Item 10

6th September 2022

Glasgow Community Planning Partnership

Langside Area Partnership

Report by Director of Community Empowerment and Equalities

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Glasgow Community Planning Partnership

LANGSIDE AREA BUDGET 2022/23 BUDGET POSITION AND APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of:

1. the Area Partnership's area budget for 2022/23;
2. the current area budget position; and
3. recommendations on applications that have been received.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23; and

(2) consider and agree Area Budget recommendations for applications detailed in Appendix 1

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions; ineligible applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2022/23 with the overall funding available for Area Partnerships maintained at 2021/22 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on 12th March 2020. The Langside Area Budget for 2022/23 is **£61,580.48**.

3. The Area Partnership has committed £11,108 from the 2022/23 Langside Area Budget, leaving a balance of **£50,472.48 yet to be allocated.**

Area Budget funding applications.

4. Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

5. The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

Recommendations

6. Langside Area Partnership is asked to

    1) note the budget position for 2022/23; and
    2) consider and agree Area Budget recommendations for applications, detailed in Appendix 1

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
113/22 Southside Glasgow Childcare Partnership Forum – Volunteer Programme	Funding is requested towards a six - month volunteer programme for 12 parents to become sessional staff for the Giggle and Grow classes. If successful in these parents will become sessional staff which will allow the group to offer more classes within the community benefiting parents and children. **Breakdown of costs** Training £5000 Volunteer Expenses £2000 Resources/materials 12 starter packs at £200 - £2400 Hall let for training days £1600	Vulnerable People and Families	£11,000 (match funding £1000 Hugh Fraser foundation)	£10,000	**Approve £3333.33** Pollokshields £3333,33 Southside Central £3333,33

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Glasgow Life - Linn Park Soft Play Area **PRN -130/22**	Funding is requested towards the refurbishment and re fit of the soft Play Room in Linn Park Adventure Playground. This is an indoor and outdoor play centre for children with additional support needs and their families managed by Glasgow Life on behalf of Glasgow City Council. This is a city wide service and accessed by children and families from across the Glasgow area including ASN establishments in wards 1, 3, 4, 6, 7, 14, 16, 17 and 21. This includes Toryglen Primary School LCR Unit. It supports cognitive development and growth, improves social skills, is mentally stimulating, improves gross and fine motor development, enhances emotional development and improves the quality of sleep. This funding would ensure that the Soft Play room receives investment and upgrading making it fit for purpose for future generations to enjoy. Breakdown of costs Supply and installation of wall pads, floor pads, and soft play equipment £19,816 Replacement of Roof £13,000 Total cost £32,816	**Vulnerable people and Families**	**£32,816** **Match funding- confirmed** £13,000 Replacement of Roof (City Building / GL Facilities Management)	**£19,816**	**£1,321**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
004/19 - Southside Fringe Festival – Workshops	Funding is requested toward the markets and workshop programme running between September 2022 – March 2023, funding is requested to facilitate the free arts and crafts workshops running on market days within Shawlands Arcade. **Breakdown of Costs** Development, booking, marketing £5,284 Workshop facilitation & materials £4,500 Marketing resources (street theatre & buskers) £5,130 Stall holder hospitality £490 Equipment (tables & banners) £1106.59 Manning Market & Event Mgmt £3,456 Event Management £2,160 Rent & Utilities £3,060	Vulnerable People and Families	£25,187 (Income from stalls £15,210 pending, SSF/SG41 £1100 confirmed, SSF in kind £2,700, ASG41 income in kind £1350)	£4827	**£1609** Pro-rata with Southside Central £1609 Pollokshields £1609
Clincarthill Parish Church Guild-Bus Outing PRN 084/12	Towards the cost of hiring a bus and purchase of tickets for members to attend a pantomime in December 2022	Vulnerable People and Families	£384	£384	£384

