Item 12

1st September 2022

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Director of Community Empowerment and Equalities
Contact: Rory O'Sullivan Telephone: 07881038345

Area Budget 2022/23 – Applications for Funding

Purpose of Report:

To provide members with details of:

1. the current area budget position for 2022/23;
2. decisions made under Delegated Authority; and
3. recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2022/23;
(2) note the decisions made under Delegated Authority; and
(3) consider the recommendations on Area Budget applications as detailed in Appendix 1.

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Anderston/City/Yorkhill Area Partnership for 2022/23 is £62,446.05.

2.2 The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. Area Budget Expenditure to Date

3.1 To date, Anderston City Yorkhill Area Partnership has committed a total of £28,175.63 (45.1% of the budget) to various projects providing a service in the Ward, leaving a balance of £34,270.42 (54.9%) yet to be allocated.

4. Applications dealt with under Delegated Functions

4.1 There have been 2 applications received since the last meeting of the Area Partnership which was considered under Delegated Functions. The details of the applications are given below.

Applicant/ Project Title	**Project Description**	**Amount Requested**	**Decision**
Stepping-Stones for Families - Summer Holiday Program. 075/22	Towards the purchase of play materials including new outdoor equipment and snacks for children during the summer holiday program. Many of the outdoor toys and garden equipment were damaged during the lockdown as a result of vandalism and bad weather. There are currently 74 children under 5 attending the project. The summer programme will give families a place to come to during the holidays and will be accessible to all families within Ward 10. Breakdown of costs: £150 - Arts and crafts materials £250 - Outdoor play equipment for children £100 - Food for snacks	£500	Awarded: £500
Emmanuel Christian Ministries – Summer Day Trip 099/22	To assist with travel costs and meals for vulnerable families (25 adults and 18 children) from BME, Asylum Seekers who reside within Ward 10 on a summer day trip to Troon Beach. The trip will allow families to enjoy a relaxed day trip together as most	£500	Awarded: £500

	are unable to afford family day trips due to financial constraints. Breakdown of costs: £350 - Coach Hire £150 - Meals		

5. Area Budget funding applications.

5.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

5.2 Appendix 1 provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

6. Recommendations

6.1 Anderston/City/Yorkhill Area Partnership is asked to

1) note the budget position for 2022/23;
2) note the decisions made under Delegated Authority; and
3) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

Appendix 1

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
Glasgow ESOL Forum <u>Project Title</u> Woman-only ESOL class at The Pyramid (Anderston) PRN: 143/22	Glasgow ESOL Forum provides accessible and relevant ESOL (English for Speakers of Other Languages) learning opportunities for adults, supporting their integration, employability, and personal development. The Pyramid identified a strong need for ESOL classes and approached the Glasgow ESOL Forum to provide these. Funding was jointly secured to deliver online and in person classes, which very quickly became over-subscribed. During the pilot, the first block of in-person classes had a very high attendance rate and learners expressed satisfaction and a wish to continue. Many brought their non-English speaking friends and relatives to classes, allowing the Forum to support women that the Forum would not have otherwise been able to reach. Last year, 23 women enrolled in the group – with 6 children per week attending the creche. 4 learners were also supported to suitable accredited provision (in college and within Glasgow ESOL Forum). The Forum realised that creche provision is essential to support vulnerable women living in Ward 10, who otherwise would not be able to attend the classes. Following a successful partnership pilot of a women-only English class at The Pyramid, Glasgow ESOL Forum will provide a weekly English class to end of March 2023. The classes will be delivered by qualified volunteers who will be supported by a development worker as part of a long-established Volunteer Tutor Project. As a result, the Forum can offer English classes at different levels, and are able to meet the needs of all women attending.	£9,816.00 <u>Match funding</u> Scottish Government – Adult Learning and Empowering Communities Fund and Glasgow Communities Fund = £2,600.00 *(confirmed)* In-kind support from the Pyramid with venue hire and management = £2,600.00 *(confirmed)*	£4,616.00	Consider award of £4,616.00 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

