Item 10

29th September 2022

Glasgow Community Planning Partnership

Cardonald Area Partnership

Report by Director of Community Empowerment and Equalities

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Cardonald Area Budget 2022/23 – Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 Cardonald Area Budget, decisions made under Delegated Authority Functions, and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the current budget position for 2022/23;
(2) note the decisions made under Delegated Authority Functions; and
(3) consider the recommendations on Area Budget applications as detailed in Appendix 1.

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, the current budget position for 2022/23, funding allocated to date, decisions made under Delegated Authority Functions, and makes recommendations on further Area Budget funding applications.

2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Cardonald Area Partnership for 2022/23 is £67,743.37.

2.2 The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. Area Budget Expenditure to Date

3.1 To date, Cardonald Area Partnership has committed a total of £26,630.86 (39.3% of the budget) to various projects providing a service in the Ward, leaving a balance of £41,112.51 (60.7%) yet to be allocated.

4. Applications dealt with under Delegated Functions

4.1 One application has been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership. Details are provided below.

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Family Beach gathering	Afro-Scot Relief Project	To support the cost of a family beach gathering to Boydston Beach, Ardrossan on 27th August 2022. The aim is to bring families together to discuss issues affecting families on a day-to-day basis, and to encourage the use of Afro-scot Relief Project mental health services and to address stigmatisation on Africans mental health in Scotland.	Approved £250 (pro rata)	Vulnerable People

5. Area Budget funding applications.

5.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

5.2 Appendix 1 provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

6. Recommendations

6.1 Cardonald Area Partnership is asked to:

1) note the budget position for 2022/23;
2) note the decision made under Delegated Authority Functions; and
3) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Glasgow Disc Golf Club Upgrade Project Title: Upgrade & Expansion of Rosshall Disc Golf Course PRN 063/22	Funding is requested to upgrade the Disc Golf Course that has fallen through vandalism, i.e. the signage has been spray painted, tees have been damaged and baskets are broken. Players are now travelling to use new installed courses in Ruchill and Springburn Parks. The group is engaging with Friends of Rosshall Park and local schools to help restore the facilities. It is expected that the upgrades will support the growth of local player base in Rosshall Park instead of using other facilities. The course will be advertised on the website to help encourage new players to visit the park. Purpose of funding: 9x Disc Golf Basket - £3,600 (£400 each) 9 x Tees (Astra Grass) - £900 Tee Foundations (Rock & Timber) - £500 Tee Signage & Information Sign - £300 New Tee & Course Map Design - £300 Disc for beginners £400 Total cost: £6,000	Vulnerable People Safety-Anti Social Behaviour Environment/Cleansing .	£6,000 Match funding: n/a	£6,000	For consideration £6,000 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the applicant must advise Glasgow City Council if it can be re-scheduled, and project delivered/ funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the applicant must advise Glasgow City

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					Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.
Glasgow 30th Scout Group Project Title: Garden upgrade 2022 (Phase 3) PRN 115/22	Funding is requested towards the costs to upgrade the garden to complete the final stage of the garden upgrade project. Phase 3 came about after essential drainage/ sewage work was completed earlier this year at the side of the building. This area has been left unusable and unsafe. Phase 1 of the garden project was completed with raised beds, seating, outdoor lighting, and fire pit area. Phase 2, resurfacing of the grounds to make it wheelchair friendly/cycle parking and shelter funded by Cycling Scotland. The group have engaged with Peoplehood/Blackwood and have recognised the need for a community garden space where people living in local	Youth employment & young people Vulnerable People Environment/Cleansing	£7,712 Match funding: £1,000 – 30th Glasgow Scout funds	£6,712	For consideration £6,712 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the applicant must advise Glasgow City Council if it can be re-scheduled and project

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	flats could make use of the green space. The group have also liaised with two local GP practices exploring the need to have a community outdoor space as a base for walking and social groups. The area will link up to the raised bed area that was installed after lockdown with funds from Stalled Spaces. The developed area will be accessible for all, e.g., bushcraft activities, growing, composting and other outdoor activities with all the scouting groups and it will also be used by the gardening club and other groups/members of the community that use the hall. Breakdown of costs Garden work including landscaping, shed and seating - £7,075.00 (Peebles landscapes) Compost bin- £129.99 (Garantia) Compost -£100.00 (Cobbleshop) Bulbs and shrubs Mclearns nursery £200.00 Cordless grass strimmer £150.00 (B&Q) 5Litre hand pup weed sprayer £58.00 (B&Q) Total cost: £7,712				delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

