Item 3

27th September 2022

Glasgow Community Planning Partnership

Pollokshields Area Partnership

Report by Director of Community Empowerment and Equalities

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Pollokshields Area Budget 2022/23: An introduction and applications for funding.

Purpose of Report:

To provide the Area Partnership members with:

(1) An introduction to the Area Budget for new members of the Partnership;

(2) Details on the current Pollokshields Area Budget position; and

(3) recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

1) note the introduction to the Area Budget;
2) note that a review of the area budget funding priorities will take place during 2022/23;
3) note the current budget position for 2022/23; and
4) approve the recommendations on Area Budget applications, as detailed in Appendix 1.

Purpose of report.

1. This report provides new members of the Area Partnership with an introduction to the Area Budget; details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

Introduction.

2. The Area Budget is part of the Glasgow Communities Fund. Funds are provided by Glasgow City Council (GCC) with decisions on applications made by the Glasgow Community Planning Partnership's 23 Area Partnerships. The 2022/23 Area Budget allocations (see Appendix 1) were agreed by GCC's City Administration Committee, as part of a three-year package of funding, on 12th March 2020.

3. The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

4. The budgets are intended to be used to provide grants to local community and voluntary organisations to provide services that will help to achieve the Area Partnership's local priorities and Glasgow City Council's/Glasgow Community Planning Partnership's objectives. Area Partnerships can also provide financial support to Council services and partner organisations but only if the proposal demonstrates a fit with local priorities, the involvement of local communities and is additional to their core remit.

Area Budget Scheme.

5. The Area Budget aims to provide an efficient scheme that allows wide access to funding whilst ensuring that funding is a) targeted at local priorities and b) complements and is consistent with the overall objectives of Glasgow City Council/Glasgow Community Planning Partnership. To achieve this, the scheme provides:

   - a simple application process to encourage wider participation;
   - a consistent assessment process;
   - an accountable decision making process; and
   - efficient grant management and monitoring processes.

6. Area Budget application forms, guidance notes, investment priorities and deadlines for submission of applications can be found on the Council's website at: https://www.glasgow.gov.uk/index.aspx?articleid=18748.

7. **Investment Priorities**: Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:
   a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
   b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;

c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to "exceptional circumstances"

8. **Application Process**: The application process has been simplified in recent years through the introduction of a streamlined application form, a central contact point for the recording and processing of all applications.

9. **Assessing Area Budget Applications**: At every Area Partnership meeting, an Area Budget report is presented that provides members with details of

- Any funding returned (e.g. for projects that have not taken place) to the Area Budget;
- Awards made through Delegated Authority, (See Section 47 of the Council's Scheme of Delegated Functions here)
- Any Ineligible applications;
- The Area Budget balance prior to the meeting;
- A summary of Area Budget applications for consideration at the meeting, including officer recommendations.

10. Prior to making a recommendation, officers undertake an assessment on all Area Budget applications. To ensure consistency, officers are guided by an Area Budget Operations Manual. In summary, the key features of the assessment are:

- Determining Area Budget Eligibility: The Area Budget Eligibility Criteria covers
  - The applicant's governance arrangements;
  - any outstanding financial and/or monitoring issues relating to a previous award;
  - Applications from a public sector organisation must demonstrate that the activity/service for which funding is requested is additional to its core remit(s);
  - The Application must *"fit with local Priorities"* and if not, make a "strong case for consideration" to be eligible. All Area Partnerships will be invited to review their investment priorities during 2022/23; and
  - Does the application request funding for eligible items/activities.

- Assessment of Application's Merits : If deemed to be eligible, the application will be assessed against the following three questions:

  - Has sufficient information been provided about the proposed activity/service to make a recommendation?
  - What will be the impact of the application if Area Budget funding is granted?
  - Is the application properly costed?

11. **Making a Recommendation**: Following the assessment, an officer will make a recommendation on each application from one of the following four options:

- **Approve**: This recommendation will be submitted for an eligible application that provided sufficient details on what the requested funding was to be used for, the impact that the funding would have and was costed properly;
- **Reject**: This recommendation will be submitted for an eligible application that has been assessed as not meriting Area Budget funding. The reason(s) for this recommendation would normally relate to an unsatisfactory assessment around the impact and/or cost of the application.
- **For Consideration**: This recommendation will be submitted for an eligible application for which **insufficient information** has been provided to make an approve/reject recommendation but it **is time critical** for a decision to be made at the next Area Partnership meeting; and

- **Continue for Further Information:** This recommendation will be submitted for an eligible application for which **insufficient information** has been provided to make an approve/reject recommendation and it **is not time critical** for a decision to be made at the next AP meeting;

12. If the recommendation is to approve, the officer will then take into account the following factors when determining the decision making process and the amount to recommend.

    - The recommended minimum and maximum awards:

      There is a minimum award of £300 for all Area Partnership awards and a maximum award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances.

