Baillieston Area Budget 2021/22

Appendix 1

	General Projects
2021/22 ALLOCATION	**£ 63,838.00**
2021/22 PARKS & OPEN SPACES FUND	**£ 54,800.00**
2020/2021 CARRY FORWARD	**£ 762.35**
TOTAL ALLOCATION	**£ 119,400.35**
Amount committed on 13th April 2021	£ 15,828.00
Amount committed on 10th August 2021	£ 13,628.00
Amount committed on 9th November 2021	£ 18,635.00
Amount committeed on 18th January 2022	£ 14,516.00
Delegated Authority - August 2021	£ 493.00
Delegated Authority - October 2021	£ 500.00
Delegated Authority - November 2021	£ 500.00
Delegated Authority - December 2021	£ 500.00
Funds returned	
Committed - Area Budget	£ 64,600.00
Committed - Parks & Open Spaces Fund	£ 54,662.00
Total committed	**£ 119,262.00**
Budget allocation	**£ 119,400.35**
Total committed	**£ 119,262.00**
BALANCE	**£ 138.35**

Organisation	**Amount awarded**	**Amount Processed**	**Approval Date**	**Purpose of grant**
Playschemes				

Community/Voluntary Organisations					
Ceann Creige Hurling and Camogie Club	£	577.00	£	577.00	13 April 2021	Schools taster sessions and residential trip
Easterhouse Football Academy	£	1,400.00	£	1,400.00	13 April 2021	SFA coaching badges and PPE equipment
Glasgow East (Juniors) Rugby Football Club	£	5,011.00	£	5,011.00	13 April 2021	Equipment, PPE equipment, Marketing and Covid training and review
Loop Theatre	£	6,240.00	£	6,240.00	13 April 2021	Singing memories project in Bealach House
Baillieston Community Care	£	2,910.00	£	2,910.00	10 August 2021	Respite sessions for service users and carers
Glasgow East End Communty Carers	£	825.00	£	825.00	10 August 2021	Autism training
Brighter Baillieston SCIO	£	493.00	£	493.00	DA - August 2021	Materials for Baillieston community garden
Caledonia Primary Parent Council	£	500.00	£	500.00	DA - October 2021	Equipment
Baillieston St Andrew's Church	£	500.00	£	500.00	DA - November 2021	Bus hire and lunch costs
Brighter Baillieston SCIO	£	5,891.00	£	5,891.00	09 November 2021	Christmas events and benches
Easthall Residents Association	£	5,000.00	£	5,000.00	09 November 2021	Christmas events
East End Stroke Club	£	552.00	£	552.00	09 November 2021	Transport costs
Baillieston St Andrew's Church Guild	£	500.00	£	500.00	DA - December 2021	Bus hire and afternoon tea costs
Broomhouse Community Council	£	1,296.00	£	1,296.00	18 January 2022	Road Safety Awareness
Police Scotland	£	375.00	£	375.00	18 January 2022	Pitchin In Programme
Police Scotland	£	750.00	£	750.00	18 January 2022	Litter Picking Initiative
Police Scotland	£	800.00	£	800.00	18 January 2022	Baillieston Mural
Police Scotland	£	3,050.00	£	3,050.00	18 January 2022	Football & Dance Initiative
Police Scotland	£	3,000.00	£	3,000.00	18 January 2022	Baillieston Strong Girls Club
Indigo Childcare Group	£	3,815.00	£	3,815.00	18 January 2022	New play resources
Wild Bunch Toddler Group	£	1,430.00	£	1,430.00	18 January 2022	Sessional staff support
Services/Partner Organisations					
Neighbourhoods, Regeneration and Sustainabilty	£	2,600.00	£	2,600.00	13 April 2021	Festive lighting
Caledonia Primary School	£	6,127.00	£	6,127.00	10 August 2021	Gardening and outdoor equipment
Garrowhill Primary School	£	3,766.00	£	3,766.00	10 August 2021	Outdoor gardening resources
St Francis Primary School	£	1,000.00	£	1,000.00	09 November 2021	Residential
Bannerman High School	£	6,192.00	£	6,192.00	09 November 2021	Outdoor all weather benches
Parks & Open Spaces Fund					

