Item 8

5th October 2022

Glasgow Community Planning Partnership

Drumchapel/Anniesland Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Linda Hendry Telephone: 07785 518752

AREA BUDGET APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of:

1. the current area budget position
2. recommendations on applications received

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23

(2) consider the recommendations on applications received for Area Budget funding in 2022/23

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, and makes recommendations on further Area Budget funding applications.

Background

2. Glasgow City Council's City Administration Committee allocated funding for Area Partnerships for the period 2020/21 to 2022/23, on 12th March 2020, subject to available resources. The budget for Drumchapel/Anniesland Area Partnership for 2022/23 is £84,175. An underspend of £2,911 from the 2021/22 budget has been carried forward bringing the total to £87,086.

3. Area Budget Expenditure to Date

3.1 To date, Drumchapel/Anniesland Area Partnership has allocated a total of **£27,299** (31%) to various projects in the area leaving a balance of **£59,787** 69%) unallocated.

4. Area Budget funding applications.

4.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required

5. Recommendations

5.1 Drumchapel/Anniesland Area Partnership is asked to

(a) note the budget position for 2022/23

(b) consider the recommendations on applications received for Area Budget funding in 2022/23

Appendix 1

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
Antonine Court Ltd. Sensory Equipment PRN 148/22	Antonine Court Ltd is a community-based organisation providing a programme of support based on the individual needs of people with a learning and/or physical disability. This programme promotes independence and equips service users with additional life skills. Funding is requested to purchase sensory equipment to support service users who have limited movement. The equipment will provide stimulating and attractive light shows which have elements of virtual effects that will enable services users to engage in play. The effects of illusions of light, immersing and surrounding them can stimulate the senses. Staff can then assist the service users to touch, feel, smell, and where possible taste the sensations surrounding them. This will enable service users to de-stress in an environment dedicated to supporting their range of movement. The equipment can be used to remove agitation and anxiety in people with Autism Spectrum Disorder, the lights and sounds can encourage communication and stimulate reactions. Ten service users from Drumchapel/Anniesland will benefit from this innovative equipment.	**£5,772** Match funding: Flight Path: £2,000 Pro rata request: Garscadden/ Scotstounhill AP: 10 beneficiaries:£1,886 **Project costs:** Sensory mirror/path play of colours: £537 Musical touch wall: £2,599 Caterpillar wall set/liquid floor tiles: £824 Corner fibre optic curtain: £795 Flat panel bead frame: £398 Table- top hurricane bubble column: £619	**£1,886**	Consider an award of **£1,886** on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st October 2022.

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Glasgow City Council Neighbourhoods Regeneration and Sustainability Drumchapel and West Winterfest 2022 PRN: 282/11	Drumchapel and West Winterfest is a community partnership initiative aimed at tackling anti-social behaviour and rogue bonfires in the North West area of the city. The event will be held in Drumchapel Park on 5 November. Activities include a professional firework display, live music stage, funfair rides and mobile catering units.	**£90,000** Match funding from various organisations:£70,000 Pro rata request Garscadden/ Scotstounhill Area Partnership: £6,000 **Project costs:** Infrastructure site build: £45,000 Performers/fireworks: £25,000 Services: stewarding, first aid etc:£20,000	**£14,000**	Consider an award of **£8,708** in line with the Area Budget guidance of a maximum award of 10% of the overall budget. On condition that 1. The grant recipient must adhere to Government advice with regard to the COVID-19 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22 December 2022.