      There are also maximum awards for specific activities:
      - ✓ £350 for bus trips
      - ✓ £500 for team strips
      - ✓ £1,000 for residential trips
      - ✓ £5,000 for community events

    - Whether any conditions, in addition to the Council's standard conditions of grant, should be applied to an award.

2022/23 Area Budget Allocation

13. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Pollokshields Area Partnership for 2022/23 is £62.408.19."

14. The remainder of this report provides details on: the funding allocated to date; any funding that has been returned to the budget; recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

15. To date, Pollokshields Area Partnership has committed a total of £18,270 (30% of the budget) to various projects providing a service in the Ward, leaving a balance of £44,118.19 (70%) yet to be allocated.

Area Budget funding applications.

16. Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined earlier in this report. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant. The Area Partnership is asked to consider the applications and the recommendations offered.

Recommendations

17. Pollokshields Area Partnership is asked to:

a. note the introduction to the Area Budget;
b. note the current budget position for 2022/23; and
c. approve the recommendations on Area Budget applications, as detailed in Appendix 1.

Appendix 1

Pollokshields Area Partnership applications for 2022-2023

Pollokshields Area Partnership Budget	**£62,408.19**
Funding Awarded 8th Feb 2022	**£16,070.00**
Funding Awarded 21st June 2022	**£ 2,200.00**
Present Balance	**£44,118.19**
Applications received for 13th September 2022	**£22,852.00**
Balance remaining if all applications approved	**£21,266.19**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
PRN: 104/22 **"Youth Diversionary Programme Autumn"** **Glasgow Life on behalf of the communities of Pollokshields and Govanhill**	Funding is requested towards a dedicated youth outreach programme, with a specialist youth work service supported by a street sports programme taking place over 20 weeks in Pollokshields and Govanhill. The programme will be delivered in partnership with local voluntary sector groups with 3 sessions per week in Govanhill and 2 sessions per week in Pollokshields and additional sport session will take place weekly and lastly three pop up events over the course of the 20 week programme. The proposal has been shared with Police Scotland and they are happy to support the initiative.	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £15,550 **Match Funding** £500 Glasgow Life £1100 – Streetwise	£13,950	**Award - £5,880** SSC £8,070 £13,450

	Breakdown of Costs £9,900 - Detached sessional staffing £ 740 - Staff management time £ 650 - Diversionary Activities - Coaching Staff - £ 660 - YCSA Support £1,500 - Pop Up Youth Clubs Events (Equipment and Activity Costs) - £500 - Glasgow Life publicity & evaluation £1,100 - Streetwise Staff rota and time £ 500 – Community Engagement (Pollokshields)				
PRN : **Southside Housing Association** **"Bus Trip to Largs"** 135 Fifty Pitches Road Glasgow **G51 4EB**	Funding is requested for coach trip costs to take vulnerable tenants to Largs for a day trip. Southside Housing Association will cover the costs associated with the excursion .50 residents will enjoy a trip to the seaside with the support of carers and staff. **Funding Breakdown** £450.00 -Bus Hire with wheelchair access £750.00 - lunch £ 50.00 - bottled water £240.00 -staff costs	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £1,490 **Match Funding** **£1,140**	£450	**Award -£450**
PRN : **The Hidden Gardens** **"Biodiversity Programme"** 25a Albert Drive Pollokshields Glasgow G41 2PE	Funding is requested in preparation of 25th Anniversary in 2023. The biodiversity programme will encourage local people to take part in learning workshops to find out about the importance of pollination and the need for flowers within a city environment. The workshops will provide information on growing and planting. **Funding Breakdown** £999 – wildlife friendly seeds £999 – organic growing equipment, heating refreshments £950 – Freelance pollination expert x 5 talks	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £6,324 **Match Funding** £945 National Lottery £550 Hidden Gardens	£4,829	**Award- £4,829**

	£936 – 78 hours gardening assistants £12 hour £945 – 52.5 hours Head Gardener £18 hour £945 – 52.5 Hours Volunteer Manager £550 – marketing, printing and distribution				
PRN : 004/19 **Southside Fringe** **"Autumn Markets and workshops"** 126 Kilmarnock Road Unit 12 Shawlands Arcade Glasgow G41 3NN	Funding is requested toward the markets and workshop programme running between September 2022 – March 2023, funding is requested to facilitate the free workshops running on market days within Shawlands Arcade. SS Fringe were approached by Shawlands Arcade Management and offered a space within the centre to use at a reduced community rate. The feedback from other events has been that the markets and workshops have really been enjoyed and created a real buzz in the area improving footfall and enticing more people to the area. **Funding Breakdown** £5,284 - development costs £4,500 - workshops art/craft and design £5,130 - marketing £ 490 - stall holder hospitality £1,106.59 - equipment £4,456 - staffing event £2,160 - event management £3,060 - rent and utilities at community rate	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £25,817 **Match Funding** £15,210 stall income £1,110 SSF/SG41 £2,700 SSF in kind staff support £1,350 event income	£4,827	**Award - £1,609** **£1,609 SSC** **£1,609 Langside**
PRN : 130/22 **Glasgow Life** **"Linn Park Soft Play Area – City wide additional support needs"**	Funding is requested towards the refurbishment and re fit of the soft Play Room in Linn Park Adventure Playground. This is an indoor and outdoor play centre for children with additional support needs and their families managed by Glasgow Life on behalf of Glasgow City Council. This is a city wide service and accessed by children and families from across the Glasgow area including ASN establishments in wards 1, 3,	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £32,816 **Match Funding** £13,000 City Building (Roof replacement)	£19,816	**Award £1,321** Linn £3,964 Greater Pollok £3,963 Cardonald £1,321 Pollokshields £1,321 Langside £1,321 SSC £1,321 Drumchapel Anniesland £2,642

