Item 8

15th June 2022

Glasgow Community Planning Partnership
Victoria Park Area Partnership
Report by Director of Community Empowerment and Equalities
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Victoria Park Area Budget 2022/23: An Introduction and Applications for Funding

Purpose of Report:

To provide the Area Partnership Members with:

(1) An introduction to Area Budget Funding for new Members of the Partnership;

(2) Details on the Area Budget Funding Allocations for Area Partnerships in 2022/23;

(3) Details on the current Victoria Park Area Budget position; and

(4) Recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

1) note the introduction to Area Budget Funding;

2) note the Area Budget Funding Allocations for Area Partnerships in 2022/23, as detailed in Appendix One, attached to this report;

3) note that a review of the area budget funding priorities will take place during 2022/23;

4) note the current area budget funding position for 2022/23;

5) consider the recommendations on Area Budget Funding applications, as detailed in Appendix Two, attached to this report; and

6) approve the Playscheme Awards, detailed in Appendix Three, attached to this report.

Victoria Park Ward 12

Purpose of Report

1. This report provides new Members of the Area Partnership with an introduction to Area Budget Funding for Victoria Park/Ward 12; details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

Introduction

2. The Area Budget is part of the Glasgow Communities Fund. Funds are provided by Glasgow City Council (GCC) with decisions on applications made by the Glasgow Community Planning Partnership's 23 Area Partnerships. The 2022/23 Area Budget Allocations were agreed by GCC's City Administration Committee, as part of a three-year package of funding, on 12th March 2020.

3. The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in Appendix 5 to the report approved by the City Administration Committee on 12th March 2020; the information on the Allocation per Area Partnership has been attached as Appendix One to this report.

4. The budgets are intended to be used to provide grants to local community and voluntary organisations to provide services that will help to achieve the Area Partnership's local priorities and Glasgow City Council's/Glasgow Community Planning Partnership's objectives. Area Partnerships can also provide financial support to Council services and partner organisations but only if the proposal demonstrates a fit with local priorities, the involvement of local communities and is additional to their core remit.

Area Budget Funding Scheme

5. The Area Budget aims to provide an efficient scheme that allows wide access to funding whilst ensuring that funding is
   a) targeted at local priorities and
   b) complements and is consistent with the overall objectives of Glasgow City Council/Glasgow Community Planning Partnership.

   To achieve this, the scheme provides:

   - a simple application process to encourage wider participation;
   - a consistent assessment process;
   - an accountable decision making process; and
   - efficient grant management and monitoring processes.

6. Area Budget application forms, guidance notes, investment priorities and deadlines for submission of applications can be found on the Council's website at: https://www.glasgow.gov.uk/index.aspx?articleid=18748.

Investment Priorities: Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

7. i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:
    a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
    b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
    c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
    d. Responds to "exceptional circumstances"

ii) The following are the current Investment Priorities for this Area Partnership -

- Vulnerable People;
- Youth Employment;
- Thriving Places;
- Alcohol; and
- Cleansing and the Environment

8. **Application Process**: The application process has been simplified in recent years through the introduction of a streamlined application form and a central contact point for the recording and processing of all applications.

9. **Assessing Area Budget Applications**: At every Area Partnership meeting, an Area Budget report is presented that provides members with details of

- Any funding returned (e.g. for projects that have not taken place) to the Area Budget;
- Awards made through Delegated Authority, (See Section 47 of the Council's Scheme of Delegated Functions here)
- The Area Budget balance prior to the meeting;
- A summary of Area Budget applications for consideration at the meeting, including officer recommendations.

10. Once a year, a Final Monitoring Statement Report will be provided to the Area Partnership detailing the Awards made during the previous financial year.

11. Prior to making a recommendation, officers undertake an assessment on all Area Budget applications. To ensure consistency, officers are guided by an Area Budget Operations Manual. In summary, the key features of the assessment are:

- Determining Area Budget Eligibility: The Area Budget Eligibility Criteria covers
    - The applicant's governance arrangements;
    - any outstanding financial and/or monitoring issues relating to a previous award;
    - Applications from a public sector organisation must demonstrate that the activity/service for which funding is requested is additional to its core remit(s);
    - The Application must "fit with local Priorities" and if not, make a *"strong case for consideration"* to be eligible.
    - All Area Partnerships will be invited to review their Investment priorities during 2022/23; and
    - Does the application request funding for eligible items/activities.

- Assessment of Application's Merits: If deemed to be eligible, the application will be assessed against the following three questions:

    - Has sufficient information been provided about the proposed activity/service to make a recommendation?
    - What will be the impact of the application if Area Budget funding is granted?
    - Is the application properly costed?

12. **Making a Recommendation**: Following the assessment, an officer will make a recommendation on each application from one of the following four options:

    - **Approve**: This recommendation will be submitted for an eligible application that provided sufficient details on what the requested funding was to be used for, the impact that the funding would have and was costed properly;
    - **Reject**: This recommendation will be submitted for an eligible application that has been assessed as not meriting Area Budget funding. The reason(s) for this recommendation would normally relate to an unsatisfactory assessment around the impact and/or cost of the application.
    - **For Consideration**: This recommendation will be submitted for an eligible application