Area Budget 2022/23 – Applications for funding dealt with etc.

11 With reference to the minutes of the Council's City Administration Committee of 12th March 2020 when the committee approved the 2022/23 Area Budget allocations as part of a 3-year package of funding, there was submitted a report by the Director of Community Empowerment and Equalities providing an introduction to the Area Budget, details of the current position with the 2022/23 Area Budget and applications for funding for 2022/23, advising

(1) of the current position in relation to the Area Partnership's budget for 2022/23;

(2) that the Maryhill Area Partnership's Area Budget allocation for 2022/23 was £73,709.63;

(3) that the Area Partnership had allocated £50,479 (68.5%) to date, leaving a balance of £23,230.63 (35%); and

(4) of the applications for funding from the Area Budget for 2022/23.

After consideration, the Partnership

(a) noted

(i) the position regarding the Area Budget Allocations for 2022/23; and

(ii) the 5 applications dealt with under delegated function, as detailed in the report

(b) dealt with the applications for funding as follows, the grant awards being subject to the conditions detailed in the report:-

Applicant	*Purpose of application*	*Decision*
The Children's Wood Project	Towards the costs continuing the Youth Diversionary programme	Awarded £3,202
*Shakespeare Street Youth Club	Towards the costs of purchasing educational toys, holding sessional activities and trips	Awarded £1,096
Halo Arts	Towards the cost of delivering the third annual West End community panto, 'Sleeping Betty'	Awarded £2,754
Society for English Learning through Biblical Literature	Towards the cost of running youth activity clubs on a weekly basis to deliver services to people who are students, ethnic minorities, immigrants, internationals and members of the public from 1st September 2022 to 31st March	Awarded £980

	2023		
G20 Works	Towards the cost of the Maryhill Winter Festival event to support the 2022/23 Festive Lighting Programme	Awarded £3,000, subject to an additional condition that the final programme with costs be authorised by the Director of Community Empowerment Services in consultation with the Chair before funding is released	

* Councillor O'Neill declared an interest in this application and took no part in the discussion or decision thereon

(c) agreed the play scheme awards for Summer and October holiday periods, the award being subject to conditions detailed in the report:-

Playscheme	Venue	Spring 2022	Summer 2022	October 2022	Total
Shakespeare Street Youth Club Playscheme	Shakespeare Street	£0	£0	£205	£205