Item 11

6th September 2022

Glasgow Community Planning Partnership

Govan Area Partnership

Report by Director of Community Empowerment and Equalities
Contact: Toiny Monaghan Telephone: 07785520234

Govan Area Budget 2022/23 – Applications for Funding

Purpose of Report:

To provide members with details of:

1. the current area budget position for 2022/23;
2. decisions made under Delegated Authority; and
3. recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the current budget position for 2022/23;
(2) note the decisions made under Delegated Authority; and
(3) consider the recommendations on Area Budget applications as detailed in Appendix 1.

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Govan Area Partnership for 2022/23 is £90,148.56

2.2 The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. Area Budget Expenditure to Date

3.1 To date, Govan Area Partnership has committed a total of £30,060. (33.3% of the budget) to various projects providing a service in the Ward, leaving a balance of £60,088.56 (66.7%) yet to be allocated.

4. Applications dealt with under Delegated Functions

4.1 Two application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below.

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Summer Trip for Govan Residents	Safety Awareness Glasgow	Towards the costs of Family Summer day trip for 60 residents to Blair Drummond Safari Park, 01 August 2022	Approved £450	(i) Vulnerable People; (ii) Thriving Places
Community Bonding after Covid	Govan'C' Residents Association	Towards the costs of a Day trip for 53 members of the Residents Association to Ayr on 06 August 2022	Approved £500	(i) Vulnerable People; (ii) Thriving Places

5. Area Budget funding applications.

5.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

5.2 Appendix 1 provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

6. Recommendations

6.1 Govan Area Partnership is asked to

1) note the budget position for 2022/23;
2) note the decisions made under Delegated Authority; and
3) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Linthouse Housing Association Project Title: Linthouse Summer Trip PRN 059/22	Funding is requested to support the costs of a summer day trip for 50 residents and accompanying staff to Ayr on Thursday 20th October 2022. The housing association commissioned 3 tenants surveys in Govan, including a Thriving Places survey. Both surveys indicated that there was lack of social opportunities for residents living in Linthouse, and a lack of activities for young people. Therefore, a day trip was identified as an opportunity to bring residents to socialise together and rebuild relationships that have been damaged by Covid for children, parents and carers. In addition, the residents will get the opportunity to know and interact with the staff of the Housing Association in an informal setting and foster positive relationships between staff and residents. Breakdown of costs: Coach Hire - £450 (Abbey Coaches) Entry to soft play + food package - £500 (Parate Pete) Day refreshments - £150 (Linthouse HA) Staff costs - £515 (Lithouse HA)	Vulnerable People Thriving Pls	£1,615 Match funding: £515 (from applicant to cover staff costs)	£1,100	For consideration £1,000 (£350 max for Bus Hire) Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any

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					other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.
Loop Theatre CIC Project Title: Glorious Govan Legacy PRN 077/22	Funding is requested to deliver a 28 weeks drama and performance workshops for 16 adults with Additional Support Needs (ASN), from September to March 2023 at the Pearce Institute. Each workshop will be facilitated by one lead facilitator, two workshop assistant and four volunteers allowing for one-to-one support and taking participants through artistic exercises and lead in the creation of performances. The weekly sessions will take place on Mondays, 33 sessions in total lasting 3hrs each. The workshops will offer participants opportunities for self-development and confidence building, including benefits for their mental health and physical wellbeing.	Vulnerable People Thriving Places	£11,617.76 Match funding; £2,940 (Loop Theatre reserves - confirmed)	£8,677.76	For consideration - £7, 667.52 (minus project management, administration, In house printing & equipment costs, overheads -office rental - £1,010.24) Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus

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	Breakdown of costs: £2,940 – In person lead facilitator (35ph x 3hrs x28 weeks) £3,360 – 2 In-person assistant (£20ph x3hrs x 28weeks) £862,40 – volunteer expenses £4.70 Bus ticket & £3 Meal Deal) x 28 weeks £2,940 – Hall hire (£35ph x 3hrs x 28weeks (Pearce Institute) £505.12 – outreach, development, publicity & promotion – Loop Theatre. £490 – project management, £210 – Administration £55.70 – In house printing & equipment costs £254.54 – Overheads -office rental				(COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