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Halo Arts Glasgow West Community Panto 2022: Schools Outreach PRN: 090/21	Halo Arts (Education) are an arts and events production company with a remit of delivering a range of inclusive projects with young people aged 6-18 and those with additional needs across Glasgow. Halo Arts will be delivering the third annual West End community panto, 'Sleeping Betty'. As with previous years, this will be an accessible and inclusive community project and a collaboration between Halo Arts & Maryhill Community Central Halls. . Schools Outreach Funding is requested to enable the provision of exclusive performances to schools on weekdays in December at Maryhill Central Halls. This will reach 3-4 schools per ward area; funding will provide 7398 young people with the chance to physically attend the panto. Schools will organise their own transport and supervision. There will be four shows for 1193 Drumchapel/Anniesland pupils. Antonine Primary: 323 pupils: 1 show St Ninian's Primary: 340 pupils: 1 show Knightswood Primary: 530 pupils: 2 shows	**£26,616** Area Partnership Pro-rata requests: Anderston/ City/ Yorkhill: £3,190 Hillhead:£3,928 Victoria Park: £3,468 Garscadden/Scotsounhill £4,422 Maryhill: £2,754 Partick East/Kelvindale: £4,562 **Project costs:** Cast & Venue: £14,300 Crew costs:£6,760 Refreshments, fruit and juice snack pack:£4,756 School liaison//host:£800 .	**£4,292**	Consider an award of **£4,292** on condition that 1. The grant recipient must adhere to Government advice with regard to (COVID-19 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22nd December 2022.
Drummore Primary School	Drummore Primary is an Additional Learning Needs (ALN) school.	**£2,992**	**£2,992**	Consider an award of **£1,000** in line with the Area

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Residential Trip Blairvadoch 2022 PRN: 414/10	Funding is requested for a four- day trip to Blairvadoch Outdoor Centre. Drummore Primary School works closely with Blairvadach Outdoor centre, the residential experience benefits children with ALN by offering an opportunity to develop a range of knowledge, skills, and experiences that the school is unable to offer. The residential experience provides the children with the opportunity to develop more life skills and become increasingly independent. The activities will develop a range of skills, as well as promoting the benefits of a healthy lifestyle. The children will participate in activities such as canoeing, hill walking, climbing, orienteering and obstacle courses. The funding would be used towards funding the cost of the four- night stay. Drummore Primary is committed to reducing the cost of the school day as many of the children experience poverty. Feedback from parents indicates that they see the residential experience as one of the most worthwhile experiences of of their child's primary education.	**Project costs:** Travel and accommodation Blairvadoch Outdoor Centre: £2,992		Budget Guidance of £1,000 maximum per residential trip. And on condition that 1. The grant recipient must adhere to Government advice with regard to (COVID-19 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22nd December 2022.
Enable Glasgow: Fortune Works	Fortune Works is a social enterprise based in Drumchapel, providing economic opportunities for people with a learning disability. The service combines	**£10,737** Pro rata request	**£5,905**	Consider an award of **£5,905** on condition that

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Virtual Reality PRN: 440/16	social and enterprise activities, offering person centred support to people to enable them to make a positive contribution to their community. Virtual Reality would enable Fortune Works to offer a wide range of educational, therapeutic, and practical support to service users using an exciting new technology. 65 residents of Drumchapel/Anniesland would benefit from this initiative. People with learning disabilities are often placed at a technological disadvantage due to prohibitive costs and reduced accessibility - Fortune Works is determined that service users can explore and enjoy new technology in the same way as the wider community. Virtual Reality is a simulated, immersive experience that can be similar to or completely removed from the real world. Applications of virtual reality include: Entertainment - Virtual Reality provides a way to enjoy movies and television in a whole new way. The three-dimensional display makes every aspect come to life, offering a powerful sensory experience for service users. In addition, games are equipped with immersive videos and sounds that allows people to virtually play sports to the sounds of a full stadium. Education: opportunities for service users to link with educational establishments both in-house or attending	Garscadden/ Scotstounhill: 53 beneficiaries: £4,832 **Project costs:** Vive Pro2- 4 kits: £5,196 Vive wireless adaptor x4 £1,436 MSI Raider gaming laptop: £2,200 Immersive set with arc: £1,905		1. The grant recipient must adhere to Government advice with regard to (COVID-19 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22nd December 2022.

