Partick East/Kelvindale Infrastructure Fund 2022/23 – Update noted - Request to Executive Director of Neighbourhoods, Regeneration and Sustainability - Consideration continued.

4 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability regarding the recommended options for spend towards Neighbourhood Infrastructure asset improvements, advising

(1) that following the recent budget allocation for the Council, Neighbourhoods, Regeneration and Sustainability had been allocated an additional £23m Neighbourhood Infrastructure Improvement Fund for Area Partnerships to invest in repairs and/or improvements to existing or new neighbourhood infrastructure assets, which equated to an additional £1m per Ward across the City, and that it was intended that this £1m of investment would be considered, consulted and informed by local communities and stakeholders into how it should be spent;

(2) of the aims and key themes that the investment would support;

(3) that as part of a public consultation, this Council had received and used feedback from stakeholders to assist in determining priorities for 2022/23; and

(4) that any potential investment idea that was considered must be able to be implemented on an area which was maintained at public expense or Council owned i.e. public open space, adopted roads or in relation to a neighbourhood asset which was already maintained at public expense, and was not available to undertake work on private land; and

(5) of a suite of projects to be considered in the Partick East Kelvindale ward and which should be delivered by March 2024, and the next steps and timelines as detailed in the report.

After consideration, the Partnership

(i) noted the report;

(ii) highlighted areas for consideration within the ward;

(iii) raised a number of concerns raised by members during the discussion in respect of a lack of community engagement and the proposed short delivery timescales;

(iv) agreed to continue consideration of the matter and requested that the Executive Director of Neighbourhoods, Regeneration and Sustainability instruct officers to report back to the partnership with options on a genuine community engagement process, outlining those priorities on what the £1m Neighbourhood Infrastructure Improvement Fund might be spent on; and

(v) requested that the Executive Director of Neighbourhoods, Regeneration and Sustainability provide a list of all works a list of all works that had already been agreed and what had been completed or not in the ward and the total costing that had already been spent in the ward.

(vi) that meantime, any preferred options for the additional Neighbourhood Infrastructure Improvement Fund should be submitted to Neighbourhoods, Regeneration and Sustainability by end of July 2022 to allow early action and delivery of projects and provide an update on costing in order that funds could be allocated.