Item 7

15th June 2022

Glasgow Community Planning Partnership

Victoria Park Area Partnership

Report by Director of Community Empowerment and Equalities

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VICTORIA PARK AREA PARTNERSHIP BUDGET 2021/22 FINAL MONITORING STATEMENT

Purpose of Report:

To inform Members of the final position in relation to the 2021/22 Victoria Park Area Partnership Budget.

Recommendations:

The Victoria Park Area Partnership is asked to -

1) Note the 2021/22 Final Area Budget Funding position for the Victoria Park Area Partnership, as provided in Appendix One.

Victoria Park Ward 12

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose of Funding	Approval date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
002/21	Whiteinch Community Council	WW2 Remembrance Celebrations - £3,500 awarded to assist with the costs of outdoor WW2 Remembrance Celebration Event in Victoria Park- May 2021	27-Jan-21	£0	N/A	£0	Unable to hold event; funding not released/remained in budget
416/16	Active Seniors	Day in the Park 2021 - £825 awarded to assist with the costs of the popular annual Day in Victoria Park-June 2021	27-Jan-21	£0	N/A	£0	Unable to hold event; funding returned to budget
020/20	Annexe Communities	Online individual and community art and music activities - to deliver on-line art and music activities via Zoom. All the art materials, jigsaws, printing of local lockdown photographs will be distributed to vulnerable community members to help them still feel included and thought of and cared about.	21-Apr-21	£1,500	**Vulnerable People** Youth Employment Thriving Places Alcohol Cleansing and the Environment	£133	31-Mar-22
029/21	The Edge Gym	New Security doors and shutters - to make improvements by replacing existing external doors that are no longer fit for purpose with double-glazed bifold doors. This is an absolute priority for TEG as will help to maintain established high standards of safety and hygiene which make members feel secure in the facility.	21-Apr-21	£5,950	**Vulnerable People** **Youth Employment** **Thriving Places** Alcohol Cleansing and the Environment	£0	31-Mar-22

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose of Funding	Approval date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
091/20	Enable Glasgow	Health and Well-being Equipment 2021 - To provide gym standard equipment for exercise and health and well-being at Balshagray House. EGs service users identified the need for gym standard equipment to enable them to keep fit and healthy and pursue their fitness goals.	21-Apr-21	£3,686.77	**Vulnerable People** Youth Employment **Thriving Places** Alcohol Cleansing and the Environment	£500	31-Mar-22
458/18	Glasgow Eco Trust (GET)	G.E.T. Eco Active Programme - to run a weekly programme helping local people to re-connect with each other whilst being active outdoors in their community. This will improve their mental and physical health and wellbeing whilst also taking action on climate change and grime crime	21-Apr-21	£3,465	Vulnerable People Youth Employment **Thriving Places** Alcohol **Cleansing and the Environment**	£2,550	31-Mar-22
383/18	The DRC Youth Project	Young Peoples -Outward bound Spring and Summer Activities - DRCYP happy that the restrictions have been relaxed a bit so can work with up to 15 YP outside at a time. DRCYP / Glasgow life done deal to cover areas right up to the Knightswood BMX park where aim is to get YP from Whiteinch to take part in the BMX activities (accredited)/ mountain biking etc	21-Apr-21	£5,500	**Vulnerable People** Youth Employment Thriving Places Alcohol Cleansing and the Environment	£5,740	31-Mar-22
183/12	Buddies Playscheme 5-12 years old	To provide varied programmes of activities during the Summer School Break	21-Apr-21	£936		£0	31-Mar-22
184/12	Buddies Club Teenscheme 13-19 years old	To provide varied programmes of activities during the Summer School Break	21-Apr-21	£936		£0	31-Mar-22

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose of Funding	Approval date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
267/17	Sandy Road Community Garden (SRCG)	Garden Restoration and Enhancement, Summer '21 - To build on the improvements made via recent Area Partnership funding award, SRCG have identified further goods and services that would help our garden to function as a productive, welcoming, safe and nature-friendly space	18-Aug-21	£1,265.98	Vulnerable People Youth Employment **Thriving Places** Alcohol **Cleansing and the Environment**	£0	31-Mar-22
090/21	Halo Arts (Education) [HA]	Glasgow West Community Pantomime- Schools Outreach - To deliver the second ever Glasgow West community panto, 'A Christmas Carol'. This will be a unique, innovative and accessible community project and a collaboration between HA & Maryhill Community Central Halls. The production will run from 15th-26th December at Maryhill CCH.	18-Aug-21	£2,126	Vulnerable People **Youth Employment** Thriving Places Alcohol Cleansing and the Environment	£0	31-Mar-22
183/12	Buddies Playscheme - 5-12 years old	To provide varied programmes of activities during the Winter School Break	18-Aug-21	£195		£0	31-Mar-22
184/12	Buddies Club Teenscheme 13-19 years old	To provide varied programmes of activities during the Winter School Break	18-Aug-21	£195		£0	31-Mar-22

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose of Funding	Approval date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
259/21	Broomhill Primary Parent Council (BPPC)	Broomhill Primary P7 Residential Trip funding - for a 4 day Residential Trip to Ardentinny Outdoor Centre. BPPC were lucky to be offered a Cancellation for 24-28 Jan 2022;Activities to incl.abseiling, kayaking, hill walking, mountain biking, gorge walking and much more;learning about team building, making lasting friendships and gain confidence in themselves and each other. This trip will be to prepare them for 'big school' and moving onto the next stage of education and life.	17-Nov-21	£1,500	**Vulnerable People** Youth Employment Thriving Places Alcohol Cleansing and the Environment	£13,364	31-Mar-22
574/20	The DRC Youth Project (DRCYP)	DRCYP Pantry Service and Community Vehicle and Transport - To support provision of Pantry Service that has been successfully providing vital food packages and other resources to the most vulnerable in the community:the Community Transport and Pantry Fridge Van are the extra bits that make the DRCYP pantry unique and both will add weight and direction to any future plans	17-Nov-21	£9,000	**Vulnerable People** **Youth Employment** **Thriving Places** **Alcohol** **Cleansing and the Environment**	£0	31-Mar-22

