Item 9

21st September 2022

Glasgow Community Planning Partnership
Greater Pollok Area Partnership
Report by Director of Community Empowerment and Equalities
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Greater Pollok Area Budget 2022/23: Applications for funding.

Purpose of Report:

This report details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

Approve:

1) the recommendations on Area Budget applications, as detailed in Appendix 1.

Note

2) note the current budget position for 2022/23 as detailed in Appendix 2

Introduction.

1. The Area Budget is part of the Glasgow Communities Fund. Funds are provided by Glasgow City Council (GCC) with decisions on applications made by the Glasgow Community Planning Partnership's 23 Area Partnerships. The 2022/23 Area Budget allocations were agreed by GCC's City Administration Committee, as part of a three-year package of funding, on 12th March 2020.

2. The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. The budgets are intended to be used to provide grants to local community and voluntary organisations to provide services that will help to achieve the Area

Partnership's local priorities and Glasgow City Council's/Glasgow Community Planning Partnership's objectives. Area Partnerships can also provide financial support to Council services and partner organisations but only if the proposal demonstrates a fit with local priorities, the involvement of local communities and is additional to their core remit.

2022/23 Area Budget Allocation

4. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Greater Pollok Area Partnership for 2022/23 is £90,546.37

5. This report provides details on: the funding allocated to date; awards made via the Scheme of Delegated Functions; and recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

6. To date, Greater Pollok Area Partnership has committed a total of £22,263.29 (25% of the budget) to various projects providing a service in the Ward, leaving a balance of £68,283.08 (75%) yet to be allocated.

7. Appendix 2 provides details of projects approved to date

Applications dealt with under the Scheme of Delegated Functions.

8. Four Applications have been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership. Details are provided below for information:

Applicant/ Project Title	Project Description	Decision	Condition/ Comment of Grant	Local Investment Priority
The Village Storytelling Centre – Village Storytelling Festival 2022: Pollok Mini Fest **PRN: 012/22**	To support the cost of a Storytelling Festival 2022 on Sunday 10th July 2022	**£250 Approved**	N/A	Services for Youth & Young People Vulnerable People
Police Scotland – Hillpark Secondary School Summer Activity Programme	To support the cost of a trip to Island of Mull for identified Young People from Hillpark Secondary who reside within the Priesthill area in July	**£500 Approved**	N/A	Vulnerable People

PRN: 085/22	2022			
GCC NRS - Online Reporting in the Thriving Place Area **PRN: 066/22**	To support the cost of posters/flyers as part of a marketing campaign in order to inform the community about services that can be reported, thus increasing the reporting of environmental issues	**£413.79 Approved**	N/A	Vulnerable People Thriving Places
Levernbridge Neighbourhood Watch - Community Resources **PRN: 010/22**	To support the cost of improving the local environment and to support the administration of the group that includes catering & venue hire of local facilities	**£500 Approved**	N/A	Community Develop-ments Services for Youth and Young People

Area Budget funding applications.

9. Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined earlier in this report. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant. The Area Partnership is asked to consider the applications and the recommendations offered.

Recommendations

10. Greater Pollok Area Partnership is asked to:

    a. approve the recommendations on Area Budget applications, as detailed in Appendix 1.
    b. note the current budget position for 2022/23 as detailed in Appendix 2

Appendix 1

Client/Project Title	Purpose of Grant	Local Investment Priorities	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Pollok Childrens Centre – Outdoor Resources **PRN: 057/22**	Funding is requested towards the cost of purchasing additional outdoor resources, in order to deliver the Stay and Play Project The project was initially funded at the June 2022 meeting of the partnership, however additional resources not initially anticipated are required due the increased demand by Families wishing to participate in the gardening focused activity **Purpose of Grant:** - Storage Hut x 5 (£1,507) - Sports Gardening Shed (inc delivery £627.30)	Vulnerable People Services for Youth and Young People Thriving Places	£2,134.30 **Match funding:** - £0 (Applicant)	£2,134.30	**Approve £2,134.30**
Police Scotland - St Paul's School of Hard Knocks 2022 **PRN: 132/22**	Funding is requested towards the costs of delivering the School of Hard Knocks Programme that will include; rugby coaching, classroom activities and mentoring on a weekly basis for Young People in S1- S3, who are disengaged from education for a variety of reasons such as poor behaviour, social or emotional	Vulnerable People Services for Youth and Young People	£11,500 **Match funding:** - £8,000 (St Paul's High School)	£3,500	**Approve £3,500**

