Item 8

7th September 2022

Glasgow Community Planning Partnership

Victoria Park Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET 2022/23 – APPLICATIONS FOR FUNDING

Purpose of Report:

To provide Members with details of:

1. the current position in relation to the Victoria Park Area Partnership's Area Budget for 2022/23;

2. applications considered under Delegated Authority; and

3. to consider Recommendations on Applications for funding that have been received since the last meeting of the Area Partnership.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23, including Carry Forward from 2021/22, as detailed in Section 1.3 of the Report;

(2) note the applications considered under Delegated Authority; and

(3) consider the Recommendations on Applications received for Area Budget funding in 2022/23, as detailed in Appendix One, attached to this report.

Victoria Park Ward 12

1. Background

1.1 On 29th August 2019, the Council's City Administration Committee approved the proposed budget for the Glasgow Communities Fund for the next three financial years. The proposed budget included funding for Area Partnerships and an assumption that the total allocation to Area Partnerships is maintained at least at 2019/20 levels i.e. £1,864,968.

1.2 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The area budget for Victoria Park Area Partnership for 2022/23 is £59,732.90

1.3 Some Area Partnerships were unable to fully allocate their budget in 2021/22. In these circumstances, any funding left unallocated at the end of the financial year was to be included in a carry forward request, to be considered by the Council's City Administration Committee in late May or June 2022. This meeting took place on 22nd June 2022 and the request to Carry Forward unallocated 2021/22 Area Budget Funding was Approved.
Therefore, in line with the above, for this Area Partnership, the carry forward amount from 2021/22 is £1,210.50 and has been added to the 2022/23 Area Budget. The Total Amount of Area Budget Funding Allocation for the Victoria Park Area Partnership in 2022/23 is **£60,943.40.**

2. Area Budget Expenditure to Date

2.1 To date, Victoria Park Area Partnership has committed a total of £41,109.02 (67.5%%) to various projects in the area, leaving a balance of **£19,834.38 (32.5%)** unallocated.

2.2 To date, £1,000.00 of funding has been allocated under Delegated Authority from the 2022/23 Victoria Park – Ward 12 area budget. This amount is included in the total amount committed given above.

3. Applications dealt with under the Scheme of Delegated Functions

3.1. One application has been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership held on 15th June 2022. Details are provided below, for information:

Applicant/ PRN	Project Title	Project Description	AP Investment Priority	Recommendation / Decision	Conditions/ Comments
130th Glasgow Company, The Boys' Brigade PRN 067/22	Adventure activity day 2022	Funding requested to help meet the cost of an activity day gorge walking and paddle boarding for 15 members at Craigengillan Estate in Ayrshire; early August 2022.	Vulnerable People Youth Employment Thriving Places Alcohol Cleansing and the Environment	Approve: Award £500.00 Breakdown of Costs - One day gorge walking and paddle boarding = £850.00; - Minibus hire = £112.00; **Total Project Costs = £962.00** Match funding Parental contributions /Company fundraising - £462.00	Subject to Government Advice regarding COVID-19

4. Area Budget Funding Applications

4.1 **Appendix One** provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required;

4.2 **Appendix One** provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment);

4.3 When considering funding applications, Members are requested to note the Maximum and Minimum Awards i.e. a Minimum Award of £300 for all Area Partnership awards and a Maximum Award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Victoria Park Area Partnership this amount is £5,973.00. However, given the slightly higher amount of funding available this year – the maximum amount is **£6,094.00**.

4.4 There are also Maximum Awards provided as a guide for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

4.5 The Area Partnership can also consider whether any Specific Conditions should be applied to an Award. This would in addition to the Council's Standard Conditions of Grant, and Conditions applied during the processing of applications.

5. Area Budget Investment Priorities – Victoria Park/Ward 12

5.1 Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

1. i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:
    a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
    b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;

c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to “exceptional circumstances”

ii) The following are the current Investment Priorities for this Area Partnership-

- Cleansing and Environment;
- Community Safety and Security;
- Vulnerable People;
- Woodside as a thriving place;
- Learning and Employment opportunities;

6. Recommendations

The Area Partnership is asked to

a) note the budget position for 2022/23;

b) note the applications considered under Delegated Authority; and

c) consider the Recommendations on Applications received for Area Budget funding in 2022/23, as detailed in Appendix One, attached to this report.