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	The classes are based around local issues and daily life, e.g. language used in school, at the GP, public transport, shops, and increases ability and confidence to participate in the community. As part of the classes, women have been able to meet local elected members and discuss their issues and concerns and create real changes in their lives. The women are also actively encouraged to get involved in other activities taking place in Anderston. The Forum has been able to secure most of the funding to deliver the classes. However, the Forum is seeking an amount to continue the creche service and to cover volunteer costs and materials for learners up until the end of March 2023. The Pyramid provides venue space for the learners and the creche. The creche will be run by Big Voices OOSC, who also have good connections in the local community and employ local people to deliver their service. **Breakdown of Costs:** - Creche costs for 26 weeks @ £150 per week = £3,900 - Venue hire and management = £2,600 - ESOL expertise and volunteer support and coordination = £2,600 - Learning materials, including whiteboard = £352 - Volunteer expenses = £364 **Total Cost of Project = £9,816.00** Date of project: September 2022 – March 2023 No. of beneficiaries: 40			

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Central and West Integration Network SCIO <u>Project Title</u> Townhead Activites Group PRN: 438/12	Funding is requested to deliver 20 weeks of ESOL classes, and 20 weeks of sewing/crafts classes for people living in Townhead area. Many people the organisation works with speak English as a second language and will benefit from attending ESOL classes. Previous evaluation carried out by the Network suggested that there are not many activities happening within the local community. Therefore, the project will provide the opportunity for the individuals to meet other people and to ease isolation. The Network was established in 2009 with the aim to bring people together, including formal and informal community groups, agencies, and individuals, to seek to ensure that refugees, asylum seekers, migrant workers and BME communities across Glasgow have full and equal access to resources which assist in alleviating poverty, improving their standard of living and promoting their settlement and integration within the wider community. The organisation does so especially by building the strengths of groups within and across communities, and whenever possible by bringing together people from different communities including the majority community, for common action and activities. The organisation's weekly services include youth work, ESOL provision, Food Security Programme, Group Work activities, and Refugee Integration. They also host annual events, including International Women's Day, Refugee Week, Black History Month, 16 Days of Action to Eliminate Violence Against Women, etc.	£4,400.00 <u>Match funding</u> None	£4,400.00	Consider award of £4,400.00 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

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	<u>Breakdown of Costs:</u> - Venue hire to run 2 x 2-hour sessions each week for 20 weeks @ £30 p/h (Townhead Village Hall) = £2,400 - Workshop facilitator for 20 sessions @ £50 per session (Various) = £1,000 - ESOL volunteer facilitator = £0 - Refreshments across all sessions = £500 - Sewing machine (£140) x 2 = £280 - Fabrics & accessories for sewing classes = £220 **Total Cost of Project = £4,400.00** Date of Project: 7 September 2022 – 22 February 2023 No. of Beneficiaries: 20			
Darfur Foundation <u>Project Title</u> Supporting Sudanese refugees and asylum seekers	Funding is requested to deliver Mental Health awareness workshops, ESOL and Digital Literacy classes, including weekly Foodbanks to Sudanese Asylum Seekers and Refugees, from November 2022 to March 2023 at the Pentagon Centre. Darfur Foundation supports the wellbeing of Sudanese asylum seekers, refugees and other disadvantaged people in Scotland through advancement of health, both physical and mental, and by promoting civic values among these disadvantaged people currently residing in Scotland. Furthermore, the charity encourages and facilitates their integration into mainstream Scottish	£5,995.00 <u>Match Funding</u> None	£5,995.00	Consider award of £5,995.00 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st

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PRN: 341/21	society, and aims to promote culture in Scotland by organising activities which allow the group to celebrate Sudanese culture and values. The organisation seeks to improve the quality of life of these asylum seekers and refugees, as many of them are destitute and with mental health related issues. The project includes improving the emotional wellbeing of service users, as well as reducing poverty by providing employability skills through English lessons, volunteering, and other skill-based training. Assisting integration and social inclusion to prevent and/or alleviate isolation and subsequent mental health issues such as anxiety that affects many of them. Mental Health Workshops will run once every fortnight, and there will be approximately 15-20 participants in each workshop. ESOL classes will run twice per week (Monday and Wednesday), with approximately 35-40 participants in each session. Digital literacy classes will run once per week, with approximately 10-15 participants in each session. Each session will last 4 hours (2 hours in the morning, and then two hours in the evening of the same day). Mental health workshops, ESOL classes and digital literacy classes will all run simultaneously from November 2022 to March 2023, and all sessions will take place at the Pentagon Centre. **Breakdown of Costs:** - Mental Health Awareness Workshops = £1,300 - ESOL Classes = £1,350 - Digital Literacy Classes = £1,250 - Refreshments for all sessions = £200			March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