Baillieston Main Street	£	6,480.00	£	6,480.00	18 January 2022	15 new planters with pollinator plants and wrapped with a graphic
Baillieston Main Street	£	900.00	£	900.00	18 January 2022	4 number benches. Plot 80 Edinburgh Rd at Main St
Baillieston Main Street	£	750.00	£	750.00	18 January 2022	Perennial/Shrub Border outside Cost Coffee.
Baillieston Main Street	£	1,200.00	£	1,200.00	18 January 2022	4 number cherry trees. Plot 80 Edinburgh Rd at Main St
Baillieston Main Street	£	300.00	£	300.00	18 January 2022	Plot 80 Edinburgh Rd at Main St. Permanent Xmas Tree
Baillieston Main Street	£	1,840.00	£	1,840.00	18 January 2022	Parklet (outside Chapmans)
Baillieston Community Garden	£	4,980.00	£	4,980.00	18 January 2022	Supply and install 2 number benches, perennial border 30m2 , 4 number holly bushes and 10 number Rosa Ragosa to discourage unauthorised access. Remove damaged stone benches.
Barrachnie Cross and Park	£	2,592.00	£	2,592.00	18 January 2022	Supply and install new planters with pollinator plants and wrapped with a graphic at various locations
Barrachnie Cross and Park	£	300.00	£	300.00	18 January 2022	Fenced plot adjacent to Barrachnie Inn. Remove unhealthy tree and slabs, replace with new cherry tree
Barrachnie Cross and Park	£	450.00	£	450.00	18 January 2022	Bench at Plot 153 Junction of Barrachnie Rd/ Garrowhill Drive
Broomhouse	£	900.00	£	900.00	18 January 2022	Benches number 2 at Plots 250-253, small park at Broomhouse Rd/Hamilton Rd
Broomhouse	£	1,250.00	£	1,250.00	18 January 2022	Perennial/shrub border at Plots 250-253, small park at Broomhouse Rd/Hamilton Rd. Slab to be removed to ensure wheelchair accessibility
Broomhouse	£	1,200.00	£	1,200.00	18 January 2022	3 number cherry trees at Plots 250-253, small park at Broomhouse Rd/Hamilton Rd & permanent Xmas tree

Broomhouse	£	1,296.00	£	1,296.00	18 January 2022	3 number supply and install new planters with pollinator plants and wrapped with a graphic at Plots 250-253, small park at Broomhouse Rd/Hamilton Rd
Broomhouse	£	1,250.00	£	1,250.00	18 January 2022	Perennial/shrub beds 25 m2 at (Plots 254,255) opposite Broomhouse Park
Broomhouse	£	864.00	£	864.00	18 January 2022	Number 2 Supply and install 2 new planters with pollinator plants and wrapped with a graphic
Easthall	£	3,818.00	£	3,818.00	18 January 2022	Supply and install 9 number new planters with pollinator plants and wrapped with a graphic at following locations: Junction Wellhouse Path/Wellhouse Rd. Junction of Wardie Rd at Ware RdGlenburn Place
Easthall	£	4,800.00	£	4,800.00	18 January 2022	Planting of 26 number of cherry trees at various locations as follows: Wellhouse Rd Plots 457,57,456,25, 24, 206. Park Plot adjacent to Glenburn Centre and Plot 803
Easthall	£	450.00	£	450.00	18 January 2022	Number 1 Bench Park plot adjacent to Glenburn Centre
Garrowhill Thornbridge Roundabout	£	1,200.00	£	1,200.00	18 January 2022	Perennial/shrub beds 24 m2
Garrowhill Thornbridge Roundabout	£	300.00	£	300.00	18 January 2022	1 number cherry tree
Garrowhill Thornbridge Roundabout	£	480.00	£	480.00	18 January 2022	Lighting columns at dentist's on Thornbridge R'about 4 number hanging baskets
Garrowhill Thornbridge Roundabout	£	864.00	£	864.00	18 January 2022	Supply and install 2 new planters with pollinator plants and wrapped with a graphic
Garrowhill Park Toddler Play Area	£	210.00	£	210.00	18 January 2022	3 no fruit trees

Wellhouse	£	5,616.00	£ 5,616.00	18 January 2022	Supply and install 12 number new planters with pollinator plants and wrapped with a graphic at the following locations: Wellhouse Crescent (Outside Connect Entrance). Junction of Wellhouse Crescent/Bartiebeith Rd adjacent to Plot 181 Junction of Baldovan Crescent/Bartiebeith Rd. Outside Wellhosue HA office at the nursery entrance.
Wellhouse	£	840.00	£ 840.00	18 January 2022	Plant 12 no fruit trees at Wellhouse Community Hub
Wellhouse	£	3,600.00	£ 3,600.00	18 January 2022	Plant 12 number cherry trees at various locations
Swinton	£	2,592.00	£ 2,592.00	18 January 2022	Supply and install 6 no number new planters with pollinator plants and wrapped with a graphic at £432 at various locations at the following locations: Plot1 & 22 Edinburgh Rd at Easterhouse Rd. 2 no Plot 20 Rhindmuir Ave at Swinton Cres. 2 no Plot 21 Swinton Crescent. 1 no Plot 16 Mainhill Ave/Rhindmuir Rd.
Swinton	£	1,000.00	£ 1,000.00	18 January 2022	Perennial/ Shrub bed 20 m2 at plot 10 Dalreoch Ave
Swinton	£	1,500.00	£ 1,500.00	18 January 2022	30 m2 of perennial/shrub bed at Plot 20 Rhindmuir Ave at Swinton Crescent
Swinton	£	840.00	£ 840.00	18 January 2022	12 number fruit trees at Plot 18 Park south of Mainhill Place

Total Budget	**£**	**119,400.35**	
Total committed	**£**	**119,262.00**	
Balance Unallocated	**£**	**138.35**	**£ 119,262.00**