside	£ 61,380.72	**£61,580.48**	£199.76
8	Southside Central	£ 85,842.35	**£85,842.35**	-
9	Calton	£ 99,046.33	**£99,512.15**	£465.82
10	Anderston/City/Yorkhill	£ 62,195.70	**£62,446.05**	£250.35
11	Hillhead	£ 61,838.56	**£61,838.56**	-
12	Victoria Park	£ 59,432.14	**£59,732.90**	£300.76
13	Garscadden/Scotstounhill	£ 87,055.61	**£87,055.61**	-
14	Drumchapel/Anniesland	£ 83,549.73	**£84,175.15**	£625.42
15	Maryhill	£ 66,107.49	**£66,443.71**	£336.22
16	Canal	£ 107,236.78	£108,959.02	£1,722.24
17	Springburn/Robroyston	£ 99,891.61	**£100,319.59**	£427.98
18	East Centre	£ 114,405.90	**£114,591.36**	£185.46
19	Shettleston	£ 70,841.26	**£72,339.21**	£1,497.95
20	Baillieston	£ 63,744.55	**£63,838.30**	£93.75
21	North East	£ 87,863.63	**£88,194.44**	£330.81
22	Dennistoun	£ 65,664.51	**£65,664.51**	-
23	Partick East/Kelvindale	£ 60,284.20	**£60,284.20**	-
	Tota	**£1,790,440.00**	**£1,799,721.19**	

Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Anderston Primary School – Children's Festival 2022 PRN 023/22	Funding is requested towards the cost of hosting an annual Children Festival scheduled for August/September 2022. The event is part of the school's annual calendar of events with the aim to bring families together to celebrate the school, the local community and to welcome new families to the school. This year's event is particularly important to the school community. Discussions with the parent forum, community partners and feedback from children, there was a strong demand to host the event as part of the Covid-19 recovery plan and that will bring a sense of normality after the pandemic. The planned event aims to build on previous successes and improve on the delivery to make it another successful event for the whole school community. Breakdown of costs; £2,300 - carnival rides/inflatable hire (Rides and Slides) £250 – balloon modelling/face painters (Rainbow twisters) £250 – outdoor forest school activities (Woodcraft Folk) £75 – DJ (tbc)	(i) Community Empowerment; (ii) Vulnerable People and Families; (iii) Anderston and Townhead as a Thriving Place	£2,875 Match Funding n/a	£2,875	Approve: £2, 875 Subject to the following conditions: 1. The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; 2. If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; 3. If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
West Fest (WF) – The Big Weekend PRN 007/22	Funding is requested to deliver the first major community event 'The Big Weekend' scheduled to take place on the 3rd and 4th September 2022. WestFest is a new not-for-profit community focused company with the aim to provide a range of free and accessible performing arts events and experiences for those living in the West End of Glasgow. With their based in Dowanhill Park, the core team are all West End residents and have years of experience working in target communities and have links to local businesses, community groups, schools, and local charities. The Big Weekend will take place at the Kelvingrove Bandstand, and Kelvin Way and will comprise a programme of free, accessible community and family focused events and activities. WF will engage with targeted groups to deliver the event, i.e. G20 Youth Project, Maryhill Integration Network, Partick Annexe, Partick Housing Association, Glasgow Barons, Hillhead Youth Theatre, Samba Ya Bamba, The Children's Wood, The Pyramid & more. Events Programme: **1) Big Saturday Family Day:** Saturday 3rd September (11-5pm) – a gala style event featuring a variety of entertainment at Kelvingrove Bandstand from local bands, choirs, schools, and community groups. There is also be a selection of stalls, food and drink	(i) Community Empowerment; (ii) Vulnerable People and Families; (iii) Anderston and Townhead as a Thriving Place	£18,032.80 Match funding; Byres Road BID - £2,000.00 (confirmed)	£16,032.80 Area Partnerships considering pro rate amounts; Hillhead AP - £3,206.56 Victoria Park AP - £3,206.56 Maryhill AP - £3,206.56 Partick East/Kelvindale AP - £3,206.56	Approve: £3,206.56 (pro-rata) Subject to the following conditions: 1. The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; 2. If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; 3. If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year

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	vendors bouncy castle, kids climbing wall, street theatre, face painters and pop-up performances along Kelvin Way from Samba Ya Bamba. **2) Voice@theBandstand**: Sunday, 4th September (11am-5pm) - a celebration of choral singing with community choirs and choral groups from across Glasgow. Also featuring orchestral music from the likes of The Glasgow Barons & the Cooperative Brass Band. **3) Live@The Bandstand**: Sunday, 4th September (7.30pm-10pm) - a unique event celebrating the rich and diverse live music scene in the West End. Featuring a range of performances from unsigned artists from across the Wards from variety of genres from folk, to rock and classical. Breakdown of costs: £4,500 - Staff costs: stewards, event managers, stage manager, security (WestFest) £4,040 - Events hire: PA hire, van hire, toilet hire, wheelchair platform, bouncy castle and climbing wall (Pro Sound Services). £3, 917.80 - Glasgow Life event costs £1,600 - proportion of coordination, planning, admin & insurance (WestFest) £2,750 - expenses, fees and feeding for performers and volunteers (various). £1,225 - publicity materials, advertising, posters & signage design/print (various).				2022/23.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Anderston Community Council - Pedal G3 Glasgow PRN 608/20	Towards the costs of hosting a Community Cycling event day. The event is planned to take place on Saturday 3rd September 2022. Pedal Glasgow G3 is supported by Cycling Scotland as part of Pedal Scotland programme. The aim is to empower local people to get involved in a community day of cycling and active travel and will encourage people to use local cycling and car free routes in future. Anderston Community Council will work with the community anchor organisation, The Pyramid as the lead producer of the event and participation will be free and accessible to all. The cycle route will be safe and suitable for young cyclist from 5-year-old and will cover approx. 5km. The Pyramid will work with partners to provide free bikes loan on the day, including adapted bikes for participants with mobility issues or disabilities. There will be various entertainment activities at the Pyramid for those who do not wish to cycle such as face painting, arts and craft, music, including snacks and drinks. Breakdown of costs: £1,800 – live music, street entertainers, live music (various suppliers). £700 – food, snacks, drinks for participants (The Pyramid Community Kitchen).	(i) Community Empowerment; (ii) Vulnerable People and Families; (iii) Anderston and Townhead as a thriving place	£2,500 Match funding: n/a	£2,500	Approve: £2,500 Subject to the following Conditions of Grant: 1. The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; 2. If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; 3. If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.