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World of Film International Festival (WoFF) Glasgow Project Title: 2022/23 season 9 activities, community engagement, youth employment. PRN077/20	Funding is requested to support the costs to deliver the 9th Edition of the World of Film International Festival in Glasgow, from 3rd November to 6th November 2022 at Film City Glasgow, Govan. The main focus of the festival remains in showcasing independent film from Scotland and beyond and to promote independent international cinema to audiences and giving a voice to young emerging artists and film students from Scotland. In addition, to encourage members to attend more film events in their community. All events will be in person at Film City, Govan and streamed on Stage 32 platform for remote audiences. WoFF have also established a new partnership with the exhibition space 'The Alchemy Experiment' Byres Road, Hillhead. The space will be used as a base and a network space for artists, including screening area during the duration of the festival. The project will continue to offer sliding scale ticketing, free tickets and childminding service for carers and parents who want to attend screenings to maximise inclusivity. Last year the project offered 12 temporary employment opportunities to individuals	Youth Employment/ Services Vulnerable People Thriving Places	£18,320 Match Funding: £7,650 - Film Hub Scotland Exhibition Fund (confirmed) £2,850 – The Foyle Foundation (pending)	£10,670 (recommended funding of £5,249.64 based on majority of beneficiaries from 3 Wards) Govan AP – 650 beneficiaries Hillhead AP – 550 beneficiaries Anderston/City/ Yorkhill – 350 beneficiaries	For consideration - £2,240.70 (pro rata) The application is being considered on a pro-rata basis with; Anderston/City/ Yorkhill AP- £1,195.04 and Hillhead AP - £1,813.90 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March

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	from Govan(4), Hillhead (2), ACY (2), Southside Central (1), Dennistoun (2), and Maryhill (1). Volunteers were also drawn from across the City; Govan (7), Hillhead, Maryhill, Kelvindale, Southside, East Glasgow, including Edinburgh. Programme of events includes; Animation day workshop for children 6+ Acting workshops Prosthetics and make-up workshop Into Film support workshops New Film presentation Breakdown of costs: £350 - 7 temporary staff, 50hrs,11ph) £2,640 - 2 temporary staff,120hrs 11ph £1,825 – venue hire (Film City Glasgow) Film screening fees Film traffic - £1,350 (multiple) Talent fees for curation and execution of workshops, panels, talks and masterclasses - £1,920) Subtitling, captioning, accessibility - £970 (multiple) Volunteer transport costs - £970 Marketing materials and social media marketing £2,430 (multiple, including local print shops, direct distribution, and online) Hardware/equipment hire - £1,200				2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

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The Preshal Trust Project Title: Art Programme PRN 089/22	Funding is requested to support the costs to deliver a 24-week health and wellbeing activity programme for elderly people aged 65+ from September to March 2023. The sessions will run twice weekly at the Preshal Trust, Aboukir Street, Govan. The programme will focus on keeping elderly people fit and active to increase their overall health and wellbeing through various activities, including yoga, walking, cycling and an arts programme. All activities will be offered free of charge to participants and will be inclusive of all. Participants will be encouraged to join the lunch club and will be offered a healthy 2 course meal provided by the Preshal Trust. Breakdown of costs: £1,420.80 - Sessional Support Worker £11.84ph, 2.5hrs x 48 sessions (Preshal Trust) £240 – volunteer tutor, £5 per session to cover travel costs (Preshal Trust) £960.00 - Heat/light for breakout room 8ph x 2.5hrs x 48 sessions (Preshal Trust) £1,203.00 - art resources - brushes, easels, paints, canvas etc. various suppliers such as HC (Hobby Craft) £720 – refreshments teas/coffees/juices £3,240 – Lunch (Preshal Trust)	Vulnerable People Thriving Places	£8,118 Match Funding: £3,240.00 – from applicant to provide a healthy 2 course meal for participants (confirmed)	£4,878	For consideration - £3,583.90 (minus £960 heat/light, £334.10 overheads, supervision payroll) Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must

