Item 7

28th June 2022

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Anita Moore Email: anita.moore@glasgow.gov.uk

Dennistoun Area Budget 2022/23: An introduction and applications for funding.

Purpose of Report:

To provide the Area Partnership members with:

(1) An introduction to the Area Budget for new members of the Partnership;

(2) Details on the current Dennistoun Area Budget position; and

(3) recommendations on current applications for funding.

Recommendations:

To provide the Area Partnership members with:

(1) note the introduction to the Area Budget;

(2) note that a review of the area budget funding priorities will take place during 2022/23;

(3) note the current budget position for 2022/23; and

(4) approve the recommendations on Area Budget applications, as detailed in Appendix 1.

Purpose of report.

1. This report provides new members of the Area Partnership with an introduction to the Area Budget; details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

Introduction.

2. The Area Budget is part of the Glasgow Communities Fund. Funds are provided by Glasgow City Council (GCC) with decisions on applications made by the Glasgow Community Planning Partnership's 23 Area Partnerships. The 2022/23 Area Budget allocations (see Appendix 1) were agreed by GCC's City Administration Committee, as part of a three-year package of funding, on **12th March 2020.**

3. The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on **12th March 2020**.

4. The budgets are intended to be used to provide grants to local community and voluntary organisations to provide services that will help to achieve the Area Partnership's local priorities and Glasgow City Council's/Glasgow Community Planning Partnership's objectives. Area Partnerships can also provide financial support to Council services and partner organisations but only if the proposal demonstrates a fit with local priorities, the involvement of local communities and is additional to their core remit.

Area Budget Scheme.

5. The Area Budget aims to provide an efficient scheme that allows wide access to funding whilst ensuring that funding is a) targeted at local priorities and b) complements and is consistent with the overall objectives of Glasgow City Council/Glasgow Community Planning Partnership. To achieve this, the scheme provides:

   • a simple application process to encourage wider participation;
   • a consistent assessment process;
   • an accountable decision making process; and
   • efficient grant management and monitoring processes.

6. Area Budget application forms, guidance notes, investment priorities and deadlines for submission of applications can be found on the Council's website at: **https://www.glasgow.gov.uk/index.aspx?articleid=18748.**

7. **Investment Priorities:** Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed

priorities. However, Area Partnerships will be able to discuss applications that do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:

a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to "exceptional circumstances"

8. **Application Process**: The application process has been simplified in recent years through the introduction of a streamlined application form, a central contact point for the recording and processing of all applications.

9. **Assessing Area Budget Applications**: At every Area Partnership meeting, an Area Budget report is presented that provides members with details of

- Any funding returned (e.g. for projects that have not taken place) to the Area Budget;
- Awards made through Delegated Authority, (See Section 47 of the Council's Scheme of Delegated Functions here)
- Any Ineligible applications;
- The Area Budget balance prior to the meeting;
- A summary of Area Budget applications for consideration at the meeting, including officer recommendations.

10. Twice yearly, a monitoring report will be provided to the Area Partnerships detailing the awards made at that point, their status (e.g. whether any additional conditions have been met).

11. Prior to making a recommendation, officers undertake an assessment on all Area Budget applications. To ensure consistency, officers are guided by an Area Budget Operations Manual. In summary, the key features of the assessment are:

- Determining Area Budget Eligibility: The Area Budget Eligibility Criteria covers
  - The applicant's governance arrangements;
  - any outstanding financial and/or monitoring issues relating to a previous award;
  - Applications from a public sector organisation must demonstrate that the activity/service for which funding is requested is additional to its core remit(s);
  - The Application must *"fit with local Priorities"* and if not, make a "strong case for consideration" to be eligible. All Area Partnerships will be invited to review their investment priorities during 2022/23; and
  - Does the application request funding for eligible items/activities.

- Assessment of Application's Merits: If deemed to be eligible, the application will be assessed against the following three questions:

- Has sufficient information been provided about the proposed activity/service to make a recommendation?
- What will be the impact of the application if Area Budget funding is granted?
- Is the application properly costed?

12. **Making a Recommendation**: Following the assessment, an officer will make a recommendation on each application from one of the following four options:

- **Approve**: This recommendation will be submitted for an eligible application that provided sufficient details on what the requested funding was to be used for, the impact that the funding would have and was costed properly;
- **Reject**: This recommendation will be submitted for an eligible application that has been assessed as not meriting Area Budget funding. The reason(s) for this recommendation would normally relate to an unsatisfactory assessment around the impact and/or cost of the application.
- **For Consideration**: This recommendation will be submitted for an eligible application for which **insufficient information** has been provided to make an approve/reject recommendation but it **is time critical** for a decision to be made at the next Area Partnership meeting; and
- **Continue for Further Information:** This recommendation will be submitted for an eligible application for which **insufficient information** has been provided to make an approve/reject recommendation and it **is not time critical** for a decision to be made at the next AP meeting;

13. If the recommendation is to approve, the officer will then take into account the following factors when determining the decisionmaking process and the amount to recommend.

- The amount of Area Budget funding requested:

  If the application is requesting Area Budget funding of £500 or less, then the application will be referred to the Director of Community Empowerment and Equalities for a decision under the Council's Scheme of Delegated Functions. Before arriving at a decision, the Director will consult the Area Partnership Chair to determine if the Chair (a) is happy for the application to be considered under the Scheme of Delegated Functions or (b) would like more information on the application or (c) would prefer to direct the application to the Area Partnership meeting for a decision rather than use delegated authority;

- The recommended minimum and maximum awards:

There is a minimum award of £300 for all Area Partnership awards and a maximum award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances.

