Item 8

6th September 2022

Glasgow Community Planning Partnership

Garscadden/Scotstounhill Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Linda Hendry Telephone: 07785 518752

Garscadden/Scotstounhill 2022/23 Area Budget: Applications for Funding

Purpose of Report:

To provide members with details of:

1. the current area budget position
2. recommendations on applications received

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23

(2) consider the recommendations on applications received for Area Budget funding in 2022/23

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, and makes recommendations on further Area Budget funding applications.

Background

2. Glasgow City Council's City Administration Committee allocated funding for Area Partnerships for the period 2020/21 to 2022/23, on 12th March 2020, subject to available resources. The budget for Garscadden/Scotstounhill Area Partnership for 2022/23 is £87,055. An underspend of £49 has been carried forward bringing the total to £87,104.

3. Area Budget Expenditure to Date

3.1 To date, Garscadden/Scotstounhill Area Partnership has allocated a total of **£41,965** (48%) to various projects in the area leaving a balance of **£45,139** (52%) unallocated.

4. Area Budget funding applications.

4.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required

5. Recommendations

5.1 Garscadden/Scotstounhill Area Partnership is asked to

(a) note the budget position for 2022/23

(b) consider the recommendations on applications received for Area Budget funding in 2022/23

Appendix 1

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
Antonine Court Ltd. Sensory Equipment PRN 148/22	Antonine Court Ltd is a community-based organisation providing a programme of support based on the individual needs of people with a learning and/or physical disability. This programme promotes independence and equips service users with additional life skills. Funding is requested to purchase sensory equipment to support service users who have limited movement. The equipment will provide stimulating and attractive light shows which have elements of virtual effects that will enable services users to engage in play. The effects of illusions of light, immersing and surrounding them can stimulate the senses. Staff can then assist the service users to touch, feel, smell, and where possible taste the sensations surrounding them. This will enable service users to de-stress in an environment dedicated to supporting their range of movement. The equipment can be used to remove agitation and anxiety in people with Autism Spectrum Disorder, the lights and sounds can encourage communication and stimulate reactions. Ten service users from Garscadden/Scotstounhill will benefit from this innovative equipment.	**£5,772** Match funding: Flight Path: £2,000 Pro rata request: Drumchapel/Anniesland AP: £1,886 **Project costs:** Sensory mirror/path play of colours: £537 Musical touch wall: £2,599 Caterpillar wall set/liquid floor tiles: £824 Corner fibre optic curtain: £795 Flat panel bead frame: £398 Table- top hurricane bubble column: £619	**£1,886**	Consider an award of **£1,886** on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st October 2022.

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Glasgow City Council Neighbourhoods Regeneration and Sustainability Drumchapel and West Winterfest 2022 PRN: 282/11	Drumchapel and West Winterfest is a community partnership initiative aimed at tackling anti-social behaviour and rogue bonfires in the North West area of the city. The event will be held in Drumchapel Park on 5 November. Activities include a professional firework display, live music stage, funfair rides and mobile catering units.	**£90,000** Match funding from various organisations:£70,000 Pro rata request Drumchapel/Anniesland Area Partnership: £14,000 **Project costs:** Infrastructure site build: £45,000 Performers/fireworks: £25,000 Services: stewarding, first aid etc:£20,000	**£6,000**	Consider an award of **£6,000** on condition that 1. The grant recipient must adhere to Government advice with regard to the COVID-19 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22 December 2022.
Halo Arts Glasgow West Community Panto	Halo Arts (Education) are an arts and events production company with a remit of delivering a range of inclusive projects with young people aged 6-18 and those with additional needs across Glasgow.	**£26,616** Match funding: Tesco: £423	**£4,422**	Consider an award of **£4,422** on condition that 1. The grant recipient must adhere to Government

