**Item 10**

**30th August 2022**

**Glasgow Community Planning Partnership**

**Baillieston Area Partnership**

**Report by Director of Community Empowerment and Equalities**

**Contact: Karen Kenny Telephone: 0141 287 7864**

# AREA BUDGET 2021/22 - FINAL MONITORING STATEMENT

**Purpose of Report:**

To inform members of the final position in relation to the Baillieston Area Budget 2021/22.

**Recommendations:**

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

## 1 Area Budget allocations 2021/22.

1.1 Glasgow City Council agreed its budget for 2021/22 on 11th March 2021 with the overall funding available for Area Partnerships maintained at 2020/21 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on 12th March 2020. The Baillieston Area Budget for 2021/22 was **£64,600.35** (£63,838 2021/22 allocation and £762.35 2020/21 carry forward). The Parks and Open Space Improvement Fund was £54,800 bringing the overall allocation to **£119,400.35**

## 2 Final position statement.

2.1 The Partnership allocated **£119,262** to various projects in the area, leaving a balance of **£138.35** as detailed in the appendix to this report.

## 3 Recommendation.

3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.