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	college throughout the year. There is a vast number of virtual educational packages available to empower individuals in their development goals. Training opportunities will also be delivered through Virtual Reality in a safe setting including Health and Safety, Fire Safety, Road Safety and First Aid. Training will be supported using the technology. A virtual setting will give the sense of being in real life situations giving a more accurate and up-to-date training session which can be delivered in a small group setting or unique to each person based on their own identified training needs. Business: headsets will enable virtual reality tours to individuals showing the layout of the service while ensuring accessibility for everyone and promoting the service in a 3-dimensional way. Therapeutic: service users, volunteers and staff will have access to a range of therapeutic options on the Virtual Reality headsets. Enjoying therapeutic and tranquil settings with accompanying sensory input will help to reduce stress and anxiety. This will be beneficial to service users, particularly those who require more support with their mental health.			
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Drumchapel Money Advice Centre DMAC Recovery PRN: 102/22	To aim of DMAC is to promote social justice and address the problems of economic or financial, and social exclusion facing people living in the North West Glasgow area through the provision of comprehensive quality welfare benefits including representation, debt, housing issues and advocacy support. The organisation has complied with the Scottish Government guidelines of working from home since March 2020 and are currently in the process of returning to work and the recovery process for the organisation. Most communication has been undertaken via Zoom or M/S Teams, however equipment in the organisation is dated, not fit for purpose, and requires replacement as a matter of urgency. This is particularly important for the money advice staff members, as demand for this service has increased. Staff are networking to ensure all families are receiving the best possible service with most of this taking place virtually via Zoom and M/S Teams. This has been identified as the most suitable working arrangements for the present time, with no change likely in the near future. Staff members have been using personal laptops and computers to access services. They also require mobile phones as they continue to work within the hybrid model, working two days in the office base/ three days from home.	**£5,000** **Project costs:** PC monitors with camera access x 10: £2,000 Printers/scanners: £800 Headset x 3:£90 Portable countertop protective screen: £120 Mobile phones x 7: £1,190 12 months top up: £800	**£5,000**	Consider an award of **£5,000** on condition that: 1.The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2.If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3.If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st October 2022.

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Glasgow Life Linn Park Adventure Playground Soft Play Area PRN: 130/22	Linn Park Adventure Playground is managed by Glasgow Life on behalf of Glasgow City Council. The park has indoor and outdoor play centres and offers outdoor learning and the opportunity to experience free play in a non- threatening environment for children and young people with additional support needs. The park is a city- wide initiative fulfilling a strategic role by delivering a critical and valuable service. The facility is accessed by children and families from across the Glasgow area including assisted need establishments (ASN). Funding is requested to replace and refurbish the soft play equipment which is over 10 years old and doesn't meet the standards required for soft play. Soft play has various benefits for ASN children to explore. It supports cognitive development and growth, improves social skills, is mentally stimulating, improves gross and fine motor development, enhances emotional development, and improves the quality of sleep. Since the park was reopened in May 2021, there has been over 5000 attendances, including in excess of 175 school sessions, and 549+ families. This funding would ensure that the soft play room receives the necessary upgrading to make it fit for purpose. Although Glasgow Life manage and maintain the venue there are no additional funds available for this type of improvement at Linn Park. Two schools in Drumchapel/Anniesland regularly	**£32,816** Match funding City Building/Glasgow Life Facilities Management: £13,000 for repair of roof. Pro rata amounts requested from Area Partnerships: Linn: £3,964 Greater Pollok: £3,963 Cardonald: £1,321 Pollokshields:£1,321 Langside: £1,321 Southside Central: £1,321 Canal: £1,321 Springburn/Robroyston: £1,321 North East: £1,321 **Project costs:** Supply and installation of wall and floor pads, and soft play equipment: £19,816	**£2,642**	Consider an award of **£2,642** on condition that: 1.The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2.If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3.If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st October 2022.