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	- Weekly Foodbanks = £1,500 - Travel Expenses = £395 **Total Cost of Project = £5,995** Date of Project: 3 November 2022 – 30 March 2023 No. of beneficiaries: 40+			
Cross Ethnic <u>Project Title</u> Empowering the vulnerable community PRN: 030/21	Funding is requested to provide sewing classes for approximately 60 asylum seekers and refugees to provide them with skills to enable them to sustain themselves financially due to a current lack of wider support. The classes will also help prevent isolation by providing participants with activities and helping them engage with others. In addition, the sessions will help to improve their mental and emotional wellbeing – particularly asylum seekers and refugees who are experiencing hardship. There will be 28 sessions in total (1 session per week) delivered over a period of 7 months (from 7th September 2022 to 29th March 2023) at Townhead Village Hall. Cross Ethnic aims to promote social inclusion and harmony among communities as well as to encourage others to contribute to wider society. Cross Ethnic also plays an active role in supporting those advancing toward citizenship, by helping to remove barriers (e.g. language, discrimination and isolation barriers) faced by the BAME community in Glasgow as well as through running activities. Cross Ethnic is also determined to relieve poverty through empowering vulnerable members of the diverse communities (e.g. youth, women, students, etc.) in Glasgow and support them in developing relevant skills, as well as providing humanitarian assistance.	£5,150.00 <u>Match Funding</u> None	£5,150.00	Consider award of £5,150.00 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

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	<u>Breakdown of Costs:</u> - Venue hire – 1 session per week (3 hours per session) = £40 x 4 weeks = £160 x 7 months = £1,120 - Volunteer expense – 2 volunteers at £15 per session = £30 x 4 weeks = £120 x 7 months = £840 - Equipment – Two sewing machines @ £200 each (Sourced from Ebay) = £400 - Materials for sewing classes – £32.15 per session x 4 weeks = £128.6 x 7 months = £900 - Tutor – 1 tutor @ £50 per session x 4 weeks = £200 x 7 months = £1,400 - Refreshments = £210 (during sessions) - Transport (in order to transport machines from and to venue on day of classes) = £280 **Total Cost of Project = £5,150** Date of Project: 7 September 2022 – 29 March 2023 No. of beneficiaries: 60+			
Garnethill Neighbourhood Watch <u>Project Title</u> Garnethill Neighbourhood Watch	The aim of the organisation is to keep the community and its visitors safe from harm and look out for those who are vulnerable (OAPs in particular), and to work with any other groups and Police Scotland in order to achieve our goal. By making the community safer from crime related issues or anything that would endanger the vulnerable, the organisation has regular meetings with the community, Police Scotland, City Council, and Elected Members to	£1,604.00 <u>Match Funding</u> None	£1,604.00	Consider award of £1,604.00 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the

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PRN: 158/20	keep all updated about what is happening in the area. **<u>Breakdown of Costs:</u>** - 30 personal attack alarms + 40 whistles = £174 - Venue & provisions = £210 - Mobile phone top ups (x 10) = £100 - Ink / paper for printer = £120 - CAP Christmas Hamper (x 25) = £600 - Self defence classes (£400 package for 4 sessions at 2 hours per session for 20 participants) = £400 **Total Cost of Project = £1,604.00** No. of beneficiaries = 20+			Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.
The Garnethill Centre <u>Project Title</u> Structural Survey of Premises to Preserve Service and Conservation PRN: 114/22	Funding is requested to carry out structural survey to the building as a requirement to inform necessary maintenance and structural integrity of the building. A recent survey by the newly appointed factor (Redpath and Bruce) raised concerns and identified the requirement for a structural survey. The Garnethill Centre occupies an early 19th century building (circa 1805) and currently sits within a conservation area and situated immediately opposite the A listed St Aloysius Church. The building also currently houses the Glasgow School of Art Students' Counselling Service, which offers invaluable support to students during the course of their studies in the area, in addition to residential flats. The building sits within a conservation area immediately adjacent to St Aloysius Catholic Church,	£1,080.00 <u>Match Funding</u> None	£1,080.00	Consider award of £1,080.00 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the