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					advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.
Halo Arts Project Title: Govan Community Panto PRN 159/20	Funding is requested to deliver the Third Annual Govan community Panto ' Sleeping Betty', scheduled to run from 5th to 11th December 2022 at the Pearce Institute. The project is a much community and outreach activity which is at the heart of Halo Arts to bring high quality professionally produced Panto into the community at a reduced price of £6 compared to City Centre shows. The project will include local people as part of the cast, crew staff and volunteers. Funding from Area Partnership will be used to deliver 6 exclusive performances to schools on weekdays from 1st – 6th	Youth Employment/Services Vulnerable People Thriving Places	£4,580 Match funding: n/a	£4,580	For consideration - £4,580 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City

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	December. About 1,800 young people will see the productions, and they will be provided with a snack and juice. Identified schools; Riverside primary - (292) St Saviours primary - (231) Pirie Park primary - (434) St Constantine primary (370) Ibrox primary – (208) Lorne Street primary (215) Breakdown of costs: £3,000 – cast, venue costs (calculated at £500 per show x 6 (Halo Arts) £1,100 – crew costs; stage manager, tech operator, front of house support (Halo Arts/Pearce Institute/Audio CP) £320 – Asda Fruit packets, 40peach for 800				Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.
The Pearce Institute Project Title: Govan Youth Theatre PRN 092/21	Funding is requested to host a community event 'The Great Big Gala' on Saturday, 15th October 2022 at the Pearce Institute. The Great Big Govan Gala event will feature community arts and performances with the focus on using the arts as a vehicle to celebrate diversity within the community and	Youth Employment/ Services Vulnerable People Thriving Places.	£8,400 Match funding: £4,650 – from Glasgow Life (pending)	£4,000	For consideration - £3,200 (minus £800 - proportion of coordination, planning, admin & insurance) Subject to the

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	coming together as a community after 2 years of challenging times. The event will feature community arts and performances from local community organisations, including Govan Youth Theatre, Govan Youth Information Project, Loop Theatre, Halo Arts, Govan Arts Hub. In addition, there will be performances from local musicians and groups from; The Glasgow Barons, Tea in the Pot, Govan Schools Pipe Band, The Police Choir, IndepenDANCE etc. Breakdown of costs: £1,900 – lights, staging, room decorations, projector screen x 2, PA Hire and Operators £950 - expenses, fees and refreshments for performers and volunteers £700 - publicity materials, advertising, posters & signage design/print £500 - face painters, participatory artists, balloon modeler. £800 - proportion of coordination, planning, admin & insurance (Pearce Institute) £3,550 - staff: stewards, event manager, director, lead artists, stage manager, workshop assistant.				following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the

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					Partnership to re-allocate the funds within the financial year 2022/23.
Riverside Hall Project Title: Refresh and Renew PRN 116/12	Funding is requested towards the costs to redecorate the interior of the hall. The project managed to paint part of the facilities i.e. office toilets, however cannot manage to paint the major parts of the building. The work is required to bring improvement to the facilities make the hall attractive to potential hires to increase much needed revenue. Breakdown of costs: £2,750 – paint the main hall £550 – paint the foyer £450 – paint the meeting room (supplier- John Doyle Decorators).	Vulnerable People Thriving Places	£2, 750 Match funding: n/a	£2,750	For consideration – £2,750 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is

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					unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.
Park Villa Football Development Project Title: Equipment Purchase PRN 077/13	Funding is requested to purchase new equipment and replace broken sports equipment to offer a wider selection and targeted activities that meets the need of local people. The planned programme of activities will be design target and support vulnerable people, inactive people and those involved in anti-social behaviour as a vehicle for delivering social change. Breakdown of costs and items to be purchased: £5,448 - 4G Swivel Portagoal (Harrod sport) £1,552 - 2 Badminton nets (Harrod sport) £159 - Badminton sets (Harrod sport)	Youth Employment/ Services Vulnerable People Anti-social Behaviour Thriving Places	£7,859.96 Match funding: n/a	£7,859.96	For consideration – £7,859.96 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the