Appendix One

Victoria Park Area Partnership Applications 2022/23

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
The Whiteinch Centre Ltd (TWC) <u>Project Title</u> Socially Good PRN 128/22	Whiteinch Centre (TWC) is a community controlled charitable third sector organisation established to oversee the facility management of the Whiteinch Centre and the promotion of improving community spirit and cohesion across the whiteinch area. TWC also work with residents to improve social capital for disadvantaged families on the margins of society and offer opportunities that support improving and sustain positive economic and social positions. TWC thrives on equipping local residents with the skills and motivation to improve their community through volunteering and occupational opportunities. TWC is a popular venue for events, and have been able to offer community opportunities to engage in events and activities in the main hall. TWC would like to apply for funding to renew the chairs in the main hall with lighter, safer, and more manageable equipment that supports the needs of the community served/ help to set up/down the event space some of whom have mobility issues that prevent them from participating in activities; currently the chairs are too cumbersome for older and less able-bodied individuals to move. TWC aim to purchase sturdy long lasting ergonomic equipment to give community members more control over objects they use in the centre environment and play a vital role I help people of all ages to develop their full potential and maintain their independence and improving social capital. "Levels of trust and social contact with friends and relatives, Glasgow has lower levels of social capital than other UK cities. The social capital measures gathered here highlight a split in behaviour and attitudes between those living in our deprived and non-deprived communities, with social capital generally being lower in more deprived neighbourhoods" (https://www.understandingglasgow.com/indicators/social_capital/overview) *Cont'd below*	Vulnerable People	£6,703.20 <u>Match funding</u> None	£6,703.20	Consider an Award of £6,703.20 Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

	TWC offers a friendly and relaxed environment where local people can meet and access a range of services and activities and has had over 7,000 visits in years 2021/2022 coming from local areas in Glasgow Northwest and more than 44 groups are offering a range of support services and classes. TWC helps develop inspiring projects and community-led activities that bring together residents, small groups and local businesses who engage with disadvantaged individuals and groups in the development of services and activities that encourage active community participation. All the furnishings – tables and chairs - were purchased in 2006 when the Centre opened. Unfortunately, they are no longer fit for purpose and have been highlighted as high risk in recent Health and Safety reviews. The weight and design of the tables are increasingly causing operational issues. TWC were also gifted with chairs form COP26 however these have proven to be bulky, difficult to move safely and not suitable for events. TWC serves as a vital hub where people can interact, learn, and receive essential services. The award will increase opportunities for participation, increase skill development, engagement in volunteering activities as well as social, cultural, and economic development for over 3,500 community members. <u>Breakdown of Costs:</u> -208 chairs and 2 x chair trolleys = £4,689.60; -20 x folding event tables x2 trolleys = £2,013.60; **Total Cost of Project = £6,703.20** No: of Beneficiaries: 3,500 Date of Project: September/October 2022				

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Halo Arts (Education) [HA] <u>Project Title</u> Glasgow West Community Pantomime 2022-Schools Outreach PRN 090/21	Halo Arts (Education) are an innovative, arts and events production company with a remit of delivering a range of high quality and inclusive projects with young people (YP) aged 6-18 and those with additional needs across Glasgow. HA have a commitment to working with YP, the disadvantaged and those with additional needs. Mission Statement: 'To educate and encourage long term positive change in the community by using the arts as a vehicle'.. In Winter 2022, Halo Arts will be delivering the third annual West End community panto, 'Sleeping Betty'. As with previous years, this will be an accessible and inclusive community project and a collaboration between Halo Arts & Maryhill Community Central Halls. The production will run at Maryhill CCH for an extended two week period in December from 12th-with ticket prices for the public starting from only £9 and many free tickets being given to local charities and groups. The idea behind our unique 'Glesga' take on Sleeping Beauty, is to bring a high quality, professionally produced panto out into the community at a much reduced cost compared to City Centre shows, making it accessible to all. In the midst of a cost of living crisis and after two years living with the pandemic, HA feel that projects such as this have never been more important. Maryhill CCH is the perfect venue for us as its in a central and accessible location that serves not only Maryhill and Hillhead wards but the entire West End. HA want people to know you don't need to go into the city centre and pay exorbitant ticket prices to see a high quality panto when there's one right on your doorstep that HA are confident will exceed expectations and reach a large number of people from areas that are considered to face tremendous social and economic disadvantage. At the forefront of all HA do will be health, safety and Covid-19 prevention and we will ensure adherence to any government guidelines at all times. There will be contingencies written into plans for potential Covid restrictions and will record and produce a digital version of the show as a backup. *Cont'd below*	Thriving Places Community Empowerment Enhancing Culture and Leisure Provision Young People Employment	£26,616.00 <u>Match funding</u> Halo Arts – In-kind - Management, Admin & Coordination, Print, Phone, Web, Postage, signage -costs for script writing, costumes, stage and prop designs and other infrastructure costs related to creating the actual pantomime show will be charged against the public performance ticket costs	£26,616.00 Pro-Rata Amounts requested from the following APs – Ward 10 – Anderston/ City/ Yorkhill= £3,190.00 Ward 11 - Hillhead = £3,928.00 Ward 12-Victoria Park = £3,468.00 Ward 13 – Garscadden/ Scotstounhill=£4,422.00 Ward 14 - Drumchapel/ Anniesland = £4,292.00 Ward 15 – Maryhill = £2,754.00 Ward 23 – Partick East/ Kelvindale = £4,562.00	Consider Pro-Rata Award £3,468.00 on Specific Conditions: -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak. -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