	challenges or lack of motivation The aim of the programme is towards building positive relationships between Police Scotland, Partner Agencies and the Young People as well as enhancing the skills of Young People whilst improving behaviour thus reducing anti-social behaviour **Purpose of Grant:** - Activities/resources (£9,500) - Catering & transport (£2,000)				
Heartstone - Faces of Kabul Satellite Exhibition **PRN: 152/22**	Funding is requested towards the cost of the production/presentation of a satellite 40 image portable version of "Faces of Kabul" a photodocumentary exhibition The exhibition will be launched from an event at the Burrell Collection during Interfaith Week in November 2022, and an online event in addition to the satellite exhibition being staged within a range of venues across Greater Pollok and Newlands Auldburn Wards that will include; Schools, Libraries, Churches as well as other identified venues in order to reach as many	Vulnerable People Services for Youth and Young People Community Developments	£20,000 **Match Funding:** - £15,000 (Creative Scotland) - £500 (Interfaith Scotland)	**£2,250** - (total amount requested is £4,500 across two wards)	**Approve £2,250** -subject to: - Confirmation from Glasgow Life in relation to confirmed venues for Exhibition - Subject to a detailed breakdown of costs being submitted

	people as possible The exhibition tells the human story of people in Kabul/surrounding areas of Afghanistan in early 2022, shortly after the Taliban regime had fallen and was initially staged at Glasgow's Kelvingrove and helps raise understanding/discussion more generally on Refugees and the impact of conflict. There is no religious or political association with "Faces of Kabul" **Purpose of Grant:** - Production and delivery of the Exhibition (£4,500)				
Glasgow Life - Linn Park Soft Play Area **PRN: 130/22**	Funding is requested towards the cost of the refurbishment and re fit of the soft playroom in Linn Park Adventure Playground. This is an indoor and outdoor play centre for children with additional support needs and their families managed by Glasgow Life on behalf of Glasgow City Council and is city wide service and accessed by children and families from across the Glasgow area including ASN establishments in wards 1, 3, 4, 6,	Services for Youth and Young People Vulnerable People	£32,816 **Match funding:** - £13,000 (City Building / GL Facilities Management)	**£3,963** - (total amount requested £19,816 split between 9 area partnerships	**Approve £3,963** – this is pro-rata with a further 8 area partnerships who will consider a similar award

	7, 14, 16, 17 and 21 with a total of 3 Schools within Greater Pollok Ward accessing the centre **Purpose of Grant:** - Supply and installation of wall pads, floor pads, and soft play equipment (£19,816) - Replacement of Roof (£13,000)				
Crookston Community Group – New Equipment **PRN: 196/13**	Funding is requested towards the cost of purchasing 200 chairs in order to take provide community events and activities that seek to promote wellbeing, equality and diversity. Over the last five years there has been a rise in people accessing the service for essential help in relation to food insecurity as well as wider assistance Prior to the pandemic the applicant hosted a number of community events for local residents and the purchase of chairs would enable events to restart aimed at bringing people together at a time when people are struggling as a result of the rise in the cost of living **Purpose of Grant:**	Community Developments Vulnerable People	£10,068 **Match Funding:** - £4,068 (Applicant)	£6,000	**Approve £6,000**

	- 200 Chairs (£10,068)				
Spider Arts – Operation Arts Outdoors (Phase 2) **PRN: 190/20**	Funding is requested to support the provision of a Therapeutic Outdoor Programme for Primary aged Young People aged between 8-12 years old as an alternative to School based learning and the proposed Schools include; Gowanbank, Cleeves and St Bernard's Primary Schools The evaluation data and feedback from phase 1 of the project identified a need for therapeutic support services for Young People within Greater Pollok, where more than a third of the Children/ Young People are living in poverty and are therefore more likely to be affected by poor mental health The project is for Young People who are struggling to manage a full day at School and are at risk of non-attendance due to social, emotional or behavioural issues, or family circumstances **Purpose of Grant:** - Facilitator/ Therapist Fees (£7,200)	Services for Youth & Young People Vulnerable People Thriving Places	£12,936 **Match Funding:** - £2,882 (Applicant) - £1,000 (Tesco)	£9,054	**Approve £9,054**

	- Equipment Hire & Materials (£1,960) - Waterproofs & Outdoor Footwear (£660) - Food - snacks & lunches (£560) - Site Fees -ILC Mosque (£400) - Project Management & Evaluation (£2,156)				
Rainbow Club – Equipment & Associated Activity Costs **PRN: 482/11**	Funding is requested towards the costs of a Christmas Party for 28 members of the Older Peoples Group that meets weekly within Priesthill & Nitshill Parish Church, In addition, funds are requested for bingo and kitchen resources for weekly sessions that support those most vulnerable many of whom have a range of health concerns **Purpose of Grant:** - Catering for 28 members (£450) - Bingo resources (£360) - Kitchen resources – Glasses & Urn (£155) - Christmas decorations (£70)	Vulnerable People Thriving Places	£1,035 **Match Funding:** - £35 (Applicant)	£1,000	**Approve £1,000**
Priesthill Old People's	Funding is requested towards the cost of hosting a Christmas Party for	Vulnerable People	£1,021	£1,000	**Approve £1,000**

