Item 11

16th September 2022

Glasgow Community Planning Partnership
Maryhill Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET – APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of:

1. the current area budget position;
2. applications considered under Delegated Authority; and
3. recommendations on further applications that have been received.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23;

(2) note the applications considered under Delegated Authority; and

(3) consider the recommendations on applications, including a Playscheme, received for Area Budget funding in 2022/23.

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources.

2.2 The City Administration Committee at its meeting on 22 June 2022 approved a carry forward of £7,265.93 underspend monies from the 2021/22 Maryhill Area Budget into 2022/23. The total allocation for the 2022/23 Maryhill Area Budget has therefore increased to £73,709.63.

3. Area Budget Expenditure to Date

3.1 To date, Maryhill Area Partnership has committed a total of £50,479 (68.5%) to various projects in the area within which £4,900 (7.4%) was allocated via the Delegated Authority Function.

3.2 A balance of £23,230.63 (35%) remains unallocated. Appendix 3 provides details of the allocations to date.

4. Applications dealt with under Delegated Functions

4.1 5 applications have been considered under delegated authority since the last Maryhill Area Partnership meeting on 24 June 2022. Details of the applications are provided below.

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Day Trippers	North United Communities (Family Support)	To purchase SPT Day Tripper tickets to enable vulnerable families to plan a day out to a venue/place of their choice.	Awarded £500	Culture and Leisure
Venue Hire	Ashfield Football Association	To assist with the costs of pitch hire at Firhill Sports Complex to host 10 football sessions for children/young people during the school summer holiday period.	Awarded £500	Culture and Leisure
Project	**Applicant**	**Project Description**	**Decision**	**Local**

Title				Investment Priority
Maryhill Festival	G20 Works	To assist with the infrastructure costs of the Maryhill Festival on 21 August 2022 in Tesco (Maryhill) Car park for the communities of ward 15.	Awarded £500	Culture and Leisure
Day trip to Blair Drummond Safari Park	90th Glasgow Girls Brigade	To assist with the costs of admission tickets and activities to Blair Drummond Safari Park on Sunday 21 August 2022 for 5 adults and 14 girls within the younger section of the 90th Glasgow Girls Brigade.	Awarded £350	Culture and Leisure
Piano Replacement	The Piano Company CIC	To assist with the costs of removing an unrepairable acoustic piano and installing a newly restored piano within Parkview Primary School.	Awarded £500	Culture and Leisure Youth Services and Employment (including Education and Learning)

5. Area Budget funding applications.

5.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required

6. Recommendations

6.1 Maryhill Area Partnership is asked to

(a) note the budget position for 2022/23;

(b) note the applications considered under Delegated Authority Function; and

(c) consider the recommendations on applications, including a Playscheme, received for Area Budget funding in 2022/23.

APPENDIX 1

Area Partnerships Allocations 2022/2023

Ward No.	Ward	Base allocation (as per 2019/20)	Budget based on SIMD 2020	Difference +
1	Linn	£ 79,467.54	**£80,436.78**	£969.24
2	Newlands/Auldburn	£ 65,933.55	**£66,248.48**	£314.93
3	Greater Pollok	£ 90,546.37	**£90,546.37**	-
4	Cardonald	£ 65,554.72	**£67,115.22**	£1,560.50
5	Govan	£ 90,148.56	**£90,148.56**	-
6	Pollokshields	£ 62,408.19	**£62,408.19**	-
7	Langside	£ 61,380.72	**£61,580.48**	£199.76
8	Southside Central	£ 85,842.35	**£85,842.35**	-
9	Calton	£ 99,046.33	**£99,512.15**	£465.82
10	Anderston/City/Yorkhill	£ 62,195.70	**£62,446.05**	£250.35
11	Hillhead	£ 61,838.56	**£61,838.56**	-
12	Victoria Park	£ 59,432.14	**£59,732.90**	£300.76
13	Garscadden/Scotstounhill	£ 87,055.61	**£87,055.61**	-
14	Drumchapel/Anniesland	£ 83,549.73	**£84,175.15**	£625.42
15	Maryhill	£ 66,107.49	**£66,443.71**	£336.22
16	Canal	£ 107,236.78	£108,959.02	£1,722.24
17	Springburn/Robroyston	£ 99,891.61	**£100,319.59**	£427.98
18	East Centre	£ 114,405.90	**£114,591.36**	£185.46
19	Shettleston	£ 70,841.26	**£72,339.21**	£1,497.95
20	Baillieston	£ 63,744.55	**£63,838.30**	£93.75
21	North East	£ 87,863.63	**£88,194.44**	£330.81
22	Dennistoun	£ 65,664.51	**£65,664.51**	-
23	Partick East/Kelvindale	£ 60,284.20	**£60,284.20**	-
	Total	**£1,790,440.00**	**£1,799,721.19**	

Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
The Children's Wood Project – G20 Diversionary Programme PRN 062/22	To continue the summer programme to address ongoing anti-social behaviour by young people in Maryhill ward area. Sessions will be held 2 evenings per week for 6 weeks to deliver group work and diversionary activities. By engaging with young people in this way we aim to divert them to a more positive destination. 70 young people are registered with the project with 30 young people from the Maryhill ward actively participating in the groups. 15 families are also accessing support. Most of the young people have been struggling to return to school and based on the summer work programme are keen to take part in proposed employability/street food sessions on Tuesday mornings. This will be supported by a chef to teach them cooking skills using donated food to cook for distribution to their community. Cleveden Secondary School has agreed that this could be a good experience for the young people to support them back in to	Youth Services and Employment (including Education and Learning) Culture and Leisure	£3,492	£3,492	Approve: award £3,202 on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st October 2022.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	school on a more regular basis. They will also have the opportunity to take part in a Community Achievement award level 4. **Costs include:** Three detached youth staff for 3 activity sessions per week @£12 per hour for 6 weeks £1,944 Chef for 4 hrs per week @ £15 p/h for 6 weeks £360 Three support youth workers for cooking workshop for 3 hrs per session@£12 p/h for 6 weeks £648 Food for workshops £240 Food and refreshments for activity sessions £300 The applicant received funding of £3,442 on 24 June 2022 to assist with the costs of the initial 6-week Youth Diversionary programme. The Area Budget guidance manual advises that an applicant should only receive up to 10% of the Partnership's Area Budget allocation in any financial year i.e. £6,644 (ward 15). The current request would exceed that guidance by £290.				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Shakespeare Street Youth Club – Toddlers Group PRN 066/21	Funding is requested to support the Parent and Toddler Group which has 75 registered parents and pre 5 children through access to educational toys, sessional activities as well as trips and outings. Parents reported their pre 5 children had been very isolated during COVID19 restrictions and that the sessions help them to socialise with others, build their self- confidence and integrate with both adults and children in the area. They also learn vital social and emotional skills to assist with their development. Parents are also able to meet and share their experiences whilst accessing services that support them. **Costs include:** Educational toys/books £140 tables/chairs £190 Baby Sensory Services £250 Paediatric first aid x 6 adults £170 Adult first aid course £650 Bus Hire to Calderglen Park £350 Entrance fees to Heads of Ayr Farm Park, a Soft Play Centre and 7 Sisters Zoo £396	Youth Services and Employment (including Education and Learning) Vulnerable People Culture and Leisure	£2,046	£1,746 Applicant has fund raised £300 to assist with the costs.	Approve: award £1,096 for requested items excepting adult first aid course on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st October 2022.

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Halo Arts – Glasgow West Community Pantomime: Schools Outreach PRN 090/21	The applicant proposes to deliver it's 3rd high quality, professionally produced annual festive community pantomime at Community Central Halls (CCH) over a two week period from 12 December 2022. As with previous years this will be an accessible and inclusive community project with ticket prices for the public starting at £9 and many free tickets given to local charities and groups. Sleeping Betty' will be very much a show and project for the community and by the community, with local people featuring in the cast, crew, staff and our bank of volunteers. Halo Art (HA) will also welcome several community groups to perform on stage during the run. Funding is requested to provide 3-4 ward-based schools exclusive access to 10am and 1pm weekday performances at CCH in December 2022, enabling up to 7,398 young people to physically access the pantomime. Participating schools will organise their own transport and provide suitable supervision. A total of 785 pupils from the following schools in ward 15 will attend the	Culture & Leisure	£26,616 In kind support from Halo Arts re management of project, Admin & Coordination, Print, Phone, Web, Postage and signage Costs for script writing, costumes, stage and prop designs and other infrastructure costs related to creating the actual pantomime show will be charged against the public performance ticket costs	£26,601 Pro rata awards to be considered by the following Area Partnerships: Anderston City/Yorkhill awarded £1,965 Hillhead – awarded £3,928 Victoria Park - awarded £3,468 Garscadden/ Scotstounhill - awarded £4,422 Drumchapel/ Anniesland - to consider £4,292 Victoria Park awarded £3,468	Approve: award £2,754 on condition that: 1. The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st October 2022.