	Community and outreach are at the core of HA activities and this project will be no different. 'Sleeping Betty' will be very much a show and project for the community and by the community, with local people featuring in the cast, crew, staff and our bank of volunteers. HA will also welcome several community groups to perform on stage during the run. Schools Outreach HA are applying to the North West area partnerships in order to provide exclusive 10am and 1pm performances to schools on weekdays in December at Maryhill CCH. This will reach 3-4 schools per ward area and the funding will provide 7398 YP the chance to physically visit the panto. All the schools that have agreed to participate, will be organisijng their own transport and provide suitable chaperoning/supervision. For the above school performances at Maryhill CCH, HA are hoping that the area partnerships will cover the costs of cast, crew & venue as well as a healthy snack and drink for the YP in attendance. This year HA have also included the cost of a schools liaison/host as this was trialled at last year's project and feedback supports that this was highly effective and ensured a smoother and overall higher quality of experience for the schools. On selecting schools this year, HA have done this as fairly as possible by choosing schools who haven't been funded previously to come to the panto. The schools identified to physically come to the panto are given below - <u>Anderston/Yorkhill/City (4 shows)</u> Glasgow Gaelic Primary- 467 Pupils (2 shows) St Mungo's Primary and Nursery Class- 180 Pupils Anderston Primary- 240 Pupils Total – 887 Pupils <u>Hillhead (4 shows)</u> Oakgrove Primary- 230 Pupils St Joseph's Primary- 210 Pupils Hillhead Primary - 652 Pupils(2 shows) Total- 1092 Pupils <u>Victoria Park (4 shows)</u> Broomhill Primary- 465 Pupils (2 shows) St Paul's (Whiteinch)Primary- 283 Pupils Thornwood Primary- 216 pupils Total- 964 Pupils *Cont'd below*				

	Garscadden/Scotstounhill (5 shows) Corpus Christi- 410 Pupils- 2 shows Clyde Primary- 372 Pupils Scotstoun Primary- 447 Pupils- 2 shows Total – 1229 Pupils Drumchapel/Anniesland (4 shows) Antonine Primary- 323 Pupils St Ninians Primary- 340 Pupils Knightswood- 530 Pupils- 2 shows Total- 1193 Pupils Maryhill (4 shows) St Mary's Primary- 285 Pupils Parkview Primary- 81 Pupils St Blane's Primary- 229 Pupils Caldercruit -170 Pupils Total- 765 Pupils Partick East/Kelvindale (5 shows) Kelvindale Primary- 461 Pupils (2 shows) Notre Dame Primary- 455 Pupils (2 shows) Hyndland Primary-352 pupils Total- 1268 Pupils Breakdown of Costs -Cast & Venue Costs @ £550.00 per show x 26 = £14,300.00; -Crew Costs @ £260 p/s (Stage manager, stage hand, tech operator, FOH Manager) = £6,760.00; - Tesco Juice – 1,480(7398 pupils/5 cartons per pack) minus 123 packs donated free = 1,357 packs@£1.00 each = £1,357.00 -Tesco Fruit Snack Packs (7398 pupils x 50p each pack = £3,699 minus 600 donated packs valued at £300.00 = £3,399.00; - Schools liaison//host- £800 (£400 p/w x 2) = £800.00; -Management, Admin & Coordination, Print, Phone, Web, Postage, signage - £0.00 **Total Cost of Project - £26,616.00** Date of Project: December 2022				

Applicant / Project Title and PRN	**Purpose of Award**	**Area Partnership Priority**	**Total Project Costs (inc. Match funding)**	**Amount Requested**	**Recommendation inc. Specific Conditions of Grant**
The Partick Pluckers <u>Project Title</u> Pantomime Trip PRN 144/22	The Partick Pluckers group was established 10 years ago to improve the health and wellbeing of older people through the sharing and enjoyment /mutual love of music. The group has 28 members age from 60-85 + and meet in Annexe Communities, a heathy living centre in Partick once a week to socialise, sing and play music. The health and wellbeing of group members is greatly enhanced by meeting up and sharing music together. The group is also very active in the local community and regularly entertain in 6 care homes, this also enhances the health and wellbeing of the care home residents. Due to the pandemic, the group were unable to meet for over 2 years. Some of the members live alone, and were unable to meet with family and friends, leaving them socially isolated. During this time the Care Home Co-ordinator remained in contact with the group and helped retain the interest in sharing music with the care home residents. The group are gradually coming together again and visits to the care homes has now resumed. The group have composed a CD called "The Care Home Set -Great Songs for Great People" which has received a very positive response from the residents. As they were unable to meet for 2 years a pantomime visit would give members a much- needed boost and would help support them to continue with their good work, lifting spirits and improving health and wellbeing through their music. Although the group are based in the Annexe in Partick most of the members live in either Garscadden/ Scotstounhill or Victoria Park with smaller numbers coming from other areas in Glasgow. <u>Breakdown of Costs</u> -Tickets Pavilion Theatre + booking fee x 24 = £483.00 -Refreshments = £249 **Total Cost of Project = £732.00** No: of Beneficiaries -12 Date of Project: December 2022	Vulnerable people Sustainable communities	£732.00 <u>Match funding</u> None	£732.00 Pro Rata Amounts requested from following APs - Ward 12 - Victoria Park Area Partnership = £366.00 *Beneficiaries:12* Ward 13 - Garscadden/ Scotstounhill Area Partnership =£366.00 *Beneficiaries:12*	Consider Pro-Rata Award £366.00 Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.