Welfare Club - Christmas Party **PRN: 230/16**	30 members of the Older Peoples Group, many of whom are isolated and have health issues The group meets weekly within the Prieshtill Nitshill Parish Church In addition, funds are requested to purchase kitchen resources as well as bingo resources **Purpose of Grant:** - Kitchen resources – table wear, cups, saucers, mugs, glasses, large pots, tablewear (£465) - Catering for 30 members (450) - Bingo books (£106)	Thriving Places	**Match Funding:** - £21 (Applicant)		
South West Arts and Music Project - Routes Out of Poverty **PRN: 271/21**	Funding is requested towards the costs of piloting the FUN Time Friday Project, that will include a lunch as well as a range of leisure activities from within the new SWAMP Building at Brockburn Road The aim of the project is to provide a warm, friendly and welcoming environment, where local residents can come together to share	Thriving Places Vulnerable People Services for Youth and Young People	£12,000 **Match Funding:** - £3,000 (Applicant)	£9,000	**Approve £9,000**

	experiences and participate in a range of informal activities designed to improve mental health & wellbeing whilst also exploring other forms of support offered both by the applicant and various partners operating within the wider community **Purpose of Grant:** - Lunch provision 50 meals @ £3 per meal for 26 weeks (£3,900) - Sessional Staff (£3,120) - Operational & activity costs (4,980)				
Hillwood Community Trust - Access to All Improvement Plan **PRN: 161/22**	Funding is requested towards the cost of improvements to the pathway which connects to the grass football path that is in desperate need of attention This would ensure safe access for Vulnerable Group's accessing the pitches at Priesthill where a range of football and other physical activity is provided aimed at improving health & wellbeing through active participation in physical activity **Purpose of Grant:**	Services for Youth and Young People	£3,840 **Match Funding:** - £0	£3,840	**Approve £3,840**

	- Footpath area to be evacuated sub-base supplied and laid (£3,840)				
Glasgow Community Food Network - Creative Workshops **PRN: 163/22**	Funding is requested towards the cost of delivering a series of creative workshops exploring local food opportunities (v.s. Food poverty) through a health, wellbeing and climate change lens within Househillwood, Priesthill and Nitshill areas of Greater Pollok The funding requested from the area partnership is specifically to cover the cost of a socially engaged artist who has been working in the area for a number of years as the artist in residence The proposed creative programme will build on feedback from previous work undertaken as part of the Creative Communities AIR programme and would involve: Food For Free' Family sessions, introducing people to outdoor cooking skills and methods for preserving and storing food (preventing food waste.) A simple	Vulnerable People Thriving Places Services for Youth and Young People	£5,930 **Match Funding:** - £4,730 (Applicant	£1,200	**Approve £1,200**

	recipe will be made collectively to eat together each week and form part of the wider interpretation for the project Colouring the kitchen' sessions for local groups in printmaking and ceramic design sessions for local groups that tell the stories of things that we cook and eat local, share knowledge about food and health. A community meal to celebrate the work of the project, sharing the book and launching the crockery. **Purpose of Grant:** - Artist run sessions (£1,200) - Storytelling sessions (£2,450) - Community food education sessions (£630) - Community meal (£450) - Publicity (£600) - Project, management, finance, support (£600)				
Cleeves Primary School – Improving Mental Health	Funding is requested towards the cost of engaging the services of a local Calming Minds Therapist in order to support individuals and groups of Primary aged 2 days per week, providing much needed	Services for Youth and Young People Thriving Places	£9,200 **Match Funding:** £0	£9,200	This award was deferred at the June meeting of the partnership subject to further detail being provided in relation to why Pupil Equity Funding is not being

