Item 9

6th October 2022

Glasgow Community Planning Partnership

Shettleston Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Karen Kenny Telephone: 0141 287 7864

AREA BUDGET 2021/22: FINAL MONITORING STATEMENT.

Purpose of Report:

To inform members of the final position in relation to the Shettleston Area Budget 2021/22.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2020/21.

1.1 Glasgow City Council agreed its budget for 2020/21 on 20th February 2020 with the overall funding available for Area Partnerships maintained at 2019/20 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on 12th March 2020. The Shettleston Area Budget for 2020/21 was **£72,738.71.** (£72,339 2021/22 allocation and £399.71 2020/21 carry forward). The Parks and Open Space Improvement Fund was £66,988 bringing the overall allocation to **£139,726.71**

2 Final position statement.

2.1 The Partnership allocated **£139,726.50** to various projects in the area, leaving a balance of **£0.21** as detailed in the appendix to this report.

3 Recommendation.

3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.