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	£660 – Badminton poles (Harrod sport)				Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

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STAGE(Scottish Talent Across the Generations Events Project Title: Paisley Road West Fest (Bridging the gap) a four-day festival that takes in Ibrox Cessnock Kinning Park and Tradeston PRN 319/19	Funding is requested to deliver a four-day community. The festival will run from 24th September until 16th October 2022 along various venues, Clyde Hall, Elizabeth street, Elizabet street garden, Park Bark, Kinning Park Complex, Paisley Road Community Garden, Old Toll Bar, and Grand Ole Opry. The project hope to bring together people from the wider community to engage them in activities that are family friendly, educational, and fun i.e. music, dance, arts, crafts, poetry. The project recently worked with the Science Centre on a bug hunt in Festival Park that attracted over 100 parents and children from the area, including a Speakeasy tea dance for seniors. Funding from the Area Partnership will be used to for activities in the venues in the G51 Postcode, Clyde Hall, Elizabeth street, Elizabeth, and Park Bar. The festival will be extended to take in the Tradestone area. The project will work with various local organisations providing various In-kind support; space, publicity,volunteering, stewards, winning prize for short story, tea coffee etc.	Thriving Places Vulnerable People	£12,950 Match funding: £9,000 - Community Lottery Fund (pending)	£2,000	For consideration - £2,000 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early

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					as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.
The Glasgow Barons Project Title: The Billiard Room Sessions 2022/23 PRN 288/19	Funding is requested towards the cost to deliver the annual Billiard Room music sessions at the Pearce Institute from October 2022 to March 2023. The Glasgow Barron's objective is to create barrier free access to live music for intergenerational local audience during the winter months. There will be 8 monthly sessions in total, performed on Thursdays and last for 45 minutes. Along with general public, this year the project will invite back pupils from local schools to attend free performances; Ibrox primary, The Gaelic primary, Lorne Street primary, Pirie Park, St Saviours, Riverside 7) St Constatines; and Govan High Purpose of funding: £2,400 – Artists fees (various) £1,000 – Billiard Room hire over 8 concerts, £25 ph £400 - Marketing £750 – Admin	Youth Employment/ Services; Thriving Places Vulnerable People	£6,695 Match funding: £2000 – In-Kind from Campbell Parker AV recording and postproduction for social media	£4,695	For consideration – £3,945 (minus - £750 admin) Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead for COVID or any other reasons) the applicant

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	£2,000 – Audio visual production for social media (In-Kind)				must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.
Govan Community Project Project Title: Community Samba Band PRN 127/22	Funding is requested to support the costs of drumming workshops to further develop the performance skills of the group. The workshops will be open to new community members from Govan and new Scots. Govan Community Project works with people living in Glasgow who are either seeking asylum or have recently been granted refugee status and a key reception charity for New Scots in Glasgow. The project formed a small community Samba Band to enable people seeking asylum to participate in the Govan Fair Parade. The bands performance in the Parade received positive feedback. Due to lack of resources the Band is unable to attend other local community events. Purpose of funding: £1,620 - Samba drumming Tutor - £45 ph x 36hrs (Glasgow Barons)	Vulnerable People Thriving Places	£3,920 Match funding: n/a	£3,920	For consideration - £3,920 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds

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	£540 – hall hire for drumming sessions - £15 ph x36hrs (Ibrox Church). £1,680 – travel costs for up to 12 participants from asylum community – 10x£5x28weeks (First Bus). £80 – new Band members shirts				spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.
Kinning Park Complex Project Title: New Scots' Social Group 2022 PRN 340/20	Funding is requested to support the costs to run a social and peer support group for asylum seekers and refugee. The services will run weekly on Thursday, prior to the community meal at Kinning Park Complex. The aim of the project is to provide a space where people can meet, make connections, share skills and resources, form friendship and reduce isolation. To enable participation, the project will offer childcare facilities and provide travel costs. Provision	Vulnerable People Thriving Places	£7,520 Match funding: £1,600 – impact funding partners (wellbeing for longer in Glasgow fund-confirmed staff time)	£5,920	For consideration - £5,920 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19)