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	an historic A-listed building which serves local and visiting populations, and the Garnethill Multicultural Centre which serves the social, educational and welfare needs of Garnethill's multiple cultures. Since 1989, the Centre has been providing counselling and psychotherapy to individuals and groups, as well as training to therapists and other practitioners in the helping professions. In estimating the number of people who might ultimately benefit from the work, the applicant has based their figure on those who live and work in the ward 10 and who make use of both the Garnethill Centre and the Glasgow School of Art Students' Counselling Services. Given the vast majority of both project's beneficiaries reside across this and the other area partnerships in the city, the figure included represents an underestimate of the total number of individuals in Glasgow who benefit from these services (according to the applicant). **Breakdown of Costs:** - Structural survey to assess extent of cracking to elevations and historic tie bars (Booth King Partnership) **Total Cost of Project = £1,080.00** No. of Beneficiaries: 110			Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
Anderston Action Group <u>Project Title</u> Internal Repair and Refurbishment of Premises at Unit 7 – 66 St. Vincent Terrace (Anderston Youth Café) PRN: 123/22	Funding is requested to carry out refurbishment work at Anderston Youth Café, Unit 7 66 St. Vincent Terrace. Due to a leak from the unit next door to the café, there was water ingress which led to one of the walls being wet and covered in mould. The carpet was also damaged by the water. The organisation wishes to replace the flooring and vertical blind slats as well as replace the tables and chairs, which are now over 12 years old and are rusting. By carrying out the repairs and refurbishment, the organisation will be able to provide support to the young people in the area in a venue which will be safe and attractive to them. Anderston Action Group state they are fortunate to have had the damaged walls made good by City Building at no charge. The club (Anderston Youth Café) is open to all young people, including young people who attend St. Patrick's Primary, Anderston Primary, Hillhead High, John Paul Academy and the Glasgow Gaelic School. Activities available to young people prevent them from wondering the streets and engage in anti-social behavior. There are no similar organisations in the area. Anderston Youth Café provides a place where they can meet and, because there is no charge for any activities / refreshments, no young person is prevented from attending because of lack of money. In the past, parents / carers have commented on how important the Youth Café is for the young people, citing the examples of some children with special needs, for who this is the only place they feel safe to go. It should be noted that the volunteers who run the Youth Café have a great deal of experience and knowledge which enable them to support young people with additional support needs and who had attended the Youth Café since pre-Covid times, has now been assisting with the running of it.	£1,119.56 <u>Match funding</u> None	£1,119.56	Consider award of £1,119.56 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

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	<u>Breakdown of Costs:</u> 56 metres squared flooring (Online Carpets) = £443.56 Laying of flooring (Saltire Carpets) = £252.00 Removal of existing flooring by volunteers = £0 5 x tables, and 2 chair sets (IKEA) = £265.00 14 stools (IKEA) = £108.00 46 vertical blind slats (Home Sense Blinds) = £51.00 **Total Cost of Project = £1119.56**			
Citywise Mentoring Ltd <u>Project Title:</u> October Goal Setting and Creativity Holiday Camp PRN: 422/19	Funding is requested to contribute towards the costs of running the October Wellbeing Holiday Camp for 35 children aged 8-12, to support young people to unlock their potential. The project will run from 17th - 25th October 2022 at the Townhead Village Hall. The project work with young people in some of the most disadvantages areas of Glasgow and Manchester, equipping them to unlock their potential, flourish in all areas of life and contribute positively to their communities through mentoring, and providing various activities, including holiday camps. The project has train volunteers, mostly university students, as mentors who provide one-to-one support, helping young people grow in character and skills to succeed not just in school, but in all areas of their lives. Through an evidence-based curriculum focusing on character growth, young people learn about resilience, social skills, the growth mindset, goal setting, self-control, and fairness. From their own evaluation, Citywise believe	£9,184.00 <u>Match funding</u> National Lottery Young Start = £4,000 *(Confirmed)* Citywise Reserves = £500 *(Confirmed)*	£2,704.00	Consider award of £2,704.00 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the

