Item 11

21st September 2022

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Director of Community Empowerment and Equalities

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Dennistoun Area Budget 2022/23:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 Dennistoun Area Budget; inform members of applications considered under Delegated Functions; inform members of ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to

(1) note

a) the budget position for 2022/23;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area B budget funding in 2022/23, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions; ineligible applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Baillieston Area Partnership for 2022/23 is £65,665.51

3. The Area Partnership has committed £13,182.00 from the 2022/23 Dennistoun Area Budget, of which £3,239.00 was committed under the Scheme of Delegated Functions for Area Partnerships.

4. Therefore, a total of £13,182.00 has been committed to date to various projects serving the area, leaving a balance of £52,482.51 yet to be allocated, as detailed in Appendix 1.

Applications dealt with under Delegated Functions

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Bus hire and Admission Fee	Gingerbread East End	Bus hire and Admission Fee to Heads of Ayr Park	Approved £500	Improve health & wellbeing
Community Celebration Event/ Royston Community Celebration	Rosemount Development Trust	To host a community celebration event at the Roystonhill Spire and Park showcasing the recently completed mosaic project	Approved £500	Improve Health and Wellbeing Services for children & young people Activities at Communities Facilities

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to

(1) note

a) the budget position for 2022/23;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 1.

Appendix 1

Budget 2022/23 - £65,664.51
Committed Amount - £13,182.00
Balance - £52,482.51

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
116/22 African Relief Support	Funding is requested towards First Aid Training for staff and volunteers vital to deliver a variety of daily workshops for the community	Community Safety	£1,090.00	£1,000.00	Recommend £1,000.00
258/21 Citywise Mentoring Ltd	Funding is requested towards the Citywise Character Mentoring Programme aimed at children and young people in the Ward to learn practical skills to develop confidence and strengths for the future Breakdown of Costs:- Project Leaders Salaries (5 projects at 1 day/week each x 22weeks) - £7623.00 Project Materials – Books,	Improve Health and Well Being Services for Children and Young People	£26,517.00 Match Funding from Community Fund for Ireland - £10,000.00 Robertson Trust - £4,000.00 Assumption Legacy	£6,517.00	Recommend £4983.00 Approved £1583.00 on the 9th February 2022 DAP meeting Maximum Annual Award to one Organisation - £6566.00

	Art, Sport and Take Home Pack Resources - £5,500.00 Food and Refreshments - £2,500.00 Volunteer Safe Recruitment - £600.00 Volunteer Clothing and Travel - £1,600.00 Contribution to Overheads - £8,694.00		Fund - £6,000.00 Total Match Funding £20,000.00		
017/21- Loop Theatre – Care for Calton	Funding is requested to hold a block of classes lasting 24 weeks and an additional four taster session in the community which will involve theatre workshops and performances for people with ASN and learning disabilities within the Calton and Dennistoun wards. 13 participants from the Dennistoun ward. 20 participants have been identified from Calton ward, Breakdown of costs In person lead facilitator £35 an hour x 1 hour x 4 weeks taster sessions = £140 In person assistant £20 an hour x 1 hour x 4 weeks taster sessions = £80 In person lead facilitator £35	Improve Health and Wellbeing Activities at Community Facilities	£8555.08 (in kind match funding £1111.88	£7439.20	Approve £2930.60 (Dennistoun) £4508.60 (Calton)

	an hour x 3 hours x 24 weeks = £2520 2 x In person assistant £20 an hour x 3 hour x 24 weeks = £2880 4 x Volunteer Expenses £4.70 Bus Ticket + £3 Meal Deal x 24 weeks = £739.20 Hall hire £15 an hour x 3 hours x 24 weeks = £1080 Outreach, Development, Publicity & Promotion (5% of overall costs) = £371.96 Project Management, Administration and Overheads (10% of overall costs) = £743.92				
525/19 Stronger Together Enterprise	The project aims to provide exercise classes for elderly people from ethnic minority communities. The organisation aims to run these sessions for 24 weeks for 2 hours per session in Tron St. Mary's Church Hall .1 hour will be dedicated to the exercise class. The second hour will allow the attendees to enjoy a refreshment and socialise with other, this is part of the	Improve Health and Wellbeing Activities for the Elderly	£4,960.00 Match Funding NG Homes £1,000.00	£3,960.00 Joint Bid with Pro-rata split with Springburn/Robroyston AP	Recommend - £1,223.44 Springburn/Robroyston Approved £1,368.28 50% of Recommended amount of £2736.56

	aim of the project to reduce isolation. Transport will be provided by Community Transport and Taxis for those who stay further away. The reason for this is to ensure accessibility as this will take place in part during winter months. This would reduce the issue of potential participants not attending due to weather. Breakdown- Venue (Tron- St. Mary's Church)- £840 Refreshment for Participants- £970 Volunteers expenses- 5 volunteers £5 per week 24 weeks Total- £600 Staff Costs- £960 Transport for participants- £590				

135/22 Sensorial	Funding is requested for a pilot project especially for kids and young people with special needs where they can experience and create with their parents/carers and art tutor support to develop their cognitive, physical and communication skills. Breakdown of Costs:- Artist 1&2 – Assistants 1&2 – Admin and Prep - £2,500.00 Artist 3 – Sessional Fee including prep and exhibition installation - £700.00 Venue Hire and Utilities - £500.00 Art Material - £300.00 Insurance - £200.00	Services for Children and Young People Activities at Community Facilities	£4,200.00 Match Funding £3,000.00 Glasgow Connect Art Network – £2,500.00 NRFG – £500.00	£1,200.00	Recommend - £1,200.00
137/22 New Rhythms for Glasgow Women's Recovery Cafe	Funding is requested for a pilot project to set up a Women's Recovery Café to support healthy mind body and spirit creating a safe space for women in the Sighthill and surrounding areas. Breakdown of Costs:- Sessional Lead - £3,600.00 Food and Beverages - £1000.00 Advertising - £500.00	Improve Health and Wellbeing	£8000.00 Match Funding – NRFG £2,000.00	£6,000.00	Recommend - £6,000.00

	Volunteer Expenses - £900.00 Management - £2,000.00				
155/22 Zennistoun Hub CIC	Funding is requested to run two mindfulness courses one for adults which will last for 8 weeks plus 1 follow up session in Reidvale Neighbourhood Centre and one course specifically for young people in the local community which will run for 4 weeks in Whitehill Secondary School Breakdown of Costs:- Practitioner for adult course – £900.00 Stationary material for marketing - £300.00 Rent for space - £360.00 Operations Manager and Admin staff – £2772.00 Insurance - £250.00 Practitioner for Youth Course - £400.00	Improve Health and Wellbeing	£4982.00	£4982.00	Recommend £4982.00

151/22 St Dennis Primary School – Primary 7 Residential Trip	Funding is requested for a residential trip to Dalguise from 10th Oct to 13th Oct 2022 for the pupils in Primary 7 of St Denis Primary School to build their independence, confidence, teamwork and life skills.	Services for children and Young People	£1,000.00	£1,000.00	Recommend £1,000.00 Late App – Time Critical
448/11 Golfhill Primary School – Primary 7 Residential Trip	Funding is requested for a residential trip to Blairvadach Outdoor Centre from 31st Oct to 4th Nov 2022 for pupils in Primary 7 to boost self-esteem and confidence, develop social skills and problem solving which they can take forward into lifelong learning	Improve Health and Wellbeing	£1,000.00	£1,000.00	Recommend £1,000.00 Late App – Time Critical