Item 2

6th September 2022

Glasgow Community Planning Partnership
Southside Central Area Partnership
Report by Director of Community Empowerment and Equalities
Contact: Heather McMillan Telephone: 07385953008

Southside Central Area Budget 2022/23: Applications for funding.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 Southside Central Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

1) note the current budget position for 2022/23; and
2) Consider the recommendations on Area Budget applications, as detailed in Appendix 1.

Purpose of report.

1. This report details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

Background

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Southside Central Area Partnership for 2022/23 is £85,842.35.

3. The Area Partnership has committed £15,008 from the 2022/23 Southside Central Area Budget leaving a balance of £70,834.35 yet to be allocated.

Area Budget funding applications.

4. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

5. Southside Central Area Partnership is asked to:

   a. note the current budget position for 2022/23; and
   b. approve the recommendations on Area Budget applications, as detailed in Appendix 1.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
130/22 - Glasgow Life – Linn Park Adventure Playground	Funding is requested towards the refurbishment and re fit of the soft Play Room in Linn Park Adventure Playground. This is an indoor and outdoor play centre for children with additional support needs and their families managed by Glasgow Life on behalf of Glasgow City Council. This is a city wide service and accessed by children and families from across the Glasgow area including ASN establishments in wards 1, 3, 4, 6, 7, 8, 14, 16, 17 and 21. It supports cognitive development and growth, improves social skills, is mentally stimulating, improves gross and fine motor development, enhances emotional development and improves the quality of sleep. This funding would ensure	Vulnerable People and Families	£32,816.00 (£13,000 Glasgow Life)	£19,816.00	**Approve £1321** **Pro-rata application with following wards:** Linn £3964 Greater Pollok £3963 Cardonald £1321 Pollokshields £1321 Langside £1321 Drumchapel Anniesland £2642 Canal £1321 Springburn Robroyston £1321 North East £1321.

	that the Soft Play room receives investment and upgrading making it fit for purpose for future generations to enjoy. **Breakdown of costs** Supply and installation of wall pads, floor pads, and soft play equipment £19,816 Replacement of Roof £13,000				
104/22 - Glasgow Life - Govanhill & Pollokshields Outreach and Engagement Programme	Funding is requested toward a detached and outreach youth work service supported by a street sports programme over 20 weeks in Pollokshields and Govanhill The programme will be delivered in partnership with local voluntary sector groups with 3 sessions per week in Govanhill and 2 sessions per week in Pollokshields and additional sport session will take place weekly and lastly three pop up events over the course of the 20 week programme. **Breakdown of Costs** Detached sessional staffing £9900	Vulnerable People and Families	£15060 (£500 Glasgow Life, £1110 Vol Orgs)	£13450	**Approve £8070** **Pro Rata application with Pollokshields £5380**

	Staff management time(YCSA) £740 Diversionary Activities - Coaching Staff - £650 YCSA Support £660 Pop Up Youth Clubs Events (Equipment and Activity Costs) - £1500 Glasgow Life publicity & evaluation £500 Streetwise Staff rota and time £1100				
113/22 Southside Glasgow Childcare Partnership Forum – Volunteer Programme	Funding is requested towards a six - month volunteer programme for parents to become sessional staff for the Giggle and Grow classes. If successful in these parents will become sessional staff which will allow the group to offer more classes within the community benefiting parents and children. **Breakdown of costs** Training £5000 Volunteer Expenses £2000 Resources/materials 12 starter packs at £200 - £2400 Hall let for training days £1600	Vulnerable People and Families	£11,000 (in kind staff support £1000)	£10,000	**Approve £3333.33** Pro rata application with: Pollokshields £3333,33 Langside £3333,33

004/19 - Southside Fringe Festival – Workshops	Funding is requested toward the markets and workshop programme running between September 2022 – March 2023, funding is requested to facilitate the free arts and crafts workshops running on market days within Shawlands Arcade. **Breakdown of Costs** Development, booking, marketing £5,284 Workshop facilitation & materials £4,500 Marketing resources (street theatre & buskers) £5,130 Stall holder hospitality £490 Equipment (tables & banners) £1106.59 Manning Market & Event Mgmt £3,456 Event Management £2,160 Rent & Utilities £3,060	Fairer Communities Vulnerable People and Families	£25,187 (Income from stalls £15,210 pending, SSF/SG41 £1100 confirmed, SSF in kind £2,700, ASG41 income in kind £1350)	£4827	**Approve £1609** Pro-rata with Langside £1609 Pollokshields £1609