Item 10

20th September 2022

Glasgow Community Planning Partnership

Linn Area Partnership

Report by Director of Community Empowerment and Equalities

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Glasgow Community Planning Partnership

LINN AREA BUDGET 2022/23 BUDGET POSITION AND APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of:

1. the Area Partnership's area budget for 2022/23;
2. the current area budget position; and
3. recommendations on applications that have been received.

Recommendations:
The Area Partnership is asked to

(1) note the budget position for 2022/23; and

(2) consider and agree Area Budget recommendations for applications detailed in Appendix 1

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions; ineligible applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2022/23 with the overall funding available for Area Partnerships maintained at 2021/22 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on 12th March 2020. The Linn Area Budget for 2022/23 is **£80,436.78**.

3. The Area Partnership has committed £39,132 from the 2022/23 Langside Area Budget (see Appendix 1-Monitoring Report), leaving a balance of **£41,304.78 yet to be allocated.**

Applications dealt with under Delegated Functions

4. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision
Bedding Plants for Walled Garden in Kings Park	Friends of Kings Park	Purchase of bedding plants for the walled garden	£500

Area Budget funding applications.

5. Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

6. The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

Recommendations

7. Linn Area Partnership is asked to
   1) note the budget position for 2022/23 ; and
   2) consider and agree Area Budget recommendations for applications, detailed in Appendix 2

Appendix 1 Linn Area Budget Monitoring Report

date allocated	organisation		Project	Award	
meeting 10/02/2022	COJAC	266/11	Cojac Playscheme	£1,953.00	
meeting 10/02/2022	The Saturday Cafe	390/16	The Saturday Cafe - Playscheme	£1,845.00	
meeting 10/02/2022	Halo Arts	311/21	Halo Arts - Carmunnock & Castlemilk Summer Arts Academy	£4,770.00	
meeting 10/02/2022	Friends of the Kings Park	400/11	Notice Board Refurbishment	£2,168.00	
					£10,736.00
delegated authority	Kingscroft Community Group	353/21	Kingscroft Community Group - Activity Costs	£500.00	
delegated authority	Friends of the Kings Park	061/21	Friends of Kings Park - Gardening and Equipment	£500.00	
delegated authority	Croftfoot United Free Church of Scotland	024/17	Croftfoot United Free Church - Bus Trip	£500.00	
					£1,500.00
Meeting 30/6/2022	The Senior Centre Castlemilk	233/16	The Senior Centre Castlemilk - Refurbishment Works	£2,000.00	
Meeting 30/6/2022	Kingscroft Community Group	430/16	Glencroft Holiday Playscheme	£1,540.00	
Meeting 30/6/2022	COJAC	018/22	Cojac - Fire Exits	£4,320.00	
Meeting 30/6/2022	Carmunnock Village Gala Committee	101/13	Carmunnock Village Gala Committee - Gala Day	£500.00	
Meeting 30/6/2022	Education Services - Headquarters	068/22	Castlemilk Family Learning Centre - Summer Program	£3,110.00	
Meeting 30/6/2022	Netherholm Area Association	069/22	Netherholm Area Association - Holmbyre Senior Youth Group	£5,726.00	
Meeting 30/6/2022	NRS	140/20	Festive Lighting	£8,600.00	
Meeting 30/6/2022	Jeely Piece Club	077/19	Jeely Piece Club - Activity costs	£600.00	
					£26,396.00
delegated authority	Friends of the Kings Park	061/21	Friends of Kings Park - Gardening and Equipment	£500.00	£500.00
				£39,132.00	£39,132.00

Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Glasgow Life - Linn Park Soft Play Area **PRN -130/22**	Funding is requested towards the refurbishment and re fit of the soft Play Room in Linn Park Adventure Playground, an indoor and outdoor play centre for children with additional support needs and their families managed by Glasgow Life on behalf of Glasgow City Council. This is a city wide service and accessed by children and families from across the Glasgow area including ASN establishments in wards 1, 3, 4, 6, 7, 14, 16, 17 and 21. Including St John Paul II ALN unit Miller Primary and enhanced nurturing Unit and Kirkriggs School It supports cognitive development and growth, improves social skills, is mentally stimulating, improves gross and fine motor development, enhances emotional development and improves the quality of sleep. This funding would ensure that the Soft Play room receives investment and upgrading making it fit for purpose for future generations to enjoy. Breakdown of costs Supply and installation of wall pads, floor pads, and soft play equipment £19,816 Replacement of Roof £13,000 Total cost £32,816	**Vulnerable people**	**£32,816** **Match funding- confirmed** £13,000 Replacement of Roof (City Building / GL Facilities Management)	**£19,816**	**£3,964**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Indigo childcare- Listening to the Voice of Children and Young People PRN 100/22	To purchase a range of new resources that will enable Indigo to respond directly to the needs and interests of the children and young people's health, wellbeing, social intellectual and emotional development. Recent evaluations with children and families have highlighted a need for new and updated resources in the areas of: - Literacy and Communication - Music and Digital skills development -Sports and physical activity Whilst these resources will be accessed by the 301 children, young people and their families currently using existing Indigo services in Castlemilk, they will also be utilised by their Family Matters, family support and language and communications services which are open to families across Castlemilk and the surrounding areas. Purpose of Grant Language and Literacy resources-mostly books £910.88 Music Resources £612.43 Digital Equipment and resources £1735.90	Youth employment /Services for Young people (including Educational Attainment and Nursery/Childcare provision))	£3,543.69	£3,543.69	£3,543.69