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Glasgow Life Project Title: Linn Park Soft Play Area PRN 130/22	Funding is requested towards the refurbishment and re fit of the soft Playroom in Linn Park Adventure Playground. This is an indoor and outdoor play centre for children with additional support needs and their families managed by Glasgow Life on behalf of Glasgow City Council. This is a city-wide service and accessed by children and families from across the Glasgow area including ASN establishments in wards 1, 3, 4, 6, 7, 14, 16, 17 and 21. It supports cognitive development and growth, improves social skills, is mentally stimulating, improves gross and fine motor development, enhances emotional development and improves the quality of sleep. This funding would ensure that the Soft Playroom receives investment and upgrading making it fit for purpose for future generations to enjoy. Breakdown of costs Supply and installation of wall pads, floor pads, and soft play equipment £19,816 Replacement of Roof £13,000 Total cost £32,816	Vulnerable People	£32,816 Match funding: £13,000 Glasgow Life - confirmed	£19,816	For consideration £1,321 (pro rata) Funding is pro rata with following APs: Linn £3,964 Greater Pollok £3963 Pollokshields £1,321 SSC £1,321 Drumchapel Anniesland £2,642 Canal £1,321 Springburn R Royston £1,321 N East. £1,321 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the

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					applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

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Turf Project Title: Post Covid Activity PRN156/22	Funding is requested to purchase equipment and resources to provide recreational activities for users, including social day trips for adults. Most of young people and adults accessing the facilities are vulnerable and falling into the SIMD 1,2,3 category. They face many social and economic challenges and unable to afford recreational facilities. Funding will be used to provide much needed recreational resources and activities in a safe social space. Breakdown of costs Full size Pool Table - £1,100 (Belmatic Leisure) Activity resources - £1,000 (Amazon/Baker Ross) Two days away - £660	Youth employment & young people Vulnerable People	£2,750 Match funding: n/a	£2,750	For consideration – £2,750 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the applicant must advise Glasgow City Council and return the funding as early

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					as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.
ACVC HUB Project Title: Woodworking for Veterans: carving, burning, and engraving PRN 140/22	The ACVC Hub provides a social space and support network for Veterans of the Armed Forces affected by mental health through experiences of trauma, and anxiety loneliness. The project is requesting funding to purchase equipment, woodwork material including staff costs to deliver new woodworking workshops for the veterans of the armed forces. The 20-week project is scheduled from 5th October 2022 to 29th March 2023 at Unit 4, Moorpark Industrial Estate, Ibrox. The sessions will take place every Wednesday from 10am to 3.30pm. There will be 83 participants in total from Govan Ward 5 (45), Shettleston Ward 19 (20), Cardonald Ward 4(18). Breakdown of costs: IT Equipment: laptop £1,400 x2 (£700) (Currys)	Vulnerable People	£20,129.16 Match funding: £3,000 Veterans Foundation - confirmed Soldiers Charity £2,656 (pending)	£13,673.16	For consideration £1,408 (pro rata) Funding is pro rata with the following Wards; Govan AP - £8,515 Shettleston AP - £1,536 Total: £11,459 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak;

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	iPad £1,099 x1 (Apple) keyboard & mouse set £51.98 x2 (Currys) docking station £98 x2 (Currys) Total: £2,648.98 Safety Equipment: respirator mask - £229 x2 Kevlar gloves- £7.98 x6 Total: £505.88 Laser Engraver/Cutter: £7,656.00 (Mantech) – the project is requesting £2,000 towards the costs. Hand carving tools: Beaver carving kit - £114x4 Flexibility tools - £174.78 Kirschen carving tools - £211x4 Total: £1,478.30 Materials Varnish - £20x2 Green wood - £200 Wood glue – £50 Paints – £28 Sandpaper - £10x5 Waxes - £150 Epoxy glue - £50 Turpintine - £16x2 Total: £600.00				-If the project cannot take place the applicant must advise Glasgow City Council if it can be re-scheduled, and project delivered/ funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

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	Volunteer costs: lunch& transport 4x volunteer x 20 weeks Total: £800.00 Member Lunches: 12 members per session – 6x12x20weeks Total: 1,440.00 Staff costs: Project Leader - £2,500 (£25phx100hrs Wood carving Teacher - £2,500 (£25phx100hrs) Total: £5,000.00 Total cost: £14,473.16				