Item 10

31st August 2022

Glasgow Community Planning Partnership

Partick East/Kelvindale Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET 2022/23 APPLICATIONS FOR FUNDING

Purpose of Report:

To provide Members with details of:

1. the current position in relation to the Partick East/Kelvindale Area Partnership's Area Budget for 2022/23;

2. applications considered under Delegated Authority; and

3. to consider Recommendations on Applications for funding that have been received since the last meeting of the Area Partnership.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2022/23;

(2) note the applications considered under Delegated Authority; and

(3) consider the Recommendations on Applications received for Area Budget funding in 2022/23, as detailed in Appendix One, attached to this report.

1. Background

1.1 On 29th August 2019, the Council's City Administration Committee approved the proposed budget for the Glasgow Communities Fund for the next three financial years. The proposed budget included funding for Area Partnerships and an assumption that the total allocation to Area Partnerships is maintained at least at 2019/20 levels i.e. £1,864,968.

1.2 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The area budget for Partick East/Kelvindale Area Partnership for 2022/23 is **£60,284.20.**

2. Area Budget Expenditure to Date

2.1 To date, Partick East/Kelvindale Area Partnership has committed a total of £29,776.56 (49.4%) to various projects providing a service in the Ward area, leaving a balance of **£30,507.64 (50.6%)** unallocated.

2.2 To date, £4,000.00 of funding has been allocated under Delegated Authority from the 2022/23 Partick East/Kelvindale – Ward 23 area budget. This amount is included in the total amount committed, given above.

3. Applications considered under Delegated Functions

3.1 Three applications have been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership held on 16th June 2022. Details are provided below, for information:

Applicant/ PRN	Project Title	Project Description	AP Investment Priority	Recommendation/ Decision	Conditions/ Comments
Partick Community Growing Project (PCGP) PCGP is a Community Group with aims that include, to sustain and improve the local environment and community cohesion PRN 055/19	Two Left Feet-Ballroom Basics, dance with attitude classes	Funding requested towards: 4 x two hour classes for dance instructor, room rental and a tea /comfort break. These uplifting classes teach the basics of the most popular ballroom dances to give that tuition, practise, experience and confidence to dance the night away. Date of Project: 2022 – between beginning of September and early December 2022 No: of Beneficiaries – 20	Vulnerable people Environment	Approve: Award £500.00 Breakdown of Costs - Dance tuition x 4 two hour classes = £320.00; - room rental x 4 two hour classes = £200.00; - tea/comfort break x 4 = £40.00; **Total Cost of Project = £560.00** Matchfunding - Younity Project - Annexe Communities £60.00 *(confirmed)*	Subject to Government Advice regarding COVID-19

Applicant/ PRN	Project Title	Project Description	AP Investment Priority	Recommendation/ Decision	Conditions/ Comments
Partick Community Growing Project (PCGP) PRN 584/19	Partick Creative Writing and Performance	Funding requested towards: Partick creative performances will explore how real folk can write/perform their own stories, songs, or poems- all culminating in a fun celebration, in the Annexe community centre, with an audience of friends and family. There will be 3 two hours workshops for local people that would like to take part and share their stories, write it and have a laugh doing it. Workshops will cover the basic techniques of writing stories, poems or a song; performance day will be a fun laid back event as an opportunity to invite pals and family to come and here the stories. Date of Project: between beginning of September and early December 2022 No: of Beneficiaries – 60	Vulnerable people Environment	Approve: Award £500.00 <u>Breakdown of Costs</u> -Room rental = £220.00; -Printing costs for simple booklet for participants = £166.00; - 2 x memory cards for filming performance = £34.00; - Soft drinks and snacks for the performance = £80.00 **Total Cost = £500.00** <u>Matchfunding</u> None	Subject to Government Advice regarding COVID-19

Applicant/ PRN	Project Title	Project Description	AP Investment Priority	Recommendation/ Decision	Conditions/ Comments
Partick Community Growing Project (PCGP) PRN 246/19	Community Folding Trestle Tables for Partick run events	Funding requested towards: PCGP supported the summer event in Mansfield Park yesterday and noticed that there is a need for community trestle tables for events and activities that can be used by the community. The plot run many arts and crafts workshops a year and need tables. Another group - Younity project has a community event coming up on 11th Aug in Thornwood Park that these tables would be ideal for it Younity project host at least 4 other events a year in Mansfield Park - Spring, Summer, Halloween and Light Up PArtick in Winter. Annexe Communities has offered up a small storage cupboard where they can be stored when not in use. Date of Project: August - September 2022; No: of Beneficiaries -100	Vulnerable people Environment	Approve: Award £500.00 <u>Breakdown of Costs</u> -10 x folding tables = £755.88 **Total Cost = £755.88** <u>Matchfunding</u> Younity project @Annexe Communities = £255.88 *(confirmed)*	Subject to Government Advice regarding COVID-19