PRN: 107/20	emotional support for Children many of whom have been exposed to trauma through the Covid Pandemic Parents will also be offered the opportunity to participate in the sessions with their Children and a total of 60 Children (and Families) will benefit from this opportunity that will target the most Vulnerable Children with a long-term focus on improving mental health & wellbeing **Purpose of Grant:** - Calming Minds Therapist (£9,200)	Vulnerable People			utilised to support The Head Teacher has provided the following information: Cleeves pupil equity budget costs for this session are as follows; - A staffing overspend last year was carried forward to this session, leaving approximately £90K to spend for session 22/23 and this 90K is largely being spent on staffing to ensure smaller class sizes for learning and teaching and emotional wellbeing. - From this budget there are staffing costs for two probationer teachers, one support for learning worker and P1 teacher working 1 additional day - The pupil equity fund is also paying for all children to attend a Christmas Panto at Eastwood theatre at a cost of approximately £2,000 with similar plans

					to hold a whole school trip in the summer as the School are mindful of the cost of the school day and the impact that asking parents to pay this additional cost would be, therefore the School have chosen to pay for this as well as using PEF to pay for family cooking classes - The emotional wellbeing of the children remains a priority for Cleeves and have invested over £30,000 over the past 3 years in promoting their alternative thinking skills programme and continue to explore approaches outwith the classroom environment to support children and families which are both free and funded through grants and this includes the expressive arts programme with Scottish Opera.

Appendix 2

Greater Pollok Area Budget 2022/23

2022/23 Area Partnership Budget	**£90,546.36**
14th February 2022	£9.054
24th June 2022	£11,583
14th September 2022	
23rd November 2022	
Delegated Authority	£2,126.29
Total Allocated	**£22,763.29**

Organisation	**Date Approved**	**Amount Awarded**	**Purpose of Grant**
Friends of Nitshill War Memorial – Ground improvements and New Memorials **PRN: 317/21**	14th February 2022	**£9,054**	To support the cost of improving the memorial grounds and expand the open space to allow a new memorial to be erected to the rear of the Nitshill War Memorial
Levernbridge Neighbour hoodWatch - Community Resources **PRN: 010/22**	June 2022 (delegated authority)	**£500**	To support the cost of improving the local environment and to support the administration of the group that includes catering & venue hire of local facilities
Pollok Childrens Centre – Outdoor Resources **PRN: 057/22**	24th June 2022	**£2,100**	To support the cost of purchasing a range of outdoor resources, in order to deliver the Stay and Play Project which brings Parents and Children together to enjoy outdoor gardening with the aim of promoting positive mental health and nurture as well as encouraging

			friendships amongst Parents many of whom often experience loneliness and isolation
Lourdes Secondary School - Music Therapy **PRN 280/21**	24th June 2022	**£560**	To support the cost of providing music sessions for Vulnerable Pupils as a therapeutic intervention to support Young People's health and wellbeing
GCC Education Services – Active Schools Co-ordinator – St Paul's & Hill Park High School – Asylum Seeker and Refugee Youth Football Programme **PRN: 044/22**	24th June 2022	**£2,000**	To support the cost of providing free weekly football training sessions 2 evening per week for Asylum Seeker and Refugee Pupils who attend Hillpark, St Pauls and Rosshall Secondary Schools
The Village Storytelling Centre – Children's Activities for Year of Stories 2022: On our Doorstep **PRN: 454/19**	24th June 2022	**£4,653**	To support the cost of delivering a programme of summer focused activities aimed at improving Children and Young People's (aged 5-11 years old) connecting to the local community, and build better understanding of local assets through the delivery of activities
Greater Pollok Services CIC-Nitshill Festival **PRN: 071/22**	24th June 2022	**£1,770**	To support the costs of a Family Fun Community Event scheduled to take place on Saturday 13th August
Levernbridge Neighbourhood Watch – Community Event **PRN: 065/22**	24th June 2022	**£462.50**	To support the cost of hosting a community event for local residents on the 31st July 2022 at the Nitshill Bowling Club

GCC Neighbourhoods Regeneration & Sustainability – Enco Online Reporting in the Thriving Place Area **PRN: 066/22**	June 2022 (delegated authority)	**£413.79**	To support the cost of posters/flyers as part of a marketing campaign in order to inform the community about services that can be reported, thus increasing the reporting of environmental issues
The Village Storytelling Centre – Village Storytelling Festival 2022: Pollok Mini Fest **PRN 012/22**	June 2022 (delegated authority)	**£250**	To support the Village Storytelling Festival 2022 on Sunday 10th July 2022 at the St James Church
Police Scotland – Hillpark Secondary School Summer Activity Programme **PRN: 085/22**	July 2022 - (delegated authority)	**£500**	To support the cost of trip to Island of Mull for identified Vulnerable Young People from Hillpark Secondary who reside within the Priesthill area in July 2022
Levernbridge Neighbourhood Watch - Community Resources **PRN: 010/22**	July 2022 (delegated authority)	**£500**	To support the cost of improving the local environment and to support the administration of the group that includes catering & venue hire of local facilities