Item 12

31st August 2022

Glasgow Community Planning Partnership

East Centre Area Partnership

Report by Director of Community Empowerment and Equalities

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East Centre Area Budget 2022/23:

Applications For Funding.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 East Centre Area Budget; inform members of applications considered under Delegated Functions; inform members of ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note

a) the budget position for 2022/23;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions; and make recommendations on further funding applications.

Background

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for East Centre Area Partnership for 2022/23 is £114,591.36.

3. The Area Partnership has committed £34,437.50 from the 2022/23 East Centre Area Budget, of which £850.00 was committed under the Scheme of Delegated Functions for Area Partnerships.

4. Therefore, a total of £34,437.50 has been committed to date to various projects serving the area, leaving a balance of £80,153.86 yet to be allocated, as detailed in Appendix 1.

Applications dealt with under Delegated Functions

5. One application had been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application are

Project Title	Applicant	Project Description	Decision	Local Investment Priority
250/18 Chairlift Upgrade	Cranhill Development Trust	Cost to upgrade chairlift, to provide access to the upper floor for those with mobility issues	Approved £500	Activities at Community Facilities

Area Budget Applications

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to

(1) note

a) the budget position for 2022/23;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 1.

Budget 2022/2023 - £114,591.36
Committed Amount - £ 34,437.50
Balance - £ 80,153.86

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
249/19 Christ Healing Evangelical Church	Funding is requested to fund an event - Community Project 2022 - this event will help to improve diversity, and enlighten people in the community of the various ethnic backgrounds and beliefs of other cultures within the Cranhill community to help foster community integration Breakdown of Costs:- Arts and Crafts, face painting, balloon animals, treasure hunt – £1,500.00 Canopies for media production, raffle draw - £1,000.00 Food and Refreshments, Admin Cost, Volunteer Allowance - £1,500.00 Posters, Flyers, Customised Gifts and Incentives - £1,500.00	Improve Health and Wellbeing Activities at Community Facilities	£5,500.00	£10,000.00	Recommend £5,000.00 Maximum award for a community event
250/19 Cranhill Development Trust Security, Health and Safety and Equipment	Funding towards a safer environment for local residents, volunteers and staff. Signing up to a BUPA Service for staff, to help equip themselves with the necessary skills to deal with many crisis situations which	Activities at Community Facilities	£12,928.30 Match funding £1,423.80	£11,459.00 (Maximum award)	Recommend £10,959.00 £500.00 Approved through Delegated Authority

	have been presented to staff more frequently in recent years. Breakdown of Costs:- BUPA Crisis support training – £2,168.80 Defibrillator - £1,283.00 3 Blinds, New Front Door installation of new window - £1,782.00 Kitchen Flue and additional CCTV Monitor and cabling - £2,739.50 New container and security installation - £3,384.00 2 Printers and connection to CDT systems - £1571.00				
112/22 Glasgow Girls FC	Funding is requested to repair and replace the roof and gutter and render the building Breakdown of Costs:- Roof repair and Replace - £4,320.00 Building Render - £5,040.00	Improve Health and Wellbeing Services for Children and Young People Activities at Community Facilities	£9,360.00 Match Funding £1,000.00	£8,360.00	Recommend £8,360.00
061/22 Community Events Scotland – North East Fireworks Display 2022	Funding is sought for the costs associated with a fireworks display to be help at Glasgow Fort on 5 November 2022. Estimate in excess of 10,000 attendees. Purpose of event is Breakdown of Costs:- First aid £2,191.00 Fencing/crowd control barriers/toilets £9,229, Fireworks £10,000	Community safety Service for children & young people	£21,420.00 Match funding £1,500.00	£19,920.00 £1,250.00	Reject Application does not merit funding due to insufficient impact in this ward

086/22 The Croft Visitors Support and Advice Centre, Barlinnie	Funding towards a 16week pilot programme of additional support hosting themed activities/events covering topics to add a social/educational/fun element to family visits whilst offering support and information. Through engagement at these events, vouchers of fuel top-ups, food packages, activity packs and wellbeing/personal care packages would be distributed to families.	Improve Health and Wellbeing for families of prisoners	£10,314.00 Match Funding £3,393	£10,314.00	Reject Application not eligible as we don't know that the beneficiaries would all live in Ward 18
104/21 **Fuse Youth Cafe**	Funding is requested towards fees for a consultant to provide costs and a plan for an identified site at Greenfield Park to deliver various services to children and young people within the Greenfield Community.	Services for children and young people Activities at Community Facilities	£11,000.00	£11,000.00	Recommend £11,000.00