4. Area Budget Funding Applications

4.1 **Appendix One** provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required;

4.2 **Appendix One** provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment);

4.3 When considering funding applications, Members are requested to note the Maximum and Minimum Awards i.e. a Minimum Award of £300 for all Area Partnership awards and a Maximum Award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Partick East/Kelvindale Area Partnership this amount is **£6,028.00**.

4.4 There are also Maximum Awards provided as a guide for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

4.5 The Area Partnership can also consider whether any Specific Conditions should be applied to an Award. This would in addition to the Council's Standard Conditions of Grant, and Conditions applied during the processing of applications.

5. Area Budget Investment Priorities – Partick East/Kelvindale/Ward 23

5.1 Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:

a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;

c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to “exceptional circumstances”

ii) The following are the current Investment Priorities for this Area Partnership-

- Vulnerable People
- Youth Employment
- Alcohol
- Cleansing and the Environment
- Community Safety and Security

6. Recommendations

The Area Partnership is asked to

a) note the budget position for 2022/23;

b) note the applications considered under Delegated Authority; and

c) consider the Recommendations on Applications received for Area Budget funding in 2022/23, as detailed in Appendix One, attached to this report.

Appendix One

Partick East/ Kelvindale Area Partnership Applications 2022/23

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Partick Circle Dance Group (PCDG) c/o Annexe, Stewartville St, Glasgow <u>Project Title</u> Partick Circle Dance Group -Activity Costs PRN 366/19	The Partick Circle Dance Group (PCDG) offers Circle Dancing which provides a gentle form of exercise. Members of the group have physical/mental issues, suffer from loneliness and isolation and consists of seniors who are vulnerable in a variety of ways, including health issues and lack of company. This group provides much needed support. PCDG has been in existence for about 10 years. It has been funded from a variety of sources. The group started back in February 2022, following a 2 year break for the pandemic. PCDG successfully applied to the National Lottery which will fund the group until December 2022. This application is to provide funding from January - March 2023. <u>Breakdown of Costs:</u> - Tutor costs = £660.00 - Room hire = £660.00 - Transport = £180.00 **Total Cost of Project = £1,500.00** No: of Beneficiaries – 20 Date of Project – January – March 2023	Vulnerable People	£1,500.00 <u>Match funding</u> None	£1,500.00	Consider an Award of £1,500.00 Subject to the following Specific Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Society for English Learning through Biblical Literature (SELBL) [based in Gordon Street, Glasgow] Project Title Special Youth Club in Glasgow West PRN 103/21	Society for English Learning through Biblical Literature (SELBL) is a Charity with the main purpose of the organisation is to promote the integration of non-native english speaking community in the UK through a variety of community services including language, art and culture, with operation principles based on Christian values. The organisation shall promote its activities and deliver services to people who are students, ethnic minorities, immigrants, internationals and members of the public. These people will be the organisation's beneficiaries. This project addresses the need for Vulnerable people and Youth employment, one of the priorities of Area Partnership in Garscadden/ Scotstounhill, Maryhill, Partick East/Kelvindale and Hillhead Area. It is a response to an identified need within the local community, i.e. where parents feel a lack of community support for special needs children in the area. This group of special needs children and young people from the BME (black, Minority ethnic) group are especially hard hit during pandemic. According to survey by Inclusion Scotland, half of respondents in disabled community said that the pandemic had had an impact on the social care they get. Around a third (30%) of respondents had had their social care support reduced or stopped completely. Children with autism are less supported, are easily turned away in some community and church activities when they lost control or exhibit behaviours that are easily misunderstood. They have poor body space awareness- they will get too close to people, be distressed in busy populated environments. Through creative arts activities, SELBL hope to improve their social life and family life. Following the success of the running of a special youth club for the year 2019/2020,2020/2021 and 2021/2022, parents express a strong desire to send their special needs children to the scheme. Special needs children (including Autistic children) and youth are at risk of being excluded from social activities due to their distressed behaviours which are often misunderstood by peers and also adults. *Cont'd below*	Vulnerable people Youth employment	£4,900.00 Match funding None	£4,900.00 Pro-Rata Amounts requested from following APs – Ward 11- Hillhead = £980.00 (5 beneficiaries) Ward 13 - Garscadden/ Scotstounhill = £980.00 (5 beneficiaries) Ward 15 -Maryhill = £980.00 (5 beneficiaries) Ward 23 - Partick East/ Kelvindale = £1,960.00 (10 beneficiaries)	Consider Pro-Rata Award of £1,960.00 Subject to the following Specific Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23. 4. Organisations activities being Non-Religious in nature.