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose of Funding	Approval date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
305/21	Whiteinch & Scotstoun Housing Association(WSHA)	Curle Street Cycle Storage-Funding requested towards Bicycle Storage Facilities as currently lack of secure ground level storage at Curle St multi-storey block which has 120 properties of which 118 are currently occupied by 55 families and 63 single occupants. Bike storage has always been an issue for tenants. There have been informal arrangements in place for tenants to leave bikes at the ground level however this is far from ideal.	26-Jan-22	£11,900	Vulnerable People Youth Employment **Thriving Places** Alcohol **Cleansing and the Environment**	£43,500	31-Mar-22
396/14	130th Glasgow Company, The Boys' Brigade (BB)	Games equipment 2022 - As games and activities are one of the key elements of programme, BB company keen to further develop their use within the Company in a manner which is open and welcoming to all members of varying ages and abilities; currently have 40-50 members attending weekly living in the Victoria Park ward.	26-Jan-22	£1,200	**Vulnerable People** **Youth Employment** **Thriving Places** **Alcohol** **Cleansing and the Environment**	£280	31-Mar-22

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose of Funding	Approval date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
N.B.	**Applications Approved Under**	**Delegated Authority**	**Scheme**				
183/12	Buddies Playscheme 5-12 years old	To provide varied programmes of activities during the Spring School Break	27-Jan-21	£351		£0	31-Mar-22
184/12	Buddies Club Teenscheme 13-19 years old	To provide varied programmes of activities during the Spring School Break	27-Jan-21	£351		£0	31-Mar-22
069/21	St Paul's Primary School	Funding requested towards the cost of tools to create a school garden.	18-Aug-21	£500	Vulnerable People Youth Employment **Thriving Places** Alcohol Cleansing and the **Environment**	£0	31-Mar-22
573/19	Friends of Victoria Park (FoVP)	Further improvement of the bird wildlife in VP - Additional bird boxes - FoVP wish to improve the nestbox facilities in the park. A number of woodcrete long lasting nestboxes are currently installed at the cost of others. The project proposal is to document the location of the existing boxes and then supplement them with new boxes, to create a nature walk for park users, children, schools and families.	18-Aug-21	£440	Vulnerable People Youth Employment **Thriving Places** Alcohol Cleansing and the Environment	£100	31-Mar-22

PRN	Applicants i.e. Community and Voluntary Groups etc	Project/Purpose of Funding	Approval date	Award	Area Partnership Investment Priorities	Match funding	Final MS1 Submission Date
573/19	Friends of Victoria Park(FoVP)	Further improvement of the biodiversity in VP - Additional wildflower beds/meadows - this is in keeping with GCC park displays notably in Kelvin Grove Park and the Botanics etc. It is proposed that a number of spaces will be prepared on a perenial basis, certainly in this first year on a trial basis to gain knowledge of the types of seed, ground soil type, location (sunny/shade) and maintenance.	18-Aug-21	£450	Vulnerable People Youth Employment **Thriving Places** Alcohol Cleansing and the Environment	£200	31-Mar-22
325/21	Victoria Park Community Trust (VPCT)	Victoria Park Community Trust community engagement initiative- Funding requested towards the costs of facilitating community engagement within the members of the Victoria Park Community Trust. VPCT comprises 18 local organisations working in partnership with the Council to develop a strategic plan for the maintenance and development of Victoria Park as a community asset for all.	01-Feb-22	£500	Vulnerable People Youth Employment **Thriving Places** Alcohol **Cleansing and the Environment**	£0	31-Mar-22
	Sub Total			**£51,947.75**	**86.5%**	**£66,367**	
	Service Applications (CEA996)						
571/20	GCC Neighbourhood, Regeneration and Sustainability	Community Clean up materials - To increase availability of clean up materials for local communities, primary schools and community councils in Ward 12 - to address a growing demand for people to do more in their local areas while currently restricted to spending time at home	27-Jan-21	£2,870	Vulnerable People Youth Employment Thriving Places Alcohol **Cleansing and the Environment**	£0	31-Mar-22

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139/20	GCC Neighbourhoods, Regeneration and Sustainability - Parks	Festive Lighting in Ward 12 - area budget funding towards additional sites in Victoria Park	14-Oct-21	£4,000	Vulnerable People Youth Employment **Thriving Places** Alcohol Cleansing and the Environment	£3,600	31-Mar-22
	Sub Total			£6,870			
	Sub Total			**£58,817.75**			
	Total Area Budget for 2021/22 = £59,732.90 plus Carry Forward from 2020/21 of £324.35	£60,057.25					
	Total Allocated	£58,817.75	**97.9%**				
	Area Budget De-commitments						
	Area Budget Remaining	**£1,239.50**	**2.1%**				
	Match Funding attracted	**£69,967**					
	De-commitment from Area Budget Allocations- Explanation	PRN 002/21 - Whiteinch Community Council - unable to hold event- funding not released - remained in budget PRN 416/16 - Active Seniors unable to hold event -funding returned and added into budget					