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	performances during school hours St Mary's Primary - 285 Pupils Parkview Primary - 81 Pupils St Blane's Primary - 229 Pupils Caldercuilt Primary -170 Pupils **Costs include:** Cast & Venue hire @£550 per show x 26 £14,300 Crew costs @£260 per show (stage manager, stage hand, tech operator, Front of House Manager £6,760 1,357 Tesco juice packs (5 cartons per [ack @£1 each pack £1,357 6,798 fruit snack packs @50p each £3,399 School Liaison host @£400 x 2 weeks £800				

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Society for English Learning through Biblical Literature (SELBL) - Special Youth Club in Glasgow West PRN 103/21	The applicant promotes the integration of non-native English speaking community in the UK through a variety of community services including language, art and culture, with operation principles based on Christian values. It delivers its activities and services to people who are students, ethnic minorities, immigrants, internationals and members of the public. The proposal is to provide support for special needs children and young people from the BME (Black, Minority Ethnic) Group who were and continue to be affected from COVID19 restrictions/impact and the reduction of social care support. Through creative arts activities, SELBL hope to improve their social life and family life. Following the success of a special youth club in the last three financial years, parents have expressed a strong desire to send their special needs children to the scheme. Special needs children (including Autistic children) and youth are at risk of being excluded from social	Vulnerable People Youth Services and Employment (including Education and Learning)	£4,900	The following Area Partnerships are to consider pro rata amounts Hillhead Ward 11 - £980 (5 beneficiaries) Garscadden/ Scotstounhill Ward 13 - £980 (5 beneficiaries) Maryhill Ward 15 - £980 (5 beneficiaries) Partick East/ Kelvindale Ward 23 - £1,960 (10 beneficiaries)	Approve: award £980 pro rata on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 30th November 2022.

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	activities due to their distressed behaviours which are often misunderstood by peers and also adults. The autistic children from BME group are of a higher risk of being excluded due to language barriers as well as deprivation. In order to reduce distressed behaviours and improve social skills, the project covers the following activities: By partnering with the Autistic Resource Centre as well as Queen's Cross Housing Association, the applicant will organise special youth activity clubs on a weekly basis over 6 months and invite parents registered with nearby Carers' Centres or Housing Associations, or those who have taken courses at Autistic Resource Centre to bring their children to the club situated at Partick South Church, 259 Dumbarton Road, G11 6AB. Each 2 hourly youth activity club/ group will provide a range of activities for young people aged 7-15yrs and 16-24yrs to accommodate the varying needs of different age				

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	groups, i.e. art and crafts activities, drama, painting, pantomime, sculpture making, model making, storytelling and singing. The chosen activities create an environment in which young people feel safe and comfortable to work with others, enjoy being in the company of others through teamwork. Vocal singing and drama workshops will also aid verbal and communication skills which also enable them to be more focused in their studies and achieve much better academic results. Parents also benefit as the young people are better behaved and less aggressive at home. **<u>Breakdown of Costs:</u>** Instructor fee (£25 per hour x 2 hours x 26 weeks x 2 groups) £2,600 Venue hire for the period (£100 per month x 6) £600 Two sessional support workers for 2 age groups of youths (£25 x 2 x 26 weeks £1,300 Stationary, material and printing cost £200 Food and refreshments £200				

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G20 Works – Maryhill Winter Festival PRN 108/22	The applicant has submitted a consortium bid on behalf of a partnership of local groups/ organisations who are collectively organising a Maryhill Winter Festival event to support the 2022/23 Festive Lighting Programme. The partners are currently exploring various festive activity programme options and enhancement of its membership, whilst also determining other planned activities throughout ward 15 during the festive period to avoid duplication and clash of dates etc. The proposed budget will enable members to discuss and plan the event with local people in advance of the festive season to ensure it meets local needs and identifies support and wider partnership activities. **Preliminary costs include**: Open Top Bus hire for a santa tour of local schools/nurseries; Materials to create a lantern kit for distribution; Music Festival stalls,	Vulnerable People Culture and Leisure	£5,000	£5,000	For consideration.

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	food refreshments, a festive film night a santa's grotto; hall hire santa suit/elf costumes decorative lights All costs and final programme to be determined within the scope of the budget. Final programme to be approved by the Partnership Chair before funding is released.				

Playscheme

Playscheme	Venue	Spring 2022	Summer 2022	October 2022	Total
Shakespeare Street Youth Club Playscheme	Shakespeare Street	£0	£0	£205	£205