	The autistic children from BME group are of a higher risk of being excluded due to language barriers as well as deprivation. During the pandemic, the travel restrictions had caused further stress among these young people and even their parents, with a reported spike in domestic violence. In September 2020, disabled people in the UK reported more frequently feeling that the coronavirus pandemic was affecting their well-being, compared to non-disabled people. While some families could turn to digital resources in pandemic times, 60% of Glasgow Disability Alliance members reporting being digitally excluded, as they could not afford digital devices at home. In order to reduce the distressed behaviour and improve their social life, the project covers the following activities: By partnering with the Autistic Resource Centre as well as Queen's Cross Housing Association, we will organize a special youth activity club on a weekly basis over 6 months and invite parents registered with nearby carers' centres or housing association, or those who have taken courses at Autistic Resource Centre to bring their children to the club. The youth activity club will take place in Partick South Church, 259 Dumbarton Road, G11 6AB. Reportedly, in Woodside alone where the three high rise buildings are located (Cedar Court), over 150 Chinese families of low income/refugee status are residing there, not to mention other BME groups who could speak little English. In terms of teaching pedagogy, each youth activity club will last for two hours for young people aged 7-15, 16-24. Due to the varying needs of different age groups, it is necessary to split the big group into two smaller groups, of 10 people per group maximum. In the two hour session, the group will be involved in art and crafts activities, such as drama, painting, pantomime, sculpture making, model making, storytelling, singing etc. Through these activities, our project aims to create an environment that they feel safe and comfortable to work with others, so that they enjoy being in the company of others through team work. *Cont'd below*				

	Since autistic youth are known to be visual people, painting and art and craft activities will be a pleasure for many. Vocal singing workshops and drama workshops can help with their verbal and communication skills as well. Reportedly, these special needs youths became more focused in their studies and achieved much better academic performance after attending these interest groups. Parents also find themselves less stressed when these youths became better behaved and less aggressive at home. <u>Breakdown of Costs:</u> - Instructor fee (£25 per hour x 2 hours x 26 weeks) for age group 1 = £1,300.00; - Instructor fee (£25 per hour x 2 hours x 26 weeks) for age group 2 = £1,300.00; - Venue hire for the period (GBP100 per month x 6) = £600.00; -2 Sessional support workers for 2 age groups of youths (£25 x 2 x 26 weeks) = £1,300.00; - Stationary, material and printing cost = £200.00; - Food and beverage = £200.00 **Total Cost of Project = £4,900.00** Date of Project: 1 Sept 2022 to 31 Mar 2023				

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Halo Arts (Education) [HA] <u>Project Title</u> Glasgow West Community Pantomime 2022-Schools Outreach PRN 090/21	Halo Arts (Education) are an innovative, arts and events production company with a remit of delivering a range of high quality and inclusive projects with young people (YP) aged 6-18 and those with additional needs across Glasgow. HA have a commitment to working with YP, the disadvantaged and those with additional needs. Mission Statement: 'To educate and encourage long term positive change in the community by using the arts as a vehicle'.. In Winter 2022, Halo Arts will be delivering the third annual West End community panto, 'Sleeping Betty'. As with previous years, this will be an accessible and inclusive community project and a collaboration between Halo Arts & Maryhill Community Central Halls. The production will run at Maryhill CCH for an extended two week period in December from 12th-with ticket prices for the public starting from only £9 and many free tickets being given to local charities and groups. The idea behind our unique 'Glesga' take on Sleeping Beauty, is to bring a high quality, professionally produced panto out into the community at a much reduced cost compared to City Centre shows, making it accessible to all. In the midst of a cost of living crisis and after two years living with the pandemic, HA feel that projects such as this have never been more important. Maryhill CCH is the perfect venue for us as its in a central and accessible location that serves not only Maryhill and Hillhead wards but the entire West End. HA want people to know you don't need to go into the city centre and pay exorbitant ticket prices to see a high quality panto when there's one right on your doorstep that HA are confident will exceed expectations and reach a large number of people from areas that are considered to face tremendous social and economic disadvantage. At the forefront of all HA do will be health, safety and Covid-19 prevention and HA will ensure adherence to any government guidelines at all times. There will be contingencies written into plans for potential Covid restrictions and will record and produce a digital version of the show as a backup. *Cont'd below*	Thriving Places Community Empowerment Enhancing Culture and Leisure Provision Young People Employment	£26,616.00 <u>Match funding</u> Halo Arts – In-kind - Management, Admin & Coordination, Print, Phone, Web, Postage, signage -costs for script writing, costumes, stage and prop designs and other infrastructure costs related to creating the actual pantomime show will be charged against the public performance ticket costs	£26,616.00 Pro-Rata Amounts requested from the following APs – Ward 10 – Anderston/ City/ Yorkhill = £3,190.00 Ward 11 - Hillhead = £3,928.00 Ward 12- Victoria Park = £3,468.00 Ward 13 – Garscadden/ Scotstounhill = £4,422.00 *Cont'd below*	Consider Pro-Rata Amount £4,562.00 N.B. Maximum level of funding exceeded for 2022/23 on Specific Conditions: -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak. -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than *Cont'd below*