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2022: Schools Outreach PRN: 090/21	Halo Arts will be delivering the third annual West End community panto, 'Sleeping Betty'. As with previous years, this will be an accessible and inclusive community project and a collaboration between Halo Arts & Maryhill Community Central Halls. . Schools Outreach Funding is requested to enable the provision of exclusive performances to schools on weekdays in December at Maryhill Central Halls. This will reach 3-4 schools per ward area; funding will provide 7398 young people with the chance to physically attend the panto. Schools will organise their own transport and supervision. There will be five shows for 1229 Garscadden/Scotstounhill pupils. Corpus Christi:410 Pupils: 2 shows Clyde Primary:372 Pupils: 1 show Scotstoun Primary: 447 Pupils: 2 shows	In-kind: management, admin, postage, phone etc. Area Partnership Pro-rata requests: Anderston/ City/ Yorkhill: £3,190 Hillhead:£3,928 Victoria Park: £3,468 Drumchapel/Anniesland: £4,292 Maryhill: £2,754 Partick East/Kelvindale: £4,562 **Project costs:** Cast + venue: £14,300 Crew costs: £6,760 Refreshments: fruit and juice snack packs: £4,756 School liaison/host: £800 .		advice with regard to (COVID-19 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22nd December 2022.
Kingsway Community Connections	Kingsway Community Connections is a community led organisation that provides a range of services aimed at improving the quality of life for residents of Kingsway and the surrounding areas.	**£350** **Project costs:** 140 vouchers x £2.50	**£350**	Consider an award of **£350** on condition that 1. The grant recipient must adhere to Government advice with regard to

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Financial Support to access the North West Pantry PRN: 126/22	The local foodbank has informed staff at Kingsway that donations are decreasing while demand has increased, therefore the Foodbank has requested that service users have no more than 3 referrals in 6 months. To support people with imminent food insecurity, Kingsway would like to partner with the North West Pantry. The Pantry offers up to 15 items for £2.50, which some people cannot afford. Kingsway would like to hold a small sum of money(£350) to issue vouchers of £2.50 to people most in need. Kingsway anticipate that community partners will refer people to them. This initiative will be closely monitored to evaluate the current need in the area with the possibility of sourcing additional funding if necessary.			(COVID-19 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22nd December 2022.
Enable Glasgow: Fortune Works Virtual Reality PRN: 440/16	Fortune Works is a social enterprise based in Drumchapel, providing economic opportunities for people with a learning disability. The service combines social and enterprise activities, offering person centred support to people to enable them to make a positive contribution to their community. Virtual Reality would enable Fortune Works to offer a wide range of educational, therapeutic, and practical support to service users using an exciting new technology. 53 residents of Garscadden/Scotstounhill	**£10,737** Pro rata request Drumchapel/ Anniesland Area Partnership 65 beneficiaries: £5,905 **Project costs:** Vive Pro2- 4 kits:	**£4,832**	Consider an award of **£4,832** on condition that 1. The grant recipient must adhere to Government advice with regard to (COVID-19 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient

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	would benefit from this initiative. People with learning disabilities are often placed at a technological disadvantage due to prohibitive costs and reduced accessibility - Fortune Works is determined that service users can explore and enjoy new technology in the same way as the wider community. Virtual Reality is a simulated, immersive experience that can be similar to or completely removed from the real world. Applications of virtual reality include: Entertainment - Virtual Reality provides a way to enjoy movies and television in a whole new way. The three-dimensional display makes every aspect come to life, offering a powerful sensory experience for service users. In addition, games are equipped with immersive videos and sounds that allows people to virtually play sports to the sounds of a full stadium. Education: opportunities for service users to link with educational establishments both in-house or attending college throughout the year. There is a vast number of virtual educational packages available to empower individuals in their development goals. Training: opportunities will also be delivered through Virtual Reality in a safe setting including Health and Safety, Fire Safety, Road Safety and First Aid. Training will be supported using the technology. A	£5,196 Vive wireless adaptor x4 £1,436 MSI Raider gaming laptop: £2,200 Immersive set with arc: £1,905		must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22nd December 2022.