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	of childcare and transport has been piloted during 2022 ESOL classes which allow increased participation and engagement. About 30 is expected to attend and benefit from the group. Breakdown of costs: £3,200 – sessional childcare workers £2,400 – public transport reimbursement £320 – refreshments				outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

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Police Scotland Project Title: Govan High School Holiday Engagement and Hunger Programme PRN 133/22	Funding is requested to support the cost of a holiday engagement programme for up to 100 young people from Govan High School during the September weekend, October week, February term break and occasional weekend activities. The initiative aims to build positive relationships with young people to help them engage positively with their peers and Police and to deter young people from engaging in anti-social behaviour. The targeted young people will be selected by the Campus officer to engage in various activities out with the school environment, including day trips to afford them new experiences away from their usual environment. The initiative will also provide them with healthy meals as part of the 'holiday hunger' initiative. The programme will consist of 15 young people per session and suggested activities includes; boxing sessions, football tournaments, visit to Police dept. bowling, Go Karting, cinema, football match (spectator), escape rooms. Breakdown of costs: £900 – travel costs/minibus/coach hire (tbc) £900 – ticketing/entry fee (various) £300 – snacks/water, £30 per session	Youth Employment/ Services Vulnerable People Environment Anti-social Behaviour Thriving Places.	£3,000 Match funding: n/a	£3,000	For consideration – £3,000 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early

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	(supermarket) £900 – towards lunches (tbc on trips).				as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.
ACVC HUB Project Title: Wood working for Veterans: Carving, Burning, and Engraving. PRN 140/22	Funding is requested to purchase a range of equipment and material, including staff costs for the new woodwork project for Veterans of the Armed Forces. The project is scheduled to start in October 2022. The workshops will be delivered every Wednesday from 10am to 3.30pm at Unit 4, Moorpark Industrial Estate, Ibrox. The Project uses art, crafts, woodwork, pottery, pyrography, model making, music to focus the mind of Veterans and their families dealing with trauma, depression, and anxiety. The activities on offer encourages mindfulness, improve concentration, and provide overall wellbeing benefits. Breakdown of costs: £2000 – Laser cutter (project secured £3,000 towards total costs (Mantech - Lasertech CO2 Lasers) £600 - materials (wood, varnish, carbon paper - craft shop.	Vulnerable People Thriving Places	£25,142.00 Match Funding: £3,000 from Veterans Foundation (confirmed) £2,656 – from Soldiers Charity (pending)	£19,486.00	For consideration – £8,515 – max Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March

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	£1,478 - hand tools (chisels, hammers, planners – Screwfix) £505.88 - safety equipment (goggles, gloves, safety guards, first aid kits-Screwfix) £2,648.98 - Computer equipment (laptop, ipad, monitor, mouse, keyboard, docking station – PC World) £3,250 - Staff costs (support staff/project coordinator, 5 hours a week for 26 weeks) £3,250 - Staff costs (woodwork teacher/5 hours a week for 26 weeks Total costs: £13,732.86				2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.
St Constantine's Hall Project Title: Restoration of St Constantine's Community Hall PRN 157/22	Funding is requested towards the cost to refurbish the Community Hall. The Hall is currently dated, and extensive refurbishment is required to bring the facilities up to standard and to make it a welcoming community space that will benefit the local community., Breakdown of costs: £1,750 – Internal doors, hand dryers, floors polished. (Door Store) £2000 - Electric Lights (LER Electrical) £2,500 - External Signage (Signs Glasgow)		£9,000 Match Funding: n/a	£9,000	For consideration - £9,000 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak;

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	£1,500 - Plastering throughout (Mark Rielly Plastering) £1,250 - Painting throughout (Plastering)				-If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/ funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.