Item 10

6th October 2022

Glasgow Community Planning Partnership

Shettleston Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Karen Kenny Telephone: 0141 287 7864

2022/23 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 Shettleston Area Budget; ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to

(1) note
   a) the budget position for 2022/23; and
   b) ineligible applications

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; ineligible applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Shettleston Area Partnership for 2022/23 is £72,339.

3. The Area Partnership has committed £20,986 from the 2022/23 Shettleston Area Budget, of which £500 was committed under the Scheme of Delegated Functions for Area Partnerships.

4. Therefore, a total of **£20,986 has been committed** to date to various projects serving the area, leaving a balance of **£51,353 yet to be allocated**.

Ineligible Applications

5. Applications have been received from:-

- Unity Enterprise for staff and activity costs - this application has been deemed ineligible as funding was being requested for ongoing project/services running costs.
- Menself+ for activity costs, equipment and events – this application has been deemed ineligible for funding as it was submitted late for this meeting and the activities start before the next meeting making it retrospective
- Parkhead Youth Project for activity costs - this application has been deemed ineligible for funding as it was submitted late for this meeting and the activities start before the next meeting making it retrospective

Area Budget Applications

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to

(1) note

a) the budget position for 2022/23; and
b) ineligible applications

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
ACVC HUB – Wood working for veterans	The ACVC Hub provides a social space and support network for Veterans of the Armed Forces affected by mental health through experiences of trauma, anxiety, and loneliness. The project is requesting funding to purchase equipment, woodwork material including staff costs to deliver new woodworking workshops for the veterans. The 20-week project is scheduled from 5th October 2022 to 29th March 2023 at Unit 4, Moorpark Industrial Estate, Ibrox. The sessions will take place every Wednesday from 10am to 3.30pm. There will be 83 participants in total from Govan Ward 5 (45), Shettleston Ward 19 (20), Cardonald Ward	Improve health & wellbeing	**£25,142** Veterans Foundation £3,000 (confirmed) Soldiers Charity £2,656 (tbc)	**£19,486**	**For consideration for activities only - £1,536** (this application is being considered on a pro-rata basis with Govan & Cardonald Area Partnerships)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	4(18). <u>Breakdown of costs</u> IT Equipment: laptop £1,400 x2 (£700) (Currys) ipad £1,099 x1 (Apple) keyboard & mouse set £51.98 x2 (Currys) docking station £98 x2 (Currys) Total: £2,648.98 Safety Equipment: respirator mask - £229 x2 Kevlar gloves- £7.98 x6 Total: £505.88 Laser Engraver/Cutter: £7,656.00 (Mantech) – the project is requesting £2,000 towards the costs. Hand carving tools: Beaver carving kit - £114x4 Flexibility tools - £174.78 Kitchen carving tools - £211x4 Total: £1,478.30 Materials Varnish - £20x2 Green wood - £200 Wood glue – £50				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Paints – £28 Sandpaper - £10x5 Waxes - £150 Epoxy glue - £50 Turpintine - £16x2 Total: £600.00 Volunteer costs: lunch& transport 4x volunteer x 20 weeks Total: £800.00 Member Lunches: 12 members per session – 6x12x20weeks Total: 1,440.00 Staff costs: Project Leader - £2,500 (£25phx100hrs Wood carving Teacher - £2,500 (£25phx100hrs) Total: £5,000.00				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Auchenshuggle /Tollcross Community Council – Litter picking equipment	Funding is requested to purchase litter picking equipment and storage to assist with litter picking in the local community in association with other local organisations <u>Breakdown of costs</u> Storage unit £600 Carriage £47 Litter pickers x10 £93.20 Bag hoop handles x 5 £51.30 Carry case £8.52	Neighbourhood management	**£800.02**	**£800.02**	**Approve £647** (litter picking equipment will be provided by NRS)
Baillieston Community Care – Dementia cafe	Funding is requested to deliver a bi-weekly drop-in café in Parkhead Schoolhouse from September 2022 to March 2023 for 50 individuals (25 cared for and 25 carers). The café will be advertised and open to anyone. Activities will include music therapy, quizzes, bingo, old time cinema, musical sing-a-long, pampering sessions for the carers and afternoon or high tea.	Improve health & wellbeing Support for the elderly	**£13,064** Applicant £64	£13,000	**Reject** – Requested information has not been received (quotes and source of shortfall in funding)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Breakdown of costs Sessional respite support staff £2,592 Afternoon/high tea £6,480 Pampering sessions £1,920 Musical entertainment £1,200 Marketing/advertising £250 Project management fee £622				
Community Events Scotland – Glasgow North East Fire Works Display 2022	Funding is sought for the costs associated with a firework display to be held at Glasgow Fort on 5 November 2022. Estimate in excess of 10,000 attendees from across the North East sector and beyond. Breakdown of costs First aid £2,191 Fencing/crowd control barriers/toilets £9,229 Fireworks £10,000	Community safety Service for children & young people	**£21,420** Sponsorship £1,500	**£19,920**	**Reject** – Application does not merit funding due to insufficient impact in this ward

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
East End Senior Citizens Club - Christmas dinner and equipment	Funding is requested for Christmas lunch on 13th December for 66 older people and to purchase equipment. <u>Breakdown of costs</u> Christmas dinner £884 Photocopier £74.99 Bingo machine £228 Stationary £448.92	Improve health & wellbeing	**£1,635.91**	**£1,635.91**	**Approve £1,635**
Education Services – Wellshot Primary School - Residential	Funding is requested for a residential trip to Blairvadach from 5th to 9th December 2022 for 47 pupils.	Improve health & wellbeing Support people into employment	**£6,488** Parents/carers £5,488	**£1,000**	**Approve £1,000**
Mount Vernon Bowling and Tennis Club - Floodlighting	Funding is requested to replace the existing floodlighting with modern energy saving LEDs	Improve health & wellbeing Services children & young people Services for elderly services Community safety	**£11,000** Applicant £4,000	**£7,000**	**Approve £7,000**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Parkhead RTO - Getting together in Parkhead	Funding is requested towards a programme of activity to support elderly members who are socially isolated. This application supports 60 people in the Calton ward and 50 in Shettleston. <u>Breakdown of costs</u> 6 weeks @ £5 per head x 20 people = £600 Gardening Class (garden supplies) 8 weeks @£5 per head x 20 = £800 Drop-in Community meal (lunch club) monthly for 4 months @ £5 per head 40 people = £800 Bingo Hot drink + cake 8 weeks @ £3 per head x 40 people = £960 Gardening Equipment (boots, gloves, tools) = £200 Quiz night (dinner) once every 3 months @ £12 per head x 25 people =£900	Improve health & wellbeing	**£4260** Parkhead Housing Association £1,200	**£3,060**	**Approve £1,391** (this application is being considered on a pro-rata basis with Calton Area Partnership)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Shettleston Community Growing Project - Equipment	Funding is requested for the following:- Site maintenance – repair raised beds, build new planters and repair existing ones, rebuild composting bins and fix pond viewing area Purchase a defibrillator Purchase equipment to continue outdoor learning for local schools, nurseries and carers groups – purchasing sturdier gazebos, outdoor education materials, clothes for volunteers and children's wellies <u>Breakdown of costs</u> Wood for raised beds/planters/compost bins/pond £950 Tools for repair of above items £750 Clothing for volunteers £650 Defibrillator for adults and	Improve health & wellbeing Services children & young people Community safety	**£5,473.80**	**£5,473.80**	**Approve £5,473**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	children £1,667.80 3 x Gazebos £856 Wellies and Outdoor Education materials £600				