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	virtual setting will give the sense of being in real life situations giving a more accurate and up-to-date training session which can be delivered in a small group setting or unique to each person based on their own identified training needs. Business: headsets will enable virtual reality tours to other services/businesses showing the layout of the service while ensuring accessibility for everyone and promoting the service in a 3-dimensional way. Therapeutic: service users, volunteers and staff will have access to a range of therapeutic options on the Virtual Reality headsets. Enjoying therapeutic and tranquil settings with accompanying sensory input will help to reduce stress and anxiety. This will be beneficial to service users, particularly those who require more support with their mental health.			
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The Partick Pluckers Christmas Pantomime 2022 PRN: 144/22	The Partick Pluckers group was established 10 years ago through a mutual love of music. The group has 28 members age from 60-85 + and meet in the Annexe community health project in Partick once a week to socialise, sing and play music. Members come from various parts of Glasgow however the majority live in Garscadden/Scotstounhill and Victoria Park wards. The health and wellbeing of group members is greatly enhanced by meeting up and sharing music together.	**£732** Pro rata request Victoria Park Area Partnership: £366 **Project costs:** Tickets Pavilion Theatre + booking fee x 24: £483	**£366**	Consider an award of **£366** on condition that: 1.The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2.If the event/activity cannot take place as intended or at the intended

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	The group is also very active in the local community and regularly entertain in 6 care homes, this also enhances the health and wellbeing of the care home residents. Due to the pandemic the group were unable to meet for over 2 years. Some of the members live alone, and were unable to meet with family and friends, leaving them socially isolated. During this time the Care Home Co-ordinator remained in contact with the group and helped retain the interest in sharing music with the care home residents. Visits to the care homes has now resumed and the group have composed a CD called "The Care Home Set -Great Songs for Great People". Which has received a very positive response from the residents. As they were unable to meet for 2 years a pantomime visit would give members a much-needed boost and would help support them to continue with their good work, lifting spirits and improving health and wellbeing through their music.	Refreshments: £249		time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3.If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st October 2022.
Yoker Resource Centre/DRC Youth Project Structural stone repairs PRN 138/22	DRC Youth Project is based and operates from three ground floor properties adapted to meet their needs in the tenement property of 3,5 & 9 Kelso Place, Yoker. The main office and entrance fall onto the same communal grounds as Yoker Resource Centre and Yoker Community Campus. The project offers support and guidance to young people in ward 13 with a specific focus on those hard to reach and/or socially excluded. Some of the young	**£9,070** Match funding: Yoker Resource Centre: £570 Yoker Housing Association: £4,500 **Project costs:**	**£4,500**	Consider an award of **£4,500** on condition that: 1.The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2.If the event/activity cannot take place as

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	people are challenging and referred to the project by local secondary schools, Social Work Services, and other agencies. The premises are also a well utilised hub supporting young people into work and accredited skills training. A meeting was held with all occupiers of the tenement and consultants were appointed by Yoker Housing Association. A full external survey of the property was undertaken, identifying that the external elevations of the communal tenement required critical repair. The highlighted repairs and improvements are categorised as urgent, and failure to undertake the necessary work will lead to more extensive repairs required in the immediate future if the elevations of the building are continually exposed to the elements. The total cost to complete the work by the lowest tender is £63,802. The apportioned cost to the three premises occupied by the DRC Youth Project extracted from the lowest tender bid by the preferred contractor is £9,570. All commercial occupants have agreed to meet their share of the proposed costs Yoker Housing Association has agreed to meet 50% of the cost apportioned to homeowners and commercial occupiers.	Repairs to front and rear elevation: £4,500		intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3.If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st October 2022.

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Society for English Learning through Biblical Literature SELBL Special Youth Club in Glasgow West PRN: 103/21	The main purpose of SELBL is to promote the integration of a non-native English- speaking community through a variety of community services including language, the arts and culture. Following the success of a previous special youth club the parents/carers of children with assisted support needs would like to establish another one. They are concerned that children with assisted support needs including Autistic children and young people involved in anti- social behaviour activity are at risk of being excluded from other social activities due to their distressed behaviour, which is often misunderstood by peers as well as some adults. Parents/carers of Autistic children from black, minority, ethnic groups consider their children/young people to be of a higher risk of being excluded due to language barriers as well as deprivation. During the pandemic, travel restrictions had caused further stress among these young people and their parents, with a reported rise in domestic violence. In partnership with the Autistic Resource Centre and Queen's Cross Housing Association, a special youth activity club will be established on a weekly basis over 6 months, from 1 Sept 2022 to 31 Mar 2023, Parents registered with nearby carers centres, housing associations, or those who have taken courses at the Autistic Resource Centre will be invited to bring their children to the club. The club will be based in a community centre in either Garscadden/Scotstounhill, Maryhill, Partick East/Kelvindale or Hillhead. Each youth activity club	**£4,900** Area Partnership pro rata requests: Hillhead: 5 beneficiaries: £980 Maryhill: 5 beneficiaries: £980 Partick East/ Kelvindale: 10 beneficiaries: £1,960 **Project costs:** Instructor fees:£25 per hr x 26 hrs age group one: £1,300 Instructor fees £25 per hr x 26 hours age group two: £1,300 Two sessional workers: £1,300 Venue hire:£600	**£980**	Consider an award of **£980** on condition that: 1.The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2.If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3.If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st October 2022.