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	utilise this facility: Drummore Primary, an Additional Needs School ALN, 60 pupils, and Langfaulds Primary Language Unit (LCR). 18 pupils.	Replacement of roof: £13,000		

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Argo Boxing Club Gym Development 2022 PRN: 367/14	Argo Boxing Club was established by a member of the Drumchapel community in 1973. The main aim of the initiative was to offer an activity to young men to keep them from participating in anti-social behaviour activities. The aim in 2022 remains the same with the exception of the target group. Both young men and women are encouraged to participate in regular training sessions, with the aim of promoting positive mental and physical health and positive social skills. Argo BC currently provide five sessions a week: Tuesday evening sessions for juniors (8yrs-13yrs), seniors (14+), women's keep-fit; Wednesday evening sessions for juniors and seniors; Thursday evening keep fit sessions for men, and Friday evening sessions for seniors. Argo BC are in temporary accommodation at the Phoenix Neighborhood Centre in Drumchapel. A suitable space has been identified in the basement area of Oliver's Lounge. The Project's total cost is £110,00. The organisation has received £81,750 from Sport Scotland. and £10,000 through fund raising. With a deficit now of £18,250. Other fundraising events are planned over the next few months. Funding has also been sought from other funders.	**£110,000** Match funding: Sport Scotland £81,750 confirmed Fund raising: £10,000 confirmed Flight Path Fund: £6,500 pending **Project costs:** Fire Detection System: £6,000 Floor levelling and excavation: £38,320 Electrical installation of shower, distribution boards, consumer unit bank : £26,500 Installation of power supply: £6,500 General building work including new entrance,	**£5,000**	Consider an award of **£5000** on condition that: 1.The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2.If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3.If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st October 2022.

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		plastering, materials and removal: £24,680 Sheet all internal steel works: £8,000		

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Drumchapel United Going that Little Bit Further PRN: 154/22	The aim of Drumchapel United is to promote the advancement of public participation in sport, provide recreational facilities and activities, with the object of improving the conditions of life for members. The organisation received funding from the Turing Scheme, a UK Government programme that provides funding for international opportunities in education and training across the world and offers life changing experiences . This initiative will support twenty young women age 16-22 who live in Drumchapel and are members of Drumchapel Utd. to improve employment and education opportunities.by participating in an educational and cultural exchange to Tenerife in November/December 2022. The trip offers many opportunities such as enabling the participants to learn about a new culture and a new language, and providing the young women with the skills to be able to coach and mentor other young people. This will empower the young women and increase confidence and self-esteem. Funding is required for a tutor to provide the young women with a basic understanding of Spanish prior to their trip and for coach hire in Tenerife to enable the participants to visit as many schools as possible.	**£58,692** Match funding: Turing Scheme: £52,942 Proposed fundraising activities September 2022: £2,750 **Project costs:** Tutor: Spanish lessons 30 hours: £500 Coach hire: £2,500 Refreshments/extras: £2,750	**£3,000**	Consider an award of **£1,000** in line with the Area Budget Guidance of £1,000 maximum per residential trip. And on condition that 1.The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2.If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3.If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st October 2022.

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The 80th Scout Group Scout Hall Re-flooring 2022 PRN: 106/11	Glasgow 80th Scout Groups provides opportunities and activities for young people between the ages of 6-15 to learn new skills and take part in outdoor and adventure activities. While the Scout Hall is physically in Ward 14 (in Knightswood Road), the Group includes people and families from the communities in Ward 13, including Lower Knightswood, Yoker and Scotstoun. 25 people from ward 14 will benefit from this initiative. As well as providing much needed structured activity for young people on a weekly basis, these experiences support young people's development and participation in the community. the young people who are members of the different Group sections (Beavers, Cubs and Scouts) come from a wide variety of national, ethnic, and religious backgrounds and areas in the bottom quintile of the SIMD. The Hall acts as the main meeting space for the weekly sessions of each section, which are a mix of energetic games, skills-based work and planning and preparation for outdoor activities. The Floor of the Scout Hall requires substantial repair, which has become a priority as the floor is now unsafe and has not been treated or replaced in nearly 20 years. The works are required as a health and safety issue as there have been a number of incidents due to the current condition. The proposed works would not only	**£4,104** Match funding: Glasgow Scout Group: £2,104 Pro rata request for Garscadden/ Scotstounhill Area Partnership: 15 beneficiaries:£760	**£1,240**	**Consider an award of £1,2,40,** on condition that 1.The grant recipient must adhere to Government advice with regard to COVID-19 guidance 2.If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3.If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st October 2022.

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	improve the safety of the hall it would enable a wider range of activities to be undertaken, which would improve the experiences of the young people.			