Shettleston Area Budget 2021/22

	General Projects	
2021/22 ALLOCATION	**£**	**72,339.00**
2021/22 PARKS & OPEN SPACES FUND	**£**	**66,988.00**
2020/2021 CARRY FORWARD	**£**	**399.71**
TOTAL ALLOCATION	**£**	**139,726.71**
Amount committed on 22nd April 2021	£	26,830.00
Amount committed on 19th August 2021	£	29,724.50
Amount committed on 18th November 2021	£	2,617.00
Amount committed on 27th January 2022	£	10,282.00
Delegated Authority - March 2021	£	390.00
Delgated Authority - December 2021	£	995.00
Delegated Authority - Festive lighting	£	1,900.00
Parks & Open Spaces Fund	£	66,988.00
Returned Funds		
Committed - Area Budget	£	72,738.50
Committed - Parks & Open Spaces Fund	£	66,988.00
Total committed	**£**	**139,726.50**
	£	**139,726.71**

Budget allocation		
Total committed	**£**	**139,726.50**
BALANCE	**£**	**0.21**

	Amount awarded	Amount Processed	Approval Date	Purpose of grant
Organisation				
Playschemes				
Glasgow Womens Aid - Gina Wade	£ 390.00	£ 390.00	DA - March 2021	Spring Award
Glasgow Womens Aid - Gina Wade	£ 1,287.00	£ 1,287.00	22 April 2021	Summer Award
Glasgow Womens Aid - Gina Wade	£ 195.00	£ 195.00	22 April 2021	October Award
Community/Voluntary Organisations				
Carmyle Church of Scotland	£ 3,400.00	£ 3,400.00	22 April 2021	Audio visual equipment
Easterhouse Football Academy	£ 280.00	£ 280.00	22 April 2021	SFA coaches badges and PPE equipment
Mount Vernon Community Hall	£ 7,234.00	£ 7,234.00	22 April 2021	Boiler replacement
Baillieston Community Care	£ 2,910.00	£ 2,910.00	19 August 2021	Respite sessions
Fuse Youth Café	£ 6,120.00	£ 6,120.00	19 August 2021	VR equipment
Glasgow East Community Carers	£ 2,887.50	£ 2,887.50	19 August 2021	Autism training
Meself + CIC	£ 7,000.00	£ 7,000.00	19 August 2021	Activity sessions
New Creation	£ -	£ -	19 August 2021	BME/BNO Youth Inclusion Scheme
Remade Network	£ 6,954.00	£ 6,954.00	19 August 2021	Set up costs for repair stop and tech drop in
Shettleston Community Growing Project	£ 3,853.00	£ 3,853.00	19 August 2021	Site manintenance and equipment
East End Stroke Club	£ 1,479.00	£ 1,479.00	18 November 2021	Transport costs
The Centre Playgroup	£ 1,138.00	£ 1,138.00	18 November 2021	Equipment
New Creation	£ -	£ -	18 November 2021	BME Neurodivergent youth mentoring scheme
Shettleston Community Growing Project	£ 500.00	£ 500.00	DA - December 2021	Purchase outdoor clothing
Fuse Youth Café	£ 495.00	£ 495.00	DA - December 2021	Panto tickets
Impact Arts	£ 6,434.00	£ 6,434.00	27 January 2022	Redeveloping St Mark's mural
Shettleston Mens Shed	£ 3,078.00	£ 3,078.00	27 January 2022	Coid adaptations to premises
St Paul's Senior Citizens	£ 770.00	£ 770.00	27 January 2022	Bus hire and theatre tickets
Services/Partner Organisations				
Eastbank Primary School	£ 7,234.00	£ 7,234.00	22 April 2021	Outdoor activity centre
Mount Vernon Primary School	£ -	£ -	22 April 2021	Outdoor Classroom
Wellshot Primary School	£ 6,200.00	£ 6,200.00	22 April 2021	Outdoor Classroom
Wellshot Primary School	£ 1,000.00	£ 1,000.00	22 April 2021	Residential trip 11th-14th May 2021

DRS	£ 1,900.00	£ 1,900.00	DA - 22/4/21	Festive Lighting
Wellshot Primary School	£ -	£ -	18 November 2021	Residential trip 28th March -1st April 2022
Parks & Open Spaces Fund				
Tollcross Park	£ 37,988.00	£ 37,988.00	18 November 2021	Widening footpaths
Shettleston Road	£ 4,994.00	£ 4,994.00	18 November 2021	Street tress
Tollcross Park	£ 10,000.00	£ 10,000.00	18 November 2021	New outdoor learning space
Tollcross Park	£ 3,000.00	£ 3,000.00	18 November 2021	New spaces within woodland to support forest schools
Mount Vernon Park	£ 10,406.00	£ 10,406.00	18 November 2021	Improve entrance at Kenmuir Avenue
Orchard Park, Carmyle	£ 600.00	£ 600.00	18 November 2021	Two replacement springies to play area
Returned Funds				

Total Budget	**£ 139,726.71**	
Total committed	**£ 139,726.50**	**£ 139,726.50**
Balance Unallocated	**£ 0.21**	