Item 11

30th August 2022

Glasgow Community Planning Partnership

Baillieston Area Partnership

Report by Director of Community Empowerment and Equalities

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2022/23 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 Baillieston Area Budget; inform members of applications considered under Delegated Functions and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to

(1) note
   a) the budget position for 2022/23; and
   b) any applications dealt with under Delegated Functions; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions and makes recommendations on further funding applications.

Background

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Baillieston Area Partnership for 2022/23 is £63,838.

3. The Area Partnership has committed £17,251 from the 2022/23 Baillieston Area Budget, of which £1,496 was committed under the Scheme of Delegated Functions for Area Partnerships.

4. Therefore, a total of **£17,251 has been committed** to date to various projects serving the area, leaving a balance of **£46,587 yet to be allocated**, as detailed in Appendix 1.

Applications dealt with under Delegated Functions

5. Three application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Bus hire and lunch costs	Baillieston St Andrew's Church	Bus hire and high tea costs to Cardwell Garden Centre and Largs on 13th August 2022.	Approved £500	Improve health & wellbeing
Venue hire costs	Bannerman Playscheme	Costs to hire Bannerman High School to operate playscheme for local children and young people from 11th July to 12th August 20022	Approved £496	Services for children & young people
Bus hire and lunch costs	The Tuesday Club	Bus hire costs and lunch for 20+ people to Rosebank Garden Centre on 6th December 2022. This organisation is based in Baillieston St Andrew's Church	Approved £500	Improve health & wellbeing

Area Budget Applications

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to

(1) note
a) the budget position for 2022/23; and
b) any applications dealt with under Delegated Functions; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Community Events Scotland – Glasgow North East Fire Works Display 2022	Funding is sought for the costs associated with a fireworks display to be held at Glasgow Fort on 5 November 2022. Estimate in excess of 10,000 attendees from across the North East sector and beyond. <u>Breakdown of costs</u> First aid £2,191 Fencing/crowd control barriers/toilets £9,229 Fireworks £10,000	Community safety Service for children & young people	**£21,420** Sponsorship £1,500	**£19,920**	**Reject** – Application does not merit funding due to insufficient impact in this ward
Garrowhill Community Council - Community notice board	Funding is requested to purchase and install a community notice board at Barrachnie Cross and to purchase plants to landscape the surrounding area. A permission to use this site has been obtained from Glasgow City Council <u>Breakdown of costs</u> Notice board £2,270.40 (cheapest quote £1,855) Fitting £600 Gardening & landscaping £500	Neighbourhood management	**£3,370.40**	**£3,370.40**	**Approve £2,955** (based on cheapest quote)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Garrowhill Senior Citizens – Bus hire costs	Funding is requested for two bus hire costs to Lanark on 14th November 2022 and Largs on 27th March 2023. <u>Breakdown of costs</u> Bus hire to Lanark £220 Bus hire to Largs £330	Services for the elderly	**£550**	**£550**	**Approve £550**
Girls Club of Glasgow CIC (t/a Glasgow Girls Club) – Baillieston Strong Girls	Funding is requested to deliver a strong girl's group in Baillieston. The group will operate from Brighter Baillieston premises on Friday evenings from 30th September 2022 to 24th February 2023. The project will target young women age 14-16 with the intentions to •Support personal development, improve mental health / wellbeing, build self-esteem and confidence •Provide pre early & effective intervention support (in alignment with objectives of Community Justice & Police Scotland Partners) •Increase awareness around healthy relationships, abuse & support available. Build a trusted space for young women to be able to find out about and discreetly ask for/be	Community safety Improve health & wellbeing Services for children & young people	**£5,420**	**£5,420**	**Approve £5,420**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	signposted to the most appropriate support. •Increase awareness and resilience relating to safety and sexual harassment •Inspire young women to become more involved in their communities via volunteering, community / climate activism and Community Council initiatives (Community growing, litter picks, youth voice on third sector org boards, etc). Programme to include topics encompassing creativity, cultural awareness, and climate crisis such as: •Woodwork + DIY skills •Money management, meal planning, healthy cooking •Workshops & signposting for unhealthy relationships + VAW •Career opportunities through taster sessions (illuminate pathways into careers in tech, construction, community development, creative industries, social enterprise. Sessions will be led by relatable industry				

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	professional female role models.) • Creative arts taster sessions including rap, dance, music, drama and film •Personal safety including input on social media pitfalls, online safety •Participants will also have the opportunity to join the Girls Club Citywide network of Digi Connectors volunteers who help to keep the Let's Get app up to date and current. This programme helps to build aspirations and practical digital skills to allow participants to access a career in digital <u>Breakdown of costs</u> Co-ordinator 105hours x £25 per hour £2,625 Community Music Practitioner 4 sessions @ £250 per session (inc prep & production) £920 Woodwork sessions 4 @ £175 each £700 Community theatre Workshops 2 @ £350 each £700 Community Dance & empowerment practitioner 20 hours @ £30 per hour £600				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Loop Theatre - Bealach House Singing memories	To deliver a singing memories project from 5th September 2022 to 31st March 2023 to Bealach House service users to reduce social isolation as follows:- Delivery of workshops with members of the community with three members of staff and three volunteers. They will be supported by one lead facilitator and two workshop assistants giving one-to-one support which is essential for the residents' needs. These light, physical classes will be split into two groups of one hour sessions based around drama skills, expression and music inspired by the memories of the participants. They will take participants through artistic exercises and lead in the creation of performances. There will be 33 sessions of 2 hours providing opportunity for 21 participants <u>Breakdown of costs</u> 1 lead facilitator £35 an hour x 2 hours x 33 weeks £2,310 2 assistants £20 an hour x2 hours x 33 weeks £2,640	Services for the elderly Community safety Improve health & wellbeing	**£6569.15** Applicant £285.62 (in kind for outreach, development, publicity and promotion)	**£6283.53**	**Approve £5,712** (excluding project management, administration and overheads)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	3 volunteers expenses x £4.70 bus ticket and £3 meal deal x 33 weeks £762.30 Project Management, Administration and Overheads (10% of overall costs) £571.23 Outreach, Development, Publicity & Promotion (5% of overall costs) £285.62				
The Halliday Foundation - Glenburn Centre and Wellhouse Hub pop up free pantries	Funding is requested to purchase food to provide pop up pantries at the Glenburn Centre and Wellhouse Hub for 20 weeks from 7th September 2022 to 25th January 2023. These will operate alternate weeks from each venue. The organisation receives donated items from partner organisations however they aim to provide families and individuals with a bag that would consist of at least 3/4 meals and a wide range of fresh produce together with recipe cards for meals that could be made each week from the items given. The parcels should be £20 per family and £12 per couple and £10 per single person and	Services for children & young people	**£6,000**	**£6,000**	**Approve £6, 000**

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	will be provided free of charge – with the aim to support a minimum of 25 households each week which equates to 150 families, 150 couples, 120 Single people over the 20 week period. The funding will also be used to vary meals, balanced diets, dietary requirements, and allow options for all, vegetarian, Halal, Vegans etc <u>Breakdown of costs</u> Food & containers £6,000				
The Indigo Childcare Group – Outdoor Learning Resources	Funding is requested to purchase various outdoor learning resources for the outdoor woodland classroom at Garrowhill Primary school campus which has become unsafe to use due to vandalism. <u>Breakdown of costs</u> A full breakdown of all the individual items has been provided	Improve health & wellbeing Service for children & young people	**£3,240**	**£3,240**	**Approve £3,240**