Item 10

2nd September 2022

Glasgow Community Planning Partnership
Newlands Auldburn Area Partnership

Report by Director of Community Empowerment and Equalities
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AREA BUGET 2022/23 – APPLICATION FOR FUNDING

Purpose of Report:

This report details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

Approve:

1) the recommendations on Area Budget applications, as detailed in Appendix 1.

Note

2) note the current budget position for 2022/23 as detailed in Appendix 2

Introduction.

1. The Area Budget is part of the Glasgow Communities Fund. Funds are provided by Glasgow City Council (GCC) with decisions on applications made by the Glasgow Community Planning Partnership's 23 Area Partnerships. The 2022/23 Area Budget allocations were agreed by GCC's City Administration Committee, as part of a three-year package of funding, on 12th March 2020.

2. The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. The budgets are intended to be used to provide grants to local community and voluntary organisations to provide services that will help to achieve the Area Partnership's local priorities and Glasgow City Council's/Glasgow Community Planning Partnership's objectives. Area Partnerships can also provide financial support to Council services and partner organisations but only if the proposal demonstrates a fit with local priorities, the involvement of local communities and is additional to their core remit.

2022/23 Area Budget Allocation

4. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Newlands Auldburn Area Partnership for 2022/23 is £66,248.48

5. This report provides details on: the funding allocated to date; awards made via the Scheme of Delegated Functions; and recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

6. To date, Newlands Auldburn Area Partnership has committed a total of £23,291 (35% of the budget) to various projects providing a service in the Ward, leaving a balance of £42,957.48 (65%) yet to be allocated.

7. Appendix 2 provides details of projects approved to date

Applications dealt with under the Scheme of Delegated Functions.

8. Three Applications have been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership. Details are provided below for information:

Applicant/ Project Title	Project Description	Decision	Condition/ Comment of Grant	Local Investment Priority
Allsorts - Residential & Bus Hire **PRN:** 123/20	To support the cost of a Barge Trip at Seagull Trust in Kirkintilloch for Young Vulnerable Adults and Parents/ Carers all of whom are socially isolated	Approved £385	N/A	Services for Youth & Young People Vulnerable People
Pollok-shaws Heritage Group - Website **PRN:** 355/21	To support the cost of upgrading the group's website in order to promote Heritage within Pollokshaws	Approved £500	N/A	Vulnerable People
Newlands & Auldhouse Community Council - Auldhouse Comm- unity Lunch **PRN:** 003/21	To support the cost of piloting a community lunch for an estimated 30 local residents	Approved £440	N/A	Vulnerable People Community Developments

Area Budget funding applications.

9. Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined earlier in this report. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant. The Area Partnership is asked to consider the applications and the recommendations offered.

Recommendations

10. Newlands Auldburn Area Partnership is asked to:

    a. approve the recommendations on Area Budget applications, as detailed in Appendix 1.
    b. note the current budget position for 2022/23 as detailed in Appendix 2

Appendix 1

Client/Project Title	Purpose of Grant	Local Investment Priorities	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Newlands and Auldhouse Community Council – Auldhouse Community Lunch **PRN: 003/22**	Funding is requested towards the costs of a community lunch club for around 30 residents twice a month within the Scout Hall within Auldhouse The lunch club was established by local residents who identified a need to provide a safe space where those most vulnerable and often isolated within the community, are able to come together enjoy some food and meet with their neighbours In addition to the lunch club funding is requested to support a Community Christmas Event **Purpose of Grant:** - Hall rental and catering (£960) - Christmas Event – room hire, catering & transport (£400)	Community Developments Vulnerable People	£1,360 **Match Funding: Confirmed** - £360 (Applicant)	£1,000	**Approve £1,000**
Go Connect at Glenoaks Housing Association – Go Connect Telephone Befriender	Funding is requested towards the cost of providing a Befriending Service for those most Vulnerable Residents within Arden in order to re-engage with them and encourage participation in a broad range of planned up & coming activities that will include; language classes as well as sports & recreational activities aimed at promoting	Vulnerable People	£5,310 **Match funding:** - £0 (Applicant)	£5,310	**Approve a reduced award of £5,260** – to support 7- month calls & text package for Befriender

Project **PRN: 465/18**	positive mental health & wellbeing This project follows on from the successful Telephone Befriender project in which over 697 residents accessed throughout the Pandemic **Purpose of Grant:** - 1 Befriender Companion/Buddy: £18.50ph x 6 hrs per week (£3,330) - 1 Polish/Companion/Buddy/Translator: £25pr hr (£1,860) - 1 monthly £10 Telephone Calls & Text package for Polish Befriender for 1 year (£120)				
Police Scotland – Hillpark Secondary School Activity Programme **PRN: 132/22**	Funding is requested towards the cost of engaging identified Young People within a programme of out of School activities, aimed at maintaining good relationships with those most Vulnerable Young People The programme of activities will be co-ordinated by the Campus Police Officer and are aimed at building confidence, self esteem as well as providing the Young People with valuable life skills This programme is in response to the successful summer pilot programme in which over 100 Young People participated - Activities (£3,000) - Catering & transport (£1,000)	Vulnerable People Services	£4,000 **Match funding:** - In kind staffing (Police Scotland)	£4,000	**Approve £4,000**- Subject to a detailed breakdown of costs being submitted

