Area Budget 2022/23 – Applications for funding dealt with etc.

11 With reference to the minutes of the Council's City Administration Committee of 12th March 2020 (Print 7, page 527), when the committee approved the 2022/23 Area Budget allocations as part of a 3-year package of funding, there was submitted a report by the Director of Community Empowerment and Equalities providing an introduction to the Area Budget, details of the current position with the 2022/23 Area Budget and applications for funding for 2022/23, advising

(1) of the current position in relation to the Area Partnership's budget for 2022/23;

(2) that the Govan Area Partnership's Area Budget allocation for 2022/23 was £90,148.56; and

(3) of the applications for funding from the Area Budget for 2022/23.

After consideration, the partnership

(a) noted

(i) the area Budget allocation for 2022/23; and

(ii) the applications dealt with under delegated functions, as detailed in the report; and

(b) dealt with applications for funding as follows, the grant award being subject to the conditions detailed in the report:

Applicant	*Purpose of application*	*Decision*
Linthouse Housing Association – Summer Trip	Towards the cost of a summer day trip to Ayr for 50 residents and accompanying staff from the HA on 20th October 2022	Refused as it was considered that the Association should fund the trip
Loop Theatre CIC – Glorious Govan Legacy	Towards the cost of delivering a 26 weeks drama and performance workshop for 16 adults with additional support needs	Consideration continued for further information
World of Film International Festival (WoFF) Glasgow	Towards the cost of delivering the 9th Edition of the World of Film International Festival in Glasgow, from 3rd November to 6th November 2022 at Film City Glasgow, Govan	Awarded £2,240.70
The Preshal Trust – Art Programme	Towards the cost of delivering a wellbeing activity programme for elderly people aged 65+ at the Preshal Trust, Aboukir Street, Govan	Awarded £3,583.90

Halo Arts – Govan Community Panto	Towards the cost of delivering the Third Annual Govan community Panto 'Sleeping Betty', scheduled to run from 5th to 11th December 2022 at the Pearce Institute	Awarded £4,580
*The Pearce Institute – Govan Youth Theatre	Towards the cost of hosting a community event 'The Great Big Gala' scheduled Saturday, 15th October 2022 at the Pearce Institute	Awarded £3,200
Riverside Hall – Refresh and Renew	Towards the cost of painting indoor walls	Awarded £2,750
**Park Villa Football Development – Equipment	Towards the cost of purchasing new equipment and replace old sports equipment	Awarded £7,859.96
STAGE (Scottish Talent Across the Generations Events – Paisley Road West Fest	Towards the cost of a 4-day community fesitval	Awarded £2,000
The Glasgow Barons – The Billiard Room Sessions 2022/23	Towards the cost of delivering the annual Billiard Room music sessions at the Pearce Institute from October 2022 to March 2023	Awarded £3,945
***Govan Community Project – Community Samba Band	Towards the cost of drumming workshops to further develop the performance skills of the group	Awarded £3,920
Kinning Park Complex – New Scots' Social Group	Towards the cost of running a social and peer support group for asylum seekers and refugee	Awarded £5,920
Police Scotland – Govan High School Holiday Engagement and Hunger Programme	Towards supporting the cost of a holiday engagement programme for up to 100 young people from Govan High School during the September weekend, October week, February term break and occasional weekend activities	Refused as it was considered that this should not be funded by the Partnership

ACVC HUB – Wood Working for Veterans	Towards the cost of purchasing a range of equipment and material for the new woodwork project for Veterans of the Armed Forces	Consideration continued for further information
St Constantine's Hall - Restoration	Towards the cost of refurbishing the community hall	Awarded £9,000

*Councillor Bell and Ms D Gaughan declared an interest in this item of business and took no part in the discussion or decision thereon.

** Councillor Dornan declared an interest in this item of business and took no part in the discussion or decision thereon.

*** S Walker declared an interest in this item of business and took no part in the discussion or decision thereon