There are also maximum awards for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips

- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

Whether any conditions, in addition to the Council's standard conditions of grant, should be applied to an award.

2022/23 Area Budget Allocation

14. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Dennistoun Area Partnership for 2022/23 is £65,664.51."

15. The remainder of this report provides details on: the funding allocated to date; any funding that has been returned to the budget; any ineligible applications; awards made via the Scheme of Delegated Functions; and recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

16. To date, Dennistoun Area Partnership has committed a total of **£2,323** (4% of the budget) to various projects providing a service in the Ward, leaving a balance of **£63,341.51** (96%) yet to be allocated.

Applications dealt with under the Scheme of Delegated Functions.

17. Three applications hasve been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership. Details are provided below for information:

Project Title	Applicant	Project Description	Decision	Condition/ Comment of Grant	Local Investment Priority
061/14 – Bus Trip to North Berwick	Dennistoun new Parish Church – keep fit club	Bus Hire	£350 (maximum award for bus hire)	Approve	Improve Health and Wellbeing
743/11 Gala Day 2022	Milnbank Resident Area Social Club	Gala Day Costs - Inflatables - £2,000	£499	Approve	Improve Health and Wellbeing
071/21 Day Trip To Fortress East Links Farm Park	Gingerbread East End	Bus Hire and Admission Fee	£500	Approve	Improve Health and Wellbeing, Services for Young People
024/22 School Visit and publication	The Friends of the Necropolis	School Visit	£500	Approve	Improve Health and Wellbeing

Area Budget funding applications.

21. Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined earlier in this report. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant. The Area Partnership is asked to consider the applications and the recommendations offered.

Recommendations

22. Dennistoun Area Partnership is asked to:

a. note the introduction to the Area Budget;
b. note that a review of the area budget funding priorities will take place during 2022/23;
c. note the current budget position for 2022/23; and
d. approve the recommendations on Area Budget applications, as detailed in Appendix 1.

Appendix 1

Area Partnerships – Area Budgets 2022-23.

Ward No.	Ward	2022/23 Allocation
1	Linn	£80,436.78
2	Newlands/Auldburn	£66,248.48
3	Greater Pollok	£90,546.37
4	Cardonald	£67,115.22
5	Govan	£90,148.56
6	Pollokshields	£62,408.19
7	Langside	£61,580.48
8	Southside Central	£85,842.35
9	Calton	£99,512.15
10	Anderston/City/Yorkhill	£62,446.05
11	Hillhead	£61,838.56
12	Victoria Park	£59,732.90
13	Garscadden/Scotstounhill	£87,055.61
14	Drumchapel/Anniesland	£84,175.15
15	Maryhill	£66,443.71
16	Canal	£108,959.02
17	Springburn/Robroyston	£100,319.59
18	East Centre	£114,591.36
19	Shettleston	£72,339.21
20	Baillieston	£63,838.30
21	North East	£88,194.44
22	Dennistoun	£65,664.51
23	Partick East/Kelvindale	£60,284.20
	Total	**£1,790,440.00**

Appendix 2

Budget available £65664.51
Applications total £

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Shaeliya Playscheme	Towards operating costs	Activities for Children and young people	-	-	Summer £1365 October £195
358/21 The Institute of Engineers Scotland – headstone replacement	Funding is sought to replace the headstone of William Rankine (leading Glasgow figurine in Civil engineering and science) in Sighthill Cemetery. The reinstatement of the headstone will improve the appearance of the cemetery. Removal of the broken stone will also improve safety at the cemetery. <u>Costs</u> Headstone 3ft overall plus base, installation and removal of old stone – Charles Lipton Memorial Headstones £1800	Neighbourhood Management/Environmental Issues	£1800 (£500 match funding)	£1300	Recommend £1300
058/22 North Glasgow Healthy Living	Funding towards Pop-Up Opera 2022 (Royston), over the course of the day 3 pop-up operas will perform and engage with families, isolated residents and residents across a diverse range of	Improve Health and Wellbeing, Services for Children and Young People and Activities at Community Facilities	£2,114.00 Match Funding - £1.114.00	£1,000	Recommend £1,000

Community	cultures. 300-400 local residents are expected to attend Breakdown of Costs:- Scottish Opera - £900.00 Flyers/Posters - £95.00 Volunteer Expenses - £120.00 Ground Sheets/Picnic Mats/Lunches - £999				
046/17 Glasgow East Arts Company (GEAC)	Alexandra Park Family Festival Day Funding towards the Annual Festival Day on Saturday 23rd July 2022 providing activities for the public to engage with many of the partners supporting the event, a fancy-dress parade down Alexandra Parade and into the park towards the main community stage. Food and drink providers, children's rides, arts activities, sport taster sessions and community stalls, will be accessible for all to have fun, celebrate and enjoy. Breakdown of Costs:- Infrastructure (Licensing/Insurance/Stage/Stewarding) - £9383.00, Events Programme - £6,820.00, Marketing/Documentation and Promotion - £900.00.	Improve Health and Wellbeing, Services for Children and Young People and Activities at Community Facilities	£17,103.00 Match funding – (GHA, Sprireview, Copperworks £1,200.00 (£2,403.00 to be confirmed)	£13,500	Recommend £4,500 Multi Award with East Centre £4,500 Carlton £4,500