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	will last for two hours for young people aged 7-15, 16-24. Due to the varying needs of different age groups, it would be necessary to work with two smaller groups, of 10 people . In the two- hour session, the group will be involved in art and crafts activities, such as drama, painting, pantomime, sculpture making, model making, storytelling, singing etc. The aim is to create a safe comfortable environment to enable children and young people with assisted needs to become more focused on their studies and achieve a better academic performance. And to help reduce anti - social behaviour issues. There will be five beneficiaries in Garscadden/Scotstounhill.			
The 80th Glasgow Scout Group Scout Hall Re-flooring 2022 PRN: 106/11	Glasgow 80th Scout Groups provides opportunities and activities for young people between the ages of 6-15 to learn new skills and take part in outdoor and adventure activities. While the Scout Hall is physically in Ward 14 (in Knightswood Road), the Group includes people and families from the communities in Ward 13, including Lower Knightswood, Yoker and Scotstoun. 15 people from ward 13 will benefit from this initiative. As well as providing much needed structured activity for young people on a weekly basis, these experiences support young people's development and participation in the community. the young people who are members of the different Group sections (Beavers, Cubs and Scouts) come from a wide variety of national, ethnic, and religious backgrounds and areas	**£4,104** Match funding, Glasgow Scout Group: £2,104 Pro rata request for Drumchapel/Anniesland: 25 beneficiaries: £1,240 **Project costs:** Floor sanding and treatment: £4,104	**£760**	Consider an award of **£760** on condition that 1. The grant recipient must adhere to Government advice with regard to the COVID-19 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be

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	in the bottom quintile of the SIMD. The Hall acts as the main meeting space for the weekly sessions of each section, which are a mix of energetic games, skills-based work and planning and preparation for outdoor activities. The Floor of the Scout Hall requires substantial repair, which has become a priority as the floor is now unsafe and has not been treated or replaced in nearly 20 years. The works are required as a health and safety issue as there have been a number of incidents due to the current condition. The proposed works would not only improve the safety of the hall it would enable a wider range of activities to be undertaken, which would improve the experiences of the young people.			rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22 December 2022.
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Clyde Primary School Lockerbie Manor Residential Trip	Funding is requested towards a residential trip for 39 Primary 7 pupils and teachers to visit Lockerbie Manor for a 2 - night residential experience. The Centre offers a variety of activities including watersports, climbing and hiking. Many of the pupils do not have the opportunity to experience these activities. The trip	**£6,840** **Project costs:** Residential 39 pupils: £6,840	**£1,000**	Consider an award of **£1,000** on condition that 1. The grant recipient must adhere to Government advice with regard to the

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PRN: 154/21	facilitates opportunities for team building as a class and enables the class teacher to further develop positive relationships with the children which has many benefits on return to the classroom. Previous successful residential trips have highlighted the positive effects these trips have on children both in and outside of school. Many of the pupils are unable to afford the £220 cost for the trip. The school holds fundraising events prior to the trip which help towards the costings ,however there is still a significant amount for the children's families to contribute and in many cases, this is not possible. Staff members would like all Primary 7s to have the benefit of attending. This year, the trip is at the end of October and booking was only confirmed at the end of June therefore families, children and staff have not had an opportunity to fundraise yet. The trip will impact on the children both in and out of school. As well as developing skills in sporting activities, a key focus of the trip is to develop the children's social skills. The benefits of this include increased self-confidence and self-esteem. In addition, opportunities are given to develop life skills as the children are expected to take an increased responsibility for themselves during this trip. All of these aspects are of benefit for their transition to Secondary school.			COVID-19 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22 December 2022.