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Active Schools -Kings Park Secondary School Cluster Programme PRN	Towards a programme of extra curriculum activities in three primary schools and Kings Park High School. The primary schools include Kings Park Primary, Toryglen Primary and Croftfoot Primary. Forty additional hours will be provided at each school. Purpose of grant 40 Coaching hours at £20 per hour for 4 schools £3,200	Vulnerable People and Families	£3,200	**£3,200**	**£1,600** **Pro rata with Linn Area Partnership**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Castlemilk Youth Complex-At the Edge **PRN 416/15**	To fund AT THE EDGE -a 3 month pilot programme of social drop-in and scheduled services and workshops. This will target all local young people 12-18 and encourage participation and integration and thus raise confidence and aspiration. All youth work staff will deliver workshops will be available on topics including drugs and alcohol, gang-fighting/territorialism, youth health, sectarianism, bullying/cyber-bullying, knife crime, young parenting, sexual health/relationships, peer pressure, resilience and various mental health issues. CYC will predominantly target young people from the Toryglen area but will not exclude young people from adjacent communities. Local young people are often the first to notice changes in social or community demographics and CYC will continue to involve young people in the planning of the initiative during the life of the pilot. Purpose of Grant Two sessional Youth Workers (12 weeks, 4hrs per week, £18 per hour) £1,728 Consumable resources £500 Volunteer Expenses £130	Vulnerable People and Families Safer communities Educational Opportunities	CYC will provide in kind resources including management and equipment.	**£2,358**	**£2,358**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Halo Arts- Toryglen Youth Theatre PRN 134/22	To fund a Pilot Programme of Toryglen Youth Theatre from October 2022- March 2023. This follows consultation, research and conversation with local youth workers Halo Arts has identified a need and community desire for a weekly youth theatre group in Toryglen. Thirty 30 young people aged between 6-14 will meet weekly in a workshop setting at Toryglen Community Hall on a Tuesday evening from 6-7.30pm, led by a professional theatre tutor, a workshop assistant and a small team of volunteers. Each week the young people will work using a range of games, exercises and techniques to develop their confidence, imagination and performance skill. At the end of the term there will be a sharing of work and when skill levels have reached a certain point, the group would be looking at producing two shows a year. Purpose of Grant Arts Practitioner 24 sessions at £65 per session and Workshop assistant 24 sessions at £35 per session £2400 Hall hire £840 Publicitiy, workshop materials props, Management Admin and co ord £1750 Community taster sessions (schools) £780	Educational Opportunities	£5,770	**£5,770**	**£5,770**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Langside Primary School – P6 Cultural and Experiential visit to Edinburgh **PRN 136/22**	Towards the cost of accommodation and entry to the theatre and Edinburgh Zoo for 55 pupils and 6 staff. The visit would involve a one night residential trip to include bus travel from school, a visit to Edinburgh Zoo, a Theatre experience at the Edinburgh Playhouse and a visit to the National Museum of Scotland. The school has limited resources to support this trip independently, so is applying for a contribution to reduce the cost for each pupil. Purpose of grant Hostel accommodation £1512 Theatre tickets £1,200 Zoo tickets £780	Educational Opportunities	£3,492 The cost of transport and food will be covered by fundraising and parental contributions	**£3,492**	**£1,000** **(maximum amount that may be recommended for this type of activity)**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Wing Tsjun-New club Start up **Prn 139/22**	Towards the cost of establishing a new club within the ward offering family classes. Currently the organisation is experiencing a demand for classes from local families enquiring about classes as parents don't have the means to cover childcare costs and would prefer to do some activities with their children, to keep healthy and active. The club will offer two days a week and offer this service to up to 200 local people. Purpose of grant Coaches -2 for 4 hrs per weekx24 weeks £20 per hour £3840 Basic Equipment-start up £2000 Advertising £1000 Hall Hire £1920	Vulnerable People and Families Safer Communities	£8760 Match funding Contribution from organisation £1,102 Confirmed Application to Glasgow Life-Sport (pending) £1,500	**£6,158**	**£6158** **Subject to a satisfactory officer assessment and confirmation of funding -Glasgow Life**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Langside Cricket Club- Cricket Practice Nets 042/22	To construct two permanent cricket practice nets to enable existing adult and junior players and the wider community to have access to a high quality facility. The club currently supports cricket participation in the community regardless of socio-economic circumstance or other factors. It will enable existing teams to enhance their game and performance, motivate junior participants and develop their skills. It will attract new individuals to the sport and enable the club to provide opportunities for taster sessions etc. Purpose of grant Fully enclosed net cage, run up and pedestrian gate £6,158	Vulnerable People and Families	£6158	**£6,158**	**£6158** **Subject to a satisfactory officer assessment from Glasgow Life**