APPENDIX

DRUMCHAPEL/ANNIESLAND AREA PARTNERSHIP – LOCAL PARKS AND OPEN SPACES – ALLOCATION OF PROJECT FUNDING TOTALLING £37,508 FOR 2022/23

Option Number	*Location*	*Project*	*Total allocation*
2	Hecla Park- Festive Lighting	Natural Christmas Trees (6 No)	£9,100
3	Hecla Park- Festive Lighting	Community representatives and the Area Partnership identified a central tree last year as an alternative festive lighting location. The budget cost to dress this tree including a one-off cost of £4,000 to install a power supply is £9,750.	£9,750
4	Hecla Park- COVID 19 Memorial	Partnership had previously discussed the potential to allocate funds from the Local Parks and Open Spaces Fund to complement the complement Memorial stone to be placed in Drumchapel Park in remembrance of local people who lost their lives due to Covid 19 previously funded by the Area Budget at a value of £574. Arrangements were being made to install a memorial bench, at a cost of £1500, a memorial tree at a cost of £380 and landscaping works at a cost of £5190.	£7,070 - Completed
5	Gorget Avenue Play Area	Repair of proludic item, 2 new springies, repairs to fence panels and benches (noted that this service is making arrangements for the replacement of the basket swing from existing budgets)	£9,088
11	High Knightswood and Anniesland Area	Wildflowers and bulb planting- sites to be agreed	Consideration continued
12	High Knightswood and Anniesland Area	Pollinator Planters- sites to be agreed	Consideration continued
13	Trinley Brae	Signage to highlight biodiversity	Consideration continued

14	Knightswood High School	Expand and/or enhancement provision in discussion with stakeholders	£2,500