	4, 6, 7, 14, 16, 17 and 21. It supports cognitive development and growth, improves social skills, is mentally stimulating, improves gross and fine motor development, enhances emotional development and improves the quality of sleep. This funding would ensure that the Soft Play room receives investment and upgrading making it fit for purpose for future generations to enjoy. **Breakdown of costs** £19,816 - Supply and installation of wall pads, floor pads, and soft play equipment £13,000 - Replacement of Roof				Canal £1,321 Springburn Robroyston £1,321 North East £1,321
PRN : 113/22 **Southside Glasgow Childcare Partnership Forum** **"Volunteer Programme"** 310 Cumberland Street Gorbals Glasgow G5 0SS	Funding is requested towards a six - month volunteer programme for parents to become sessional staff for the Giggle and Grow classes. If successful in these parents will become sessional staff which will allow the group to offer more classes within the community benefiting parents and children. The programme is more than just training, it's an opportunity for parents to upskill, become more confident and enjoy better employment opportunities. The group at present work with approximately 4 parents within the Pollokshields Ward. And will market this programme widely to promote the proposal and encourage more parents to take part. The main aim is to train local people to volunteer to deliver classes such as giggle and grow , book bug etc. This means the that more services can be provided in the area. **Breakdown of costs** £5,000 - Training £2,000 - Volunteer Expenses £200 - £2400 Resources/materials 12 starter packs at £1,600 - Hall let for training days	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £11,000 **Match Funding** £1,000 Glasgow Childcare Forum And in kind staff	£10,000	**Award £3,333** **Southside Central £3,333** **Langside £3,333**

PRN : 141/22 **YCSA** **"Youth Event 5th November"** The Ark 70 Copelaw Street Govanhill Glasgow G42 7JG	Funding is requested towards a youth diversionary event on 5th November to be held at The Bowling Green. After a successful event last year, it was decided to continue with the same format in bringing diversionary activities to one area. The aim is to target a specific group of youths and encourage them to enjoy the 5th of November in a safe environment. The proposal is supported by Glasgow Life in conjunction with the Street work proposal and Police Scotland. YSCA will ensure that the event is advertised to local people and will engage with local networks **Breakdown of Costs** £2,000 – Activity Providers VR gaming and party Arena £ 300 – The Bowling Green let costs £1,275 – YCSA staffing costs to work event 10 @ 6 hours 25 £1,356 – YSCA Staff streets sports The proposal has been shared with Police Scotland and they are happy to support the initiative.	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £5,676 **Match Funding** £1,801.00 YCSA Event planning Staffing costs and street sport	£3,875	**Award £3,875**
PRN :524/13 **The Nan Mckay** **" Equipment costs and bus trip"** End of St Johns Road Pollokshields Glasgow	Funding is requested for equipment for repairing the exterior of the building, new equipment and bus coach costs. The exterior of building requires some work and attention. The panels around the building, window sill need renewed. 40 year old interior lights need replaced , for safety and now cannot get replacement bulbs. Bus Trip to Largs to celebrate no covid	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £2,535 **Match Funding** £480 Nan McKay to pay Electrician for lights Volunteer time to open building and help with exterior work	£2,055	**£2,055**

G41 5SR	restrictions. **<u>Breakdown of Costs</u>** £887 – Lights and fitting costs £750 – replacement wood exterior £548 – Glass Grinder and art material portable cookers £350 – Bus trip costs				

Funded Approved 2022/23

February 2022 - £16,070
June 2022 - £2,200

PRN	Orginisation	Award	Date of approval
281/21	Pollokshields Heritage	£3,000	8th February 2022
004/09	Southside Fringe	£1,650	8th February 2022
304/21	New Victoria Gardens	£3,000	8th February 2022
313/21	Reclaim the lane	£4,130	8th February 2022
548/19	Ready Steady Grow	£2,000	8th February 2022
312/21	Pollokshields Primary PC	£790	8th February 2022
185/13	The Strathbungo Society	£1,500	8th February 2022
	Festive Lights- Langside Hall Tree	£1,200	21st June 2022
	Shawlands – Granary Tree	£3,600 (approved but not from AP budget)	21st June 2022
031/22	45th Glasgow Boys Brigade	£1,000	21st June 2022
