SOUTHSIDE CENTRAL AREA BUDGET 2021/22

Amount:	£85,842.35
Carry Forward:	£8,074.00
Total 2021/22 Budget:	£93,916.35

DATE	AMOUNT AWARDED	BALANCE
Jan-21	£1,664	£92,252.35
Apr-21	£34,006.17	£58,246.18
Aug-21	£47,257.12	£10,989.06
Sep-21	£1,500.00	£9,489.06
Nov-21	£11,536.88	£2,047.82
RETURNS	£2,047.82	£0.00
BALANCE		£0.00

APPLICANT	AMOUNT	DATE
Southside Fringe	£1,664	19/01/2021
NES	£8,333.33	13/04/2021
Govanhill Baths Community Trust	£5,000	13/04/2021
The Louise Project	£4,622.02	13/04/2021
Queen's Park Arena	£1,581.20	13/04/2021
Education Services: Annette St Primary	£6,719.62	13/04/2021
Education Services: Cuthberston Primary	£7,750	13/04/2021
NES	£4,000	10/08/2021
Art Space 21	£2,337	10/08/2021
Cross Ethnic	£4,000	10/08/2021
Diaspora African Women Support Network CIC	£7,717	10/08/2021
The Feel Good Womens Group	£6,000	10/08/2021
Glasgow Life	£8,153	10/08/2021
Govanhill Baths Community Trust	£3,000	10/08/2021
Govanhill Family Support Programme	£3,000	10/08/2021
Govanhill Housing Associaton	£8,584	10/08/2021
The Lost Woods Project from FLAG	£467	10/08/2021
YCSA	£1,500	03/09/2021
GAP Childcare Services	£5,000	09/11/2021
Govan Community Project	£423	09/11/2021
Homestart Glasgow South	£748	09/11/2021
Positive Action in Housing	£5,366	09/11/2021

RETURNS	
Queen's Park Arena	£1,581.20
The Lost Woods Project from FLAG	£466.62

	AMOUNT	%
AMOUNT ALLOCATED	£95,964	
RETURNS	£2,047.82	
	£93,916.35	100
BALANCE	£0.00	0

DESCRIPTION
Event funding
Festive light funding
Event funding
Creation of ICT suite
Security equipment purchase
Outdoor classroom
ICT equipment
Additonal festive lights
Short term pottery sessions
Pilot sports programme
Short term tutoring programme
Short term exercise programme
Short term youth programme
Roma music project
Respite caravan repairs
Short term locality planning community engagement programme
School visit to community woodland
Diversionary activity programme
Towards purchase of mini bus
Towards the cost of new trial food voucher scheme for asylum seekers
Towards the costs of developing a new website
Towards the cost of a pilot project to support EU nationals to gather support for EU Settlement application

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LOCAL PARKS AND OPEN SPACES

AMOUNT AWARDED: £73,981

APPLICANT	AMOUNT	DATE
NES - New Gorbals Park	£12,000	10/08/2021
NES - Southern Necropolis	£6,000	10/08/2021
NES - Queens Park	£10,000	03/08/2021
NES - Cavendish Place Play Area	£22,000	03/08/2021
NES - Aitkenhead Road greenspace	£8,400	03/08/2021
NES - Queens Park	£10,800	03/08/2021
NES - Queens Park	£1,800	03/08/2021
NES Active Travel signage	£2,981	03/08/2021

AMOUNT AWARDED £73,981
BALANCE: £0

DESCRIPTION
Replace 1 item of play equipment
Wild flower meadow pilot
Further phase of Queen's Park Surface Water Management
Tree planting
Wheel chair accessible bench
4 new benches
Additional signage to support developing programme