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Friends of Kings Park- 2022 Kings Park Infrastructure Improvements PRN	To fund improvements within five sites within Kings Park. These include gravelling the paths in the Rose Garden, the installation of standing stones in the Sensory Garden, planting cultivars in the Walled Garden, creating a 'wee free library' in the walled garden, and creating and installing Interpretive Signage in the 'Yew Walk' Purpose of Grant 4 standing Stones delivered and installed £2,700 Golden Quartz Crushed Gravel £2000 Signage, Cultivars and Book Cabinet £2,200	Cleansing and the Environment	£6,900	**£6,900**	**£4,876** **(Applicant has received award/s this financial year. This amount brings the grant within the maximum amount that may be awarded to any one organisation for this ward of £8,044)**
Active Schools -Kings Park Secondary School Cluster Programme PRN	Towards a programme of extra curriculum activities in three primary schools and Kings Park High School. The primary schools include Kings Park Primary, Toryglen Primary and Croftfoot Primary. Forty additional hours will be provided at each school. Purpose of grant 40 Coaching hours at £20 per hour for 4 schools £3,200	Vulnerable People and Families	£3,200	**£3,200**	**£1,600** **Pro rata with Langside Area Partnership**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Castlemilk Senior Centre- Commercial Dishwasher PRN 233/16	Towards the cost of replacing a commercial dishwasher in the Centre. The Senior Centre Café serves up to 100 lunches and snacks daily. A dishwasher is essential to ensure a high level of food safety is maintained and compliance with Heal and Safety requirements. Purpose of Grant Commercial Dishwasher £2,500	Vulnerable People Safety Cleansing and the Environment	£2,500 Contribution from Applicant £500	**£2000**	**£2,000**
Netherholm Area Association- Netherholm Festive Extravaganza **PRN 277/21**	Towards the cost of taking 120 individuals form the Netherholm area to the Pantomime on 18th December for the evening showing of 'The Magical Adventures of Aladdin' this will be the first panto that the community has organised since January 2020 and will be beneficial to many local residents struggling with financial and emotional pressures. Purpose of Grant 120 Pantomime Tickets £2845 2 Coaches £900 120 Refreshment packs £600	Vulnerable People Health	£4,345 Contribution from applicant £1,345	**£3000**	**£2,318** **(Applicant has received award/s this financial year. This amount brings the grant within the maximum amount that may be awarded to any one organisation for this ward of £8,044)**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
St Fillans Primary and Nursery Class-parent Council-School – Parking buddy PRN 159/22	Towards the cost of purchasing 6 parking Buddys. The School is taking part in the Car Free Zone Initiative, however vehicles are parking close to the adjacent school crossings, making these crossings more challenging. These resources would would allow 'no parking areas to be clearly identifiable and assist the school Crossing patrollers to ensure a safe visible road crossing area. Purpose of Grant 6 Parking Buddy's (child size signs designed to be put out at the roadside) £900	Safety	£900 Contribution confirmed from applicant £200	**£700**	**£700**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Carmunnock Village Gala Committee- Carmunnock Village Events PRN 142/22	Towards the cost of events in Carmunnock in Halloween, Christmas (9-11th December) and Easter (23 rd March 2023). This includes hiring equipment for the events and providing free workshops (lantern making). Instead of hiring a PA system the organisations wishes to purchase this for use at all future events. Purpose of grant Lantern Building tutors and Circus skills teachers £2,500 PA Purchase £2,500 Hall hire/lets £1000 3 events decoration hire £1000 Marquee hire £1000 Selection boxes £350 Easter eggs£350 Easter craft materials £500	Youth employment /Services for Young people (including Educational Attainment and Nursery/Childcare provision) Cleansing and the Environment Health	£8,800 Match funding confirmed Windpark Trust £4000 Donations £300	**£4,500**	**£4,500**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Carmunnock Primary School-Circus of Lights **PRN 145/22**	Towards the cost of supporting the school to be involved in a community parade. Circus workshops will be run for all classes to support a school performance as part of the Christmas community event. This is being planned in collaboration with the Carmunnock Village Gala Committee and Carmunnock primary School Parent Council. Workshops for each class will develop circus skills, circus props and choreography. These workshops will lead to a parade and a children's glow circus performance alongside the professional circus performers. Purpose of grant Circus tutor and craft artist, delivery day rate £300x6 £1,800 Additional performers for the Community parade £840 Craft materials for the design and creation of Circus props £650	Youth employment /Services for Young people (including Educational Attainment and Nursery/Childcare provision)	£3,290 Contribution from applicant £1000	**£2,290**	**£2,290**
Castlemilk White Heather Club-Bus Hire **PRN 380/19**	To fund coach hire costs for a trip taking 45 members to Livingston on 1st December 2022 Purpose of grant Coach hire £350	Vulnerable People	£350	**£350**	**£350**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Castlemilk Community Football (Development Trust)-Barlia Pavilion Access **PRN**	Towards the cost of improvements to Barlia Pavilion. The group is currently in the middle of Community Activation Pilot Project prior to full asset transfer/long term lease. The group anticipated gaining access to the facility in November, however have recently been informed this has been brough forward to 9th October. Following the use of this Site as a Covid testing Centre, the car park needs lined to create spaces for 70 cars. Funding is also requested to replace inadequate seating in the changing rooms and IT equipment to improve the booking systems. Volunteers will be involved in painting the internal walls to create a better environment for users. Purpose of Grant 1 parking bays (3m wide) / 20m double yellow lines yellow cross hatch boxe 8x3/5x5 £1110 £256 Changing room benches @1.5 metres x 2 benches £512 £402 Changing room benches	Safety Health	£7,064 Contribution from applicant £1,064	**£6000**	**£6,000**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	@2 metres x 2 benches £804 £408 Changing room benches@2.5 metres x 4 £1,632 40 folding chairs and trolley £847 / 8 Folding tables £970 £1,817 HP Laptop £399 / Printer £240/ TV & bracket £550 £1,189				
	Total amount -recommendations				**£32,141.69**