Appendix 1

North East Area Partnership: Applications for Consideration

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
The Loop Theatre CIC **North East Sessions** PRN- 078/22	The Loop is intending on running performing arts classes for people in The North East Ward with additional support needs. The sessions will provide performing arts sessions for individuals in the ward with ASN. This will look to provide entertainment while also improving the confidence of the participants. The organisation already has existing networks in the ward due to previous sessions being ward. They also have links to Glasgow Kelvin College. Sessions will run from 30th August- 9th May	Activities in community facilities	£7,942.59 Match Funding- Remaining amounts will be covered by The Loop Theatre CIC	£6,906.69	Recommend Award- £6,216.03 Award does not include costs for Project Management.

	Project Costs • In person lead facilitator £35 an Hour, 3-hour sessions, 33 weeks - £2835 • 2 assistant facilitators- • £20 an hour, 3-hour sessions 33 weeks- £3240 • 4 Volunteer expenses Bus ticket- £4.70 Meal Deal- £3 Total-£831.60 • Project Management - £690.66 • Outreach Development, Publicity and Promotion-£345.33				

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All Saints Secondary- School Pantomime PRN 326/16	The school is looking for funding for costs relating to organising a pantomime as an after-school activity for pupils to take part in. The application details that 25 people for the North East ward will attend and the other 25 from The Springburn/Robroyston Ward. The Pantomime aims to improve confidence of young people through expressive arts. Involvement in the pantomime will include performance and backstage involvement. Project costs: • Staffing Costs £1,892 • Costumes for Cast- £750 • Printing and Publicity £60 • Set and Prop Materials- £250 Total Project Costs £3,952	Services for young people Activities in Community Facilities	£3,952 **Match Funding-** School Fund-£100 School Budget (Staff Costs)- £602 Both Match funding proposals are confirmed	£2,592	Recommend Award-£530 Recommendation to meet costs for: Costumes for cast Printing and Publicity Set and Prop materials Not recommending an award for staffing cost following officer assessment from Education services

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The Scottish Pantry Network Community Pantry Food Voucher Pilot Project PRN- 125/22	The organisation is applying for funding to run a food voucher pilot project which would provide access to fruit and vegetables for under 5s in The North East Ward. This project would be a pilot run in the ward providing fruit and veg as well as access to the pantry and the benefits it can provide. Vouchers would be distributed on a weekly basis and could only be used on that specific week. Transport would also be provided to ensure citizens could attend the pantry to receive the fruit and veg. Project Costs • Food Supply- £1,000 • Promotional flyers, Vouchers and printing- £500 • Paper Bags- £300 • Transport- £1,000 • Sessional Staff- £3,000 • Management Fee for monitoring reporting and evaluation- £2,000	Services and Young People Activities in Community Facilities	£7,800 Food Supply- £1,000 Promotional flyers, Vouchers and printing- £500 Paper Bags- £300 Transport- £1,000 Sessional Staff- £3,000 Management Fee for monitoring reporting and evaluation- £2,000 No Match Funding	Total amount requested- £7,800	Award Recommendation- For Consideration, pending receipt of quotes for all costs over £1,000 Award will not include costs for management fee

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow Life Linn Park Soft Play Area PRN- 130/22	Funding is requested towards the refurbishment and re fit of the soft Playroom in Linn Park Adventure Playground. This is an indoor and outdoor play centre for children with additional support needs and their families managed by Glasgow Life on behalf of Glasgow City Council. This is a city wide service and accessed by children and families from across the Glasgow area including ASN establishments in wards 1, 3, 4, 6, 7, 14, 16 and 21. It supports cognitive development and growth, improves social skills, is mentally stimulating, improves gross and fine motor development, enhances emotional development and improves the quality of sleep. This funding would ensure that the Soft Playroom receives investment and upgrading making it fit for purpose for future generations to enjoy. Breakdown of costs Supply and installation of wall pads, floor pads, and soft play equipment £19,816 Replacement of Roof £13,000 Total cost £32,816	Services for young people	Total amount - £32,816 Match Funding- £13,000	Amount requested- £19,816 After pro rata split- £1,321	Award- £1,321