East Centre Area Budget 2021/22

	General Projects		Total
2021/22 Allocation	£ 114,591.36		£ 203,855.36
Carry forward from 2020/21	£ 100.00		
2021/22 Parks and Open Spaces Allocation	£ 89,164.00		
Amount committed on 14 April 2021	£ 14,996.20		
Amount committed on 11 August 2021	£ 52,700.53		
Amount committed on 10 November 2021	£ 135,427.04		
Amount committed on 19th January 2022	£ 231.00		
Delegated Authority			
Amount committed on 01 July 2021	£ 500.00		
Funds returned			
Total committed	£ 203,854.77		£203,854.77
Budget allocation	£ 203,855.36		
Total committed	£ 114,690.77	100.1%	General Projects
Total Committeed	£ 89,164.00	100%	Parks and Open Spaces
BALANCE	£ 0.59		

Organisation	Amount awarded	Amount processed	Approval date	Purpose of grant	Investment Priority	PRN	to be monitored
Cranhill Arts Project	£ 3,600.00	£ 3,600.00	14 April 2021	Equipment	Improve health and wellbeing; Activities at community facilities	538/12	No
Cranhill Development Trust	£ 11,396.20	£ 11,396.20	14 April 2021	Cabin refurbishment works	Improve health and wellbeing	026/21	Yes
Buddies Out of School Care	£ 9,686.53	£ 9,686.53	11 August 2021	Equipment	Services for children and young people	376/13	Yes
Cranhill Arts Project	£ 1,700.00	£ 1,700.00	11 August 2021	Arts/crafts and multi-media workshops	Improve health and wellbeing; Activities at community facilities	449/11	No
Christ Healing Evangelical Church	£ 5,500.00	£ 5,500.00	11 August 2021	Touch free doors	Improve health and wellbeing; Community Safety	337/18	Yes
Fuse Youth Café	£ 7,320.00	£ 7,320.00	11 August 2021	Sessional support for short term to develop youth work in Springboig/ Greenfield	Improve health and wellbeing; Community safety; Services for children and young people	104/21	Yes

Glasgow Girls FC	£ 10,000.00	£ 10,000.00	11 August 2021	Equipment for learning suite, community space and office	Improve health and wellbeing; Community safety; Services for children and young people; Neighbourhood management; Activities at community facilities	592/11	Yes
Glasgow's Golden Generation	£ 5,500.00	£ 5,500.00	11 August 2021	Purchase of vehicle	Improve health and wellbeing	109/21	Yes
Glasgow's Golden Generation	£ 1,394.00	£ 1,394.00	11 August 2021	Event and equipment	Activities at community facilities	118/21	No
The Lost Wood's	£ -	£ -	11 August 2021	Legacy project for COP26		116/21	**No - Now being funded by the Common Good Fund**
Cranhill Area Association	£ 5,400.00	£ 5,400.00	10 November 2021	Digital Inclusion Project	Improve health and wellbeing	201/21	Yes
East End Flat Pack Meals	£ 5,000.00	£ 5,000.00	10 November 2021	Budhill Winterfest	Improve health and wellbeing; Activites at community facilities; Services for Children and young people	203/21	Yes

East End Stroke Club	£	369.00	£	369.00	10 November 2021	Transport costs	Activities at community facilities	215/21	No
Glasgow's Golden Generation	£	1,376.97	£	1,376.97	10 November 2021	Kitchen equipment	Improve health and wellbeing	433/18	No
Remade Network	£	11,400.00	£	11,400.00	10 November 2021	Repair shop - equipment and workshops	Improve health and wellbeing; Community safety; Services for children and young people; Neighbourhood management; Activities at community facilities	504/20	Yes
St Pauls Youth Forum	£	4,830.00	£	4,830.00	10 November 2021	GBV Project	Improve health and wellbeing; Community safety	332/18	Yes
St Thomas Primary Parent Council	£	1,133.07	£	1,133.07	10 November 2021	Musical instruments	Improve health and wellbeing	433/19	No
Sandaig Primary Parent Council	£	5,295.00	£	5,295.00	10 November 2021	Playground markings	Improve health and wellbeing; Services for children and young people	415/19	Yes
Council Service/Partner Organisations									
NRS	£	11,600.00	£	11,600.00	11 August 2021	Festive Lights	n/a	138/20	Yes

Barlanark Family Learning Centre	£ 11,459.00	£ 11,459.00	10 November 2021	Outdoor Classroom and slabbing	Improve health and wellbeing; Community Safety; Services for Children and young people	172/21	Yes
Police Scotland	£ 231.00	£ 231.00	19th January 2022	Event at Toryglen football clun	Improve health and wellbeing; Community Safety; Services for Children and young people	286/21	
Delegated authority							
Buddies Out of School Care	£ 500.00	£ 500.00	01 July 2021	Bus trip and entry costs for trip to Ayr	Services for children and young people	074/21	No
Returned Funds	£0						
Parks and Open Spaces							
NRS	£89,164	£ 89,164.00	10 November 2021	Hogarth Park - wildflower planting £3,500	n/a	231/21	No
				Hogarth Park - Active travel routes £10,914			
				Lethamhill Road Play Area £25,000			
				Carntyne Square £6,750			
				Sandaig Park £21,500			

				Potentially Hallhill Road/Danny's Park - Themed Trail £21,500			
Total	**£ 203,854.77**	**£203,854.77**					
Budget	**£ 203,855.36**						
Total committed	**£ 203,854.77**	**100.0%**					
Total processed	**£ 203,854.77**	**100.0%**					
Balance unallocated	**£ 0.59**	**0%**					