The Village Storytelling Centre – On Our Doorstep: The stories that matter to us **PRN: 454/19**	Funding is requested towards the cost of delivering the "On Our Doorstep Project" aimed at improving Children/Young People's connection to their community, sense of place and towards increasing wellbeing & understanding of the gifts (and their community) have to offer As the Newlands Auldburn Artist in Residence, the Applicant has developed this project following conversations with the Children in St Vincent's Primary & Young People within Hillpark Secondary, many of whom have been affected by the Pandemic The Storytelling focused project will include: • 20 sessions with S1 + Young People at Hillpark Secondary • 20 sessions with P4 -7 Children at St Vincent's Primary **Purpose of Grant:** - Storytellers costs (£4,160) - Freelance Artist/Sessional costs (£4,160) - Materials (£800) - Event costs (£400) - Co-ordination & evaluation support costs (£1,000) - Venue costs contribution - £400	Vulnerable People Service for youth and young people	£10,920 **Match Funding:** - £3,000 (Young Start) - £1,295 (Children s Lottery)	£6,625	**Approve £6,625**
Heartstone - Faces of Kabul	Funding is requested towards the cost of the production/presentation of a satellite 40 image portable version of "Faces of Kabul" a	Vulnerable People	£20,000 **Match**	£2,250 - (total amount requested is	**Approve £2,500** - subject to: - Greater

Satellite Exhibition **PRN: 152/22**	photodocumentary exhibition The exhibition will be launched from an event at the Burrell Collection during Interfaith Week in November 2022, and an online event in addition to the satellite exhibition being staged within a range of venues across Newlands Auldburn and Greater Pollok Wards that will include; Schools, Libraries, Churches as well as other identified venues in order to reach as many people as possible The exhibition tells the human story of people in Kabul/surrounding areas of Afghanistan in early 2022, shortly after the Taliban regime had fallen and was initially staged at Glasgow's Kelvingrove and helps raise understanding/discussion more generally on Refugees and the impact of conflict. There is no religious or political association with "Faces of Kabul" **Purpose of Grant:** - Production and delivery of the Exhibition (£4,500)	Services for Youth and Young People Community Developments	**Funding:** - £15,000 (Creative Scotland) - £500 (Interfaith Scotland)	£4,500 across two wards)	Pollok Area Partnership approving a similar award of £2,500 - Confirmation from Glasgow Life in relation to confirmed venues for Exhibition - Subject to a detailed breakdown of costs being submitted

Appendix 2

Newlands Auldburn Area Budget 2022/23

2021/22 Area Partnership Budget	**£66,248.48**
20th January 2022	£2,000
9th June 2022	£18,116
11th November 2021	
Delegated Authority	£3,175
Total Allocated	**£23,291**

Organisation	**Date Approved**	**Amount Awarded**	**Purpose of Grant**
St Vincent's Primary School - Residential Trip **PRN: 330/12**	20th January 2022	**£2,000**	To support the cost of 27 Primary 7 pupils attending a residential to Glencoe Outdoor Centre in May 2022
Allsorts - Barge Trip **PRN: 123/20**	May 2022 Delegated Authority	**£385**	To support the cost of a Barge Trip at Seagull Trust in Kirkintilloch for Young Vulnerable Adults and Parents/ Carers all of whom are socially isolated
Pollok-shaws Heritage Group - Website Renewal **PRN: 355/21**	May 2022 Delegated Authority	**£500**	To support the cost of upgrading the group's website in order to promote Heritage within Pollokshaws
St Conval's Parent Council – Bringing	May 2022	**£500**	To support the cost of inviting Hopscotch Theatre Company

the theatre to St Conval's Primary School Pupils **PRN: 020/22**	Delegated Authority		to put on two performances for the School Children
Newlands & Auldhouse Community Council – Auldhouse Community Lunch **PRN: 003/22**	May 2022 Delegated Authority	**£440**	To support the cost of piloting a community lunch for an estimated 30 local residents
Friends of Newlands Park – Park and Community Development Plan **PRN: 151/21**	9th June 2022	**£2,716**	To support the cost of resources for planned community events within the Park working in partnership with local groups within the area that includes: Scouts, Guides, Local Schools, Churches, Choirs and Arts Organisations
GCC Education Services – Active Schools Co-ordinator/St Paul's & Hill Park High School – Asylum Seeker and Refugee Youth Football Programme **PRN: 044/22**	9th June 2022	**£1,000**	To support the cost of providing free weekly football training sessions for Asylum Seeker and Refugee Pupils who attend Hillpark, St Pauls and Rosshall Secondary Schools
Glasgow's Golden Generation - The David Cargill Centre – Dementia Friendly Toilet Cubicles **PRN: 016/22**	9th June 2022	**£2,580**	To support the cost of installation of dementia friendly bathrooms with accessible adaptations such as LED Lighting, specialist flooring, heating, alarm cords, grab bars and specially adapted sinks and hand dryers
Carnwadric WIN Project – Additional Support Post Covid	9th June 2022	**£5,820**	To support the cost of piloting weekly fun activity sessions for those most vulnerable children within the local community, many of whom have experienced poor mental

PRN: 268/21			health as a result of the pandemic
Carnwadric Church - Helping Hands Community Foodbank **PRN: 044/21**	9th June 2022	**£6,000**	To support the continuation of the Foodbank that was initiated by members of the Carnwadric Church in October 2020 in response to community requests for support during the Pandemic
Pollokshaws After School Service - Bus Trip **PRN: 129/18**	July 2022 Delegated Authority	**£350**	To support the cost of holiday club day trip during the summer 2022 for 36 children to Culzean Castle
Carnwadric WIN Project – Bus Trip **PRN: 032/17**	July 2022 Delegated Authority	**£500**	To support the cost of a trip to Blair Drummond Safari Park on the 20th July 2022 free for local Families with an anticipated 63 local residents
Police Scotland – Hillpark Secondary School Summer Activity Programme **PRN: 085/22**	July 2022 Delegated Authority	**£500**	To support the cost of a trip to Island of Arran for identified Vulnerable Young People from Hillpark Secondary who reside within the Arden area in July 2022