Dennistoun Area Budget 2021/22

	General Projects		Total Budget	
2021/22 Allocation	**£ 65,664.51**		**£ 125,723.51**	-£ 60,058.04
2021/22 Parks and Open Spaces Allocation	**£ 60,059.00**			
Amount committed on 10 February 2021	**£ 985.00**			
Amount committed on 5 May 2021	**£ 21,249.00**			
Amount committed on 1 Sept 2021	**£ 23,278.75**			
Amount committed on 1 Dec 2021	**£ 12,683.00**			
Amount committed on 9 Feb 2022	**£ 3,236.00**			
Delegated Authority				
Amount committed on 1 March 2021	**£ 390.00**			
Amount committed on 1 April 2021	**£ 354.00**			
Amount committed on 1 June 2021	**£ 500.00**			
Amount committed on 1 July 2021	**£ 500.00**			
Amount committed on 1 August 2021	**£ 350.00**			

Amount committed on 1 Sept 2021	**£ 389.80**		
Amount committed on 1 October 2021	**£ 499.00**		
Amount committed on 1 Nov 2021	**£ 849.00**		
Amount committed on 1 January 2022	**£ 500.00**		
Funds returned	**£ 100.00**		
Total committed	**£125,722.55**		**£125,722.55**
Budget allocation	**£125,723.51**		
Total committed	**£ 65,663.55**	**100%**	**General projects**
Total committed	**£ 60,059.00**	**100%**	**Parks and Open Spaces**
Total committed overall	**£125,722.55**		
BALANCE	**£ 0.96**	**0%**	**General projects**

Organisation	Amount awarded	Amount processed	Approval date	Purpose of grant	Investment Priority	to be monitored	PRN
Loop Theatre	£ 985.00	£ 985.00	10 February 2021	8 weeks online classes for people with a disability	Improve health and wellbeing; community safety	Yes	575/20
Cross Ethnic	£ 1,860.00	£ 1,860.00	05 May 2021	Sewing classes	Improve health and wellbing	No	030/21

Loop Theatre	£ 5,540.00	£ 5,540.00	05 May 2021	Self confidence and self development classes for people with a disability	Improve health and wellbeing; community safety	Yes	575/20
Royston Youth Action	£ 6,067.00	£ 6,067.00	05 May 2021	Equipment for kitchen academy	Services for children and young people	Yes	048/21
Saheliya	£ 1,482.00	£ 1,482.00	05 May 2021	Summer and October Playscheme	N/a	No	101/16
African Relief Support	£ 510.00	£ 510.00	01 September 2021	Bus trip to Ayr and associated costs	Improve health and wellbeing	No	570/20
Cross Ethnic	£ 4,340.00	£ 4,340.00	01 September 2021	Sewing classes	Improve health and wellbeing	Yes	030/21
Glasgow East End Community Carers	£ 1,237.50	£ 1,237.50	01 September 2021	Autism training for chinese families	Improve health and wellbeing; Services for children and young people; Activities at community facilities	Yes	110/21
Rosemount Development Trust	£ 5,220.00	£ 5,220.00	01 September 2021	Repairs to Royston Spire	Improve health and wellbeing; Community Safety; Neighbourhood Management/Environmental issues	Yes	235/18
Spireview Housing Association	£ 5,989.00		01 September 2021	Pantry Community Link Worker for 3 month period	Improve health and wellbeing; Activities at community facilities	Yes	150/21

The Everlasting Foodbank	£ 3,462.25		01 September 2021	Purchase of professional oven	Improve health and wellbeing; Community Safety; Services for children and young people; Activities at community facilities	Yes	327/16
With Kids	£ 2,520.00		01 September 2021	Purchase of toys	Services for children and young people; Improve health and wellbeing		442/19
Gingerbread East End Out of School Care	£ 1,000.00	£ 1,000.00	01 December 2021	New equipment and resoucres for the children	Services for children and young people		229/17
St Paul's Youth Forum	£ 2,898.00	£ 2,898.00	01 December 2021	Towards the cost of equipment and activities for a project aimed to develop prevention work around Gender Based Violence for young people	Services for children and young people		332/18
Stronger Together Enterprise	£ 702.00	£ 702.00	01 December 2021	Towards the costs to provide winter and Christmas support to older people from ethnic minorities	Improve health and wellbeing		207/21

Citywise Mentoring Ltd	£ 1,583.00	£ 1,583.00	01 December 2021	Towards the costs to host a 24-week mentoring programme for young people in Sighthill from St Stephen's and St Kevin's Primary Schools	Services for children and young people		258/21
Alexandra Parade Primary Parent Council	£ 6,500.00	£ 6,500.00	01 December 2021	Towards the costs to replace a trim trail, to remove old equipment and a new surface put in place	Services for children and young people	Yes	245/21
Copperworks Housing Association	£ 4,932.00	£ 4,932.00	09 February 2022	Community event for Covid volunteers	Activities at community facilities		243/21
Council Service/Partner Organisations							
NRS	£ 5,300.00	£ 5,300.00	05 May 2021	Festive Lights	N/a	No	138/20
Alexandra Parade Primary	£ 1,000.00	£ 1,000.00	05 May 2021	Playground Improvements	Services for children and young people	No	046/21
Delegated authority							
Saheliya	£ 390.00	£ 390.00	01 March 2021	Spring 2021 Playscheme	N/a	no	101/16
Friends of Glasgow Necropolis	£ 354.00	£ 354.00	01 April 2021	Remembrance Day Commemoration	Improve health and wellbeing; Activities	No	033/21

					at Community Facilities		
Gingerbread East End	£ 500.00	£ 500.00	01 June 2021	Bus trip on 8 July 2021	Improve health and wellbeing	No	071/21
Gingerbread East End	£ 500.00	£ 500.00	01 July 2021	Bus trip on 23 July 2021	Improve health and wellbeing	No	071/21
Whitehill Bowling Club	£ 350.00	£ 350.00	01 August 2021	Bus trip on 15 September 2021	Improve health and wellbeing	No	310/11
Friends of Glasgow Necropolis	£ 389.80	£ 389.80	01 September 2021	Tour equipment	Improve health and wellbeing; Activities at Community facilities	No	033/21
Milnbank Area Residents Social Club	£ 499.00		01 October 2021	Halloween Festival	Services for children and young people	No	743/11
Dennistoun Community Charity Shop	£ 350.00	£ 350.00	01 November 2021	Bus trip to pantomime	Improve health and wellbeing	No	250/19
The Halliday Foundation	£ 499.00	£ 499.00	01 November 2021	Halli Bear New Year Activity and Thrive pack	Services for children and young people	No	234/21
St Rochs Childcare	£ 500.00	£ 500.00	01 January 2022	Community Event	Services for children and young people	No	270/21
Returned Funds							
Whitehill Bowling Club	**£ 100.00**			Bus trip on 15 September 2021	Improve health and wellbeing	No	310/11
Parks and Open Spaces	**£ 60,059.00**	**£ 60,059.00**	01 September 2021				231/21
				£ 17,000.00	Alexandra Park		

				£ 2,250.00	Corner Sites		
				£ 14,000.00	Glen Corner Park		
				£ 4,750.00	Hogarth Park		
				£ 17,000.00	Coll Place		
				£ 1,000.00	Glasgow Necropolis		
				£ 4,059.00	Fir Park Street		
Total	**£127,518.55**	**£ 115,048.30**					
Budget	**£125,723.51**						
Total committed	**£125,722.55**	100%					
Balance unallocated	**£ 0.96**	0%					