Item 2

30th September 2022

Glasgow Community Planning Partnership

Canal Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Derek Speirs Telephone: 07557 846581

AREA BUDGET 2022/23 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of:

1. the current area budget position;
2. applications considered under Delegated Authority; and
3. recommendations on further applications that have been received.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23;

(2) note the applications considered under Delegated Authority; and

(3) consider the recommendations on applications received for Area Budget funding in 2022/23.

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources.

2.2 The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020.

2.3 The Canal Area Budget for 2022/23 is **£108,959.02,** with no change from the previous year. All Area Partnership allocations can be found in Appendix 1.

3. Area Budget Expenditure to Date

3.1 To date, Canal Area Partnership has committed a total of **£66,839.58 (61.3%)** to various projects in the area from which £3,250 (3%) was allocated within the Delegated Authority Function.

3.2 A balance of **£42,119.44 (38.7%)** remains unallocated. Appendix 3 provides details of the allocations to date.

4. Applications dealt with under Delegated Functions

4.1 3 applications have been considered under delegated authority since the last Canal Area Partnership meeting held on 17 June 2022. Details of the applications are provided below.

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Daytripper tickets	North United Communities (Family Support)	Funding is requested to purchase SPT Daytripper scratch cards to enable up to 2 adults and 4 children to access public transport for an away day trip of their choice during the school summer holiday period.	Awarded £500	Vulnerable People Culture and Leisure
Bus Hire	North Glasgow Community Food Initiative	To enable 60 people to attend a health walk on Prestwick Beach on 4th August 2022	Awarded £350	Culture and Leisure

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Bus Hire	Hawthorn Housing Co-operatiive	To enable 50 local people to attend a trip to Calderglen Country Park on 9th August 202	Awarded £300	Culture and Leisure

5. Area Budget funding applications.

5.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required

6. Recommendations

6.1 Canal Area Partnership is asked to

(a) note the budget position for 2022/23;

(b) note the applications considered under Delegated Authority Function; and

(c) consider the recommendations on applications received for Area Budget funding in 2022/23.

APPENDIX 1

Area Partnerships Allocations 2022/2023

Ward No.	Ward	Base allocation (as per 2019/20)	Budget based on SIMD 2020	Difference +
1	Linn	£ 79,467.54	**£80,436.78**	£969.24
2	Newlands/Auldburn	£ 65,933.55	**£66,248.48**	£314.93
3	Greater Pollok	£ 90,546.37	**£90,546.37**	-
4	Cardonald	£ 65,554.72	**£67,115.22**	£1,560.50
5	Govan	£ 90,148.56	**£90,148.56**	-
6	Pollokshields	£ 62,408.19	**£62,408.19**	-
7	Langside	£ 61,380.72	**£61,580.48**	£199.76
8	Southside Central	£ 85,842.35	**£85,842.35**	-
9	Calton	£ 99,046.33	**£99,512.15**	£465.82
10	Anderston/City/Yorkhill	£ 62,195.70	**£62,446.05**	£250.35
11	Hillhead	£ 61,838.56	**£61,838.56**	-
12	Victoria Park	£ 59,432.14	**£59,732.90**	£300.76
13	Garscadden/Scotstounhill	£ 87,055.61	**£87,055.61**	-
14	Drumchapel/Anniesland	£ 83,549.73	**£84,175.15**	£625.42
15	Maryhill	£ 66,107.49	**£66,443.71**	£336.22
16	Canal	£ 107,236.78	**£108,959.02**	£1,722.24
17	Springburn/Robroyston	£ 99,891.61	**£100,319.59**	£427.98
18	East Centre	£ 114,405.90	**£114,591.36**	£185.46
19	Shettleston	£ 70,841.26	**£72,339.21**	£1,497.95
20	Baillieston	£ 63,744.55	**£63,838.30**	£93.75
21	North East	£ 87,863.63	**£88,194.44**	£330.81
22	Dennistoun	£ 65,664.51	**£65,664.51**	-
23	Partick East/Kelvindale	£ 60,284.20	**£60,284.20**	-
	Total	**£1,790,440.00**	**£1,799,721.19**	

Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Milton Community Council – Milton Community Winter Festival 2022 PRN 728/12	To assist with the costs of Christmas Winter Festival in Milton on 16th December 2022. The event will be coordinated members of the LMC Thriving Places Events Group. It is proposed that popular activities may include a Santa tour of the local schools/nurseries, a community gathering/activities at Liddlesdale Square with light refreshments, treats for the children, outdoor performances and the official switching on of the Christmas Tree Lights It is anticipated approximately 300 local people will attend. The programme will be developed with the partners of the LMCTP Events Group. The proposed budget will enable members to discuss and plan the event with local people in advance of the festive season to ensure it meets local needs and identifies support and wider partnership activities.	Thriving Places Culture and Leisure	£3,000	£3,000	For consideration.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Preliminary costs include: Food/Refreshments £400 Santa Tour bus hire £550 Xmas themed family activities £800 Lights, activity materials, treats for children, glowsticks £250 Reindeer hire £200 Ancillary costs £250 Entertainment £550				
St Matthews Centre/ Possilpark Peoples Trust – 2022 Festive Events Programme PRN 034/21	A consortium bid by the partners of the Possilpark Events Planning Group to assist with the costs of the popular annual community festive events programme in December 2021. The proposal is to develop enjoyable, participatory activities that have proven to be successful over the last few years but in keeping with COVID-19 restrictions and guidance. Additionally this programme will respond to local need identified by the community; involve the local community in its development; benefit the local community; and provide a response to new issues	Culture and Leisure	£7,000	£7,000	For consideration.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	arising out of Covid-19 lockdown and social distancing; respond to an exceptional circumstance; and build on the strong partnership that developed to make the last few years a success. **Costs to be determined for:** Santa Tour on both days – Boom! Community Arts (including multiple stops for community engagement) Volunteers for event delivery – tbc Community Engagement event at Millennium Square – tbc Lantern workshops pre parade – Boom! Community Arts Christmas Celebration at Possilpoint Community Centre – YPF (this will include various activities and food) Christmas Memorial Baubles – St Matthew's Centre Festive Lighting (tree/cross spans etc) – BID/Area Partnership Festive Lighting Programme				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Lambhill Stables – Xmas Fayre 2022 PRN 394/18	To assist with the costs of an annual Christmas Fayre on 3rd December 2022 at Lambhill Stables providing a wide range of festive activities for local people. A range of community stalls will be provided to enable local groups to promote their activities and sell their products. There will also be live music by a local band, Santa's Grotto with children's gifts, free food, carol singing by local schools, reindeer/alpacas, face painting and festive arts and crafts activities and a Consultation on 'What would make Lambhill Stables better for you?' **Costs include:** Live Reindeer/Alpaca Hire £1,000 Food £400 Materials to enable the Knitting Group, Lunch Club and Youth Group to make items to sell £300 Festive Arts and Crafts Materials £200 Face painter for 4 hrs @ £25 p/h £100 Gifts from Santa £800 Design and print 2000 A5 flyers £300 Staff costs (additional hours)	Culture and Leisure	£5,000	£5,000	For consideration.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	£1,600 Heating/lighting/café overhead costs £300				
NRS Planning Services – Claypits Local Nature Reserve Sculpturers	Funding is requested to assist with the final installation costs of three commissioned sculptures in and around the Claypits Nature Reserve. The creation of the sculptures, which was initiated by the wider Great Places National Heritage Lottery Funds and Cultural Heritage and Arts Strategy and engaged local people in it's creation, will act as a legacy of the Canal Heritage Project. The project has worked within the confines of a dedicated budget, but the considerable rise in material costs during the process and making of the artwork has led to a short fall in funding to complete the installation of the project within the timescale of September 2022. **Costs include:** Installation costs £1,000	Environment Culture and Leisure	£28,000	£1,000 Match funding secured from Heritage Lottery Fund £20,000 Glasgow City Council £7,000	Approve: Award £1,000 on condition that 1. The grant recipient must adhere to Government advice with regard to the COVID-19; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22 December 2022.