**Appendix 2**

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation (including specific conditions) |
|---|---|---|---|---|---|
| **ACVC HUB**<br><br>Project Title: Woodworking for Veterans: carving, burning, and engraving<br><br>PRN 140/22 | The ACVC Hub provides a social space and support network for Veterans of the Armed Forces affected by mental health through experiences of trauma, anxiety, and loneliness.<br><br>The project is requesting funding to purchase equipment, woodwork material including staff costs to deliver new woodworking workshops for the veterans of the armed forces. The 20-week project is scheduled from 5th October 2022 to 29th March 2023 at Unit 4, Moorpark Industrial Estate, Ibrox. The sessions will take place every Wednesday from 10am to 3.30pm. There will be 83 participants in total from Govan Ward 5 (45), Shettleston Ward 19 (20), Cardonald Ward 4(18).<br><br>Breakdown of costs:<br>IT Equipment:<br>laptop £1,400 x2 (£700) (Currys)<br>ipad £1,099 x1 (Apple)<br>keyboard & mouse set £51.98 x2 (Currys)<br>docking station £98 x2 (Currys)<br>Total: £2,648.98 | Vulnerable People<br><br>Thriving Places | £20,129.16<br><br>Match funding:<br>£3,000 Veterans Foundation - confirmed<br><br>Soldiers Charity £2,656 (pending) | £13,673.16 | For consideration<br><br>£8,515 (pro rata)<br><br>Funding is pro rata with the following Wards;<br><br>Shettleston AP - £1,536<br>Cardonald AP - £1,408<br><br>Total: £11,459<br><br>Subject to the following Conditions of Grant:<br><br>-The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; |

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|---|---|---|---|---|---|
| | Safety Equipment:<br>respirator mask - £229 x2<br>Kevlar gloves- £7.98 x6<br>Total: £505.88<br><br>Laser Engraver/Cutter:<br>£7,656.00 (Mantech) – the project is requesting £2,000 towards the costs.<br><br>Hand carving tools:<br>Beaver carving kit - £114x4<br>Flexibility tools - £174.78<br>Kirschen carving tools - £211x4<br>Total: £1,478.30<br><br>Materials<br>Varnish - £20x2<br>Green wood - £200<br>Wood glue – £50<br>Paints – £28<br>Sandpaper - £10x5<br>Waxes - £150<br>Epoxy glue - £50<br>Turpintine - £16x2<br>Total: £600.00<br><br>Volunteer costs: lunch& transport<br>4x volunteer x 20 weeks<br>Total: £800.00 | | | | -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled, and project delivered/ funds spent by 31st March 2023;<br>-If the project is unable to go ahead (for COVID or any other reasons) the applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23. |

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|---|---|---|---|---|---|
| | Member Lunches:<br>12 members per session – 6x12x20weeks<br>Total: 1,440.00<br><br>Staff costs:<br>Project Leader - £2,500 (£25phx100hrs<br>Wood carving Teacher - £2,500 (£25phx100hrs)<br>Total: £5,000.00<br><br>Total cost: £14,473.16 | | | | |