	Community and outreach are at the core of HA activities and this project will be no different. 'Sleeping Betty' will be very much a show and project for the community and by the community, with local people featuring in the cast, crew, staff and our bank of volunteers. HA will also welcome several community groups to perform on stage during the run. Schools Outreach HA are applying to the North West area partnerships in order to provide exclusive 10am and 1pm performances to schools on weekdays in December at Maryhill CCH. This will reach 3-4 schools per ward area and the funding will provide 7398 YP the chance to physically visit the panto. All the schools that have agreed to participate, will be organising their own transport and provide suitable chaperoning/supervision. For the above school performances at Maryhill CCH, HA are hoping that the area partnerships will cover the costs of cast, crew & venue as well as a healthy snack and drink for the YP in attendance. This year HA have also included the cost of a schools liaison/host as this was trialled at last year's project and feedback supports that this was highly effective and ensured a smoother and overall higher quality of experience for the schools. On selecting schools this year, HA have done this as fairly as possible by choosing schools who haven't been funded previously to come to the panto. The schools identified to physically come to the panto are given below - <u>Anderston/Yorkhill/City (4 shows)</u> Glasgow Gaelic Primary- 467 Pupils (2 shows) St Mungo's Primary and Nursery Class- 180 Pupils Anderston Primary- 240 Pupils Total - 887 Pupils <u>Hillhead (4 shows)</u> Oakgrove Primary- 230 Pupils St Joseph's Primary- 210 Pupils Hillhead Primary - 652 Pupils(2 shows) Total - 1092 Pupils <u>Victoria Park (4 shows)</u> Broomhill Primary- 465 Pupils (2 shows) St Paul's (Whiteinch)Primary- 283 Pupils Thornwood Primary- 216 pupils Total- 964 Pupils *Cont'd below*			Ward 14 - Drumchapel/ Anniesland = £4,292.00 Ward 15 – Maryhill = £2,754.00 Ward 23 – Partick East/ Kelvindale = £4,562.00	1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

	Garscadden/Scotstounhill (5 shows) Corpus Christi- 410 Pupils- 2 shows Clyde Primary- 372 Pupils Scotstoun Primary- 447 Pupils- 2 shows Total – 1229 Pupils Drumchapel/Anniesland (4 shows) Antonine Primary- 323 Pupils St Ninians Primary- 340 Pupils Knightswood- 530 Pupils- 2 shows Total- 1193 Pupils Maryhill (4 shows) St Mary's Primary- 285 Pupils Parkview Primary- 81 Pupils St Blane's Primary- 229 Pupils Caldercruit -170 Pupils Total- 765 Pupils Partick East/Kelvindale (5 shows) Kelvindale Primary- 461 Pupils (2 shows) Notre Dame Primary- 455 Pupils (2 shows) Hyndland Primary-352 pupils Total- 1268 Pupils Breakdown of Costs -Cast & Venue Costs @ £550.00 per show x 26 = £14,300.00; -Crew Costs @ £260 p/s (Stage manager, stage hand, tech operator, FOH Manager) = £6,760.00; - Tesco Juice – 1,480(7398 pupils/5 cartons per pack) minus 123 packs donated free = 1,357 packs@£1.00 each = £1,357.00 -Tesco Fruit Snack Packs (7398 pupils x 50p each pack = £3,699 minus 600 donated packs valued at £300.00 = £3,399.00; - Schools liaison//host- £800 (£400 p/w x 2) = £800.00; -Management, Admin & Coordination, Print, Phone, Web, Postage, signage - £0.00 **Total Cost of Project - £26,616.00** Date of Project: December 2022				