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	that that young people who have taken part in these projects have a better understanding of their character, improved attitudes to learning, greater emotional wellbeing, and improved empathy and caring behaviour. The young people and their families Citywise work with face social and economic disadvantage and are identified through partner schools. The Citywise October Goal Setting and Creativity Holiday Camp will help children learn practical skills that will develop their character and inner strengths. It will help them increase in confidence, have fun, and grow through positive, bonding experiences over the holiday. The programme responds to the challenges and disadvantages mentioned above by offering games, sports, drama, arts and crafts and dance as well as structured evidence-based sessions to help children grow in connection skills, resilience skills, creativity and confidence. Citywise will also provide children with healthy snacks and two nutritious meals per day on-site. Due to their therapeutic nature, these activities will improve the wellbeing of the young people, including activities such as sports and outdoor games, teamwork, as well as reflective and expressive arts. Citywise will also take children away on an enriching trip to a country park, beach or similar destination. Furthermore, nutritious meals, sessions with a chef focused on health eating, sessions on healthy habits including sleep and exercise habits will also improve the physical health of the young people. Parents and carers will also benefit, as they will not need to worry about childcare or meals during this time. The team of 17 volunteers will also include a few young people from the community aged 15-18, who will be learning			Partnership to re-allocate the funds within the financial year 2022/23.

Client / Project Title	Purpose of Award	Total project costs (including match funding)	Amount requested	Recommendation Including specific conditions
	leadership skills, and supporting other local young people as they have fun and learn in a positive and nurturing environment. **<u>Breakdown of Costs:</u>** - Project Leader, Assistant Project Leader, and Curriculum Designer Salary = £1,904.00 - Venue hire (Townhead Village Hall) = £1,400.00 - Trip away = £500.00 - Project materials including all resources, mentor expenses, child prizes and printing = £800.00 - Food (breakfast, snacks and lunch each day) = £800.00 - Contribution to overheads (N.B. Full cost recovery basis: 3% of total overheads) = £3,780.00 **Total Cost of Project = £9,184.00** Date of Project: 17th October 2022 – 25th October 2022 No. of beneficiaries: 35			
Central Gurdwara Singh Sabha	**<u>Aims & Activities of Organisation</u>** The Sikh community constitutes a large part of the Glasgow population, and takes pride in this. The organisation aims to help pupils to be able to read, write and speak the Punjabi language coming from different backgrounds (incl. Scottish & mixed race) and religions.	£3,246.77 <u>Match funding</u> None.	£3,246.77	Consider award of £3,246.77 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the

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Project Title Funding for the Punjabi Classes and Events – Session 2022-2023 PRN: 116/17	Funding is requested to purchase a range of materials to facilitate the Punjabi classes and events over the academic year of 2022-2023. The students are back to classes in high numbers after easing of COVID restrictions, and funding is required to acquire the latest book editions, stationary, resources for sporting events (including publicity, medals, refreshments and cost of hall) and more related material for the classrooms. Students are given notebooks, textbooks and printer worksheets. Regular/additional class exams are taken to prepare the students for the GCSE and A-Level exams. Central Gurdwara Singh Glasgow has a passion to teach Punjabi and Gurmukhi. Today there are over 200 students studying Punjabi at Central Gurdwara. Every year there are 18-20 students who sit the AQA Examination Board, (G.C.S.E & A-level). According to the organisation, the pupils have been, in recent years, obtaining exceptional results. This success has enabled students to further their education and career aspirations. In addition to learning Punjabi, the Central Gurdwara also provides important life skills including health and wellbeing, awareness of the environment (COP 26) and sustainability. The organisation has also taken initiative to raise awareness of the Sikh religion and culture by conducting presentations at the Scottish Parliament. **Breakdown of Costs:** - Punjabi “Made Easy” Book - £4.50 each x 30 (Nagra Publications) = £135.00 - A Level Punjabi 10 x 10 (Nagra Publications) =			Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

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	£100.00 - 6 white boards (Office Furniture Centre) = £590.40 - 4 folding boards (heavy-duty) (Office Furniture Centre) = £1,212.00 - Printer / Photocopier (Currys UK) = £850 - £1000 - Sports Event – Refreshments, medals, publicity (Local supermarket) = £120 - Stationary – Markers, pens, pencils, blu-tack, cards, glue, sticks, staples, pins (Hope Education) = £184.38 - Notebooks (pack of 100) (Hope Education) = £54.99 **Total Cost of Project = £3,246.77**			
World of Film International Festival (WoFF Glasgow) <u>Project Title</u> World of Film International Festival - 2022/3 Season 9 - Activities,	Funding is requested to support the cost to deliver the 9th edition of the World of Film International Festival in Glasgow from 3 to 6 November 2022 at Film City Glasgow, Govan. The aim of the festival is to offer local audiences free access to cinema, bring them together with filmmakers, producers and artists, as well as discover new talent, showcase their work and generate new ideas for future projects. The main focus of the festival remains in showcasing independent film from Scotland and beyond, and promoting independent international cinema to audiences, and giving a voice to young emerging artists and film students from Scotland. The project work with Job Centres, Colleges,	£18,320.00 <u>Match funding</u> £7,650 - Film Hub Scotland Exhibition Fund *(confirmed)*	£10,670.00 £5, 249.64 (funding recommended based on number of beneficiaries from the 3 Wards) Pro-Rata Amounts requested from the following APs –	Consider award of £1,195.04 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023;

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Community Engagement, Youth Employment PRN: 077/20	Universities and Community Centres to offer access to events. To promote employability in the arts and creative sectors in Glasgow, the project offers positions to young adults and graduates who need experience and employment through collaboration with Into Film, University of Glasgow, Glasgow Caledonian University, Colleges. Last year the project offered 12 temporary employment opportunities to individuals from Govan(4), Hillhead (2), ACY (2), Southside Central (1), Dennistoun (2), and Maryhill (1). Volunteers were also drawn from across the City; Govan (7), Hillhead, Maryhill, Kelvindale, Southside, East Glasgow, including Edinburgh. All events will be in person at Film City Govan and streamed on Stage 32 platform for remote audiences. WoFF have also established a new partnership with the exhibition space 'The Alchemy Experiment' Byres Road, Hillhead. The space will be used as a base and a network space for artists, including screening area during the duration of the festival. The project core aims remain in maximising inclusivity and will continue to offer sliding scale ticketing, free tickets and childminding service for carers and parents who want to attend screenings. The venues are fully accessible, subtitled or CC content for screenings and workshops. Planned programme of events for 2022: - The 5th annual Animation Day will offer workshops for children 6+ (Saturday) - With NEON foundation, Greece an interactive screening of Yorgos Lanthimos' new film Vlichi - An acting workshop with Greek actress Nikoletta Thoma, who specialises in workshops with children and youth with autism and learning disabilities - A prosthetics and make-up workshop with Donald Mowat, a	£2,850 – The Foyle Foundation *(pending)*	Ward 5 – Govan = £2,240.70 Ward 10 – Anderston/City/Yorkhill = £1,195.04 Ward 11 – Hillhead = £1,813.90	-If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23

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	Scottish, BAFTA nominated make-up artist in film and television who hosed one of our most successful events last year, - Into Film will support animator Sharon Sorensen to return for a stop motion animation workshop, - Producers and Filmmakers Stefano Da Fre and Laura Pellegrini from NYC will present their new film and host a workshop on entering the festival circuit. **Breakdown of costs:** -7x temporary staff, 50hrs x11ph = £3,850 -2x temporary staff, 120hrs x 11ph = £2,640 -Film City Glasgow partial venue hire = £1,825 -Film screening fees Film traffic = £1,350 (multiple) -Talent fees for curation and execution of workshops, panels, talks and masterclasses - £1,920 -Subtitling, captioning, accessibility - £970 (multiple) -Volunteer transport costs - £970 -Marketing materials and social media marketing (multiple, including local print shops, direct distribution, and online) = £2,430 -Hardware/equipment hire - £1,200 **Total cost of project = £18,320.00**			
HALO Arts Project Title Glasgow West Community Pantomime 2022 – Schools Outreach	Funding is requested to deliver the Third Annual West End Community Panto, 'The Sleeping Betty'. The production will run over a 2-week period, from 12th December at Maryhill Community Central Halls. As with previous years, this will be an accessible and inclusive community project and a collaboration between Halo Arts & Maryhill Community Central Halls, with ticket prices for the public starting from only £9 and many free tickets being given to local charities and groups.	£26,616.00 Match funding Halo Arts – In-kind - Management, Admin & Coordination, Print, Phone, Web,	£26,616.00 Pro-Rata Amounts requested from the following APs – Ward 10 – Anderston/ City/ Yorkhill = £3,190.00	Consider award of £1,965 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the

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PRN: 090/21	Halo Arts (Education) aim to bring a high quality, professionally produced panto out into the community at a much reduced cost compared to City Centre shows, making it accessible to all. In the midst of a cost of living crisis and after two years living with the pandemic, Halo Arts feel that projects such as this have never been more important. Maryhill CCH is the perfect venue for us as it's in a central and accessible location that serves not only Maryhill and Hillhead wards but the entire West End. At the forefront of all HA do will be health, safety and Covid-19 prevention and HA will seek to ensure adherence to any government guidelines at all times. There will be contingencies written into plans for potential COVID restrictions, and HA will record and produce a digital version of the show as a backup. 'Sleeping Betty' will be very much a show and project for the community and by the community, with local people featuring in the cast, crew, staff and our bank of volunteers. HA will also welcome several community groups to perform on stage during the run. HA are applying to the North West area partnerships in order to provide exclusive 10am and 1pm performances to schools on weekdays in December at Maryhill CCH. This will reach 3-4 schools per ward area and the funding will provide 7,398 young people the chance to physically visit the panto. All the schools that have agreed to participate, will be organising their own transport and provide suitable supervision. For the above school performances at Maryhill CCH, HA are hoping that the area partnerships will cover the costs of cast, crew & venue as well as a healthy snack and drink for the YP in attendance. This year HA have also included the cost of a schools' liaison/host as this was trialled at last year's project and feedback supports that this was highly effective and	Postage, signage -costs for script writing, costumes, stage and prop designs and other infrastructure costs related to creating the actual pantomime show will be charged against the public performance ticket costs	NB: Halo Arts has already received funding (PRN 089/21) of £4,280 this 2022/2023 financial year from the Anderston / City / Yorkhill AP. **Therefore, under current guidance, HALO Arts are only eligible for £1,965 of further funding this financial year.** Ward 11 – Hillhead = £3,928.00 Ward 12 – Victoria Park = £3,468.00 Ward 13 – Garscadden/ Scotstounhill = £4,422.00 Ward 14 – Drumchapel/ Anniesland = £4,292.00 Ward 15 – Maryhill = £2,754.00 Ward 23 – Partick East/ Kelvindale = £4,562.00	Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

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	ensured a smoother and overall higher quality of experience for the schools. On selecting schools this year, HA have done this as fairly as possible by choosing schools who haven't been funded previously to come to the panto. The schools identified within Ward 10 to physically come to the panto are listed below: <u>Anderston/Yorkhill/City (4 shows)</u> Glasgow Gaelic Primary – 467 Pupils (2 shows) St Mungo's Primary and Nursery Class – 180 Pupils Anderston Primary – 240 Pupils Total – 887 Pupils **<u>Breakdown of Costs:</u>** - Cast & Venue Costs @ £550.00 per show x 26 = £14,300.00; - Crew Costs @ £260 p/s (Stage manager, stage hand, tech operator, FOH Manager) = £6,760.00; - Tesco Juice – 1,480 (7398 pupils/5 cartons per pack) minus 123 packs donated free = 1,357 packs @£1.00 each = £1,357.00 -Tesco Fruit Snack Packs (7398 pupils x 50p each pack = £3,699 minus 600 donated packs valued at £300.00 = £3,399.00; - Schools liaison//host- £800 (£400 p/w x 2) = £800.00; - Management, Admin & Coordination, Print, Phone, Web, Postage, signage = £0.00 **Total Cost of Project - £26,616.00** Date of Project: December 2022			