Item 11

31st August 2022

Glasgow Community Planning Partnership

East Centre Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET 2021/22: FINAL MONITORING STATEMENT.

Purpose of Report:

To inform members of the final position in relation to the East Centre Area Budget 2021/22.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2021/22.

1.1 Glasgow City Council agreed its budget for 2021/22 on 11th March 2021 with the overall funding available for Area Partnerships maintained at 2020/21 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on12th March 2020. The East Centre Area Budget for 2021/22 was **£114,591.36** allocation and a **£100.00** from 2020/21 carry forward. The Parks and Open Space Improvement Fund was **£89,164.00** bringing the overall allocation to **£203,855.36.**

2 Final position statement.

2.1 The Partnership allocated **£114,690.77** to various projects in the area, leaving a balance of **£0.59** as detailed in the appendix to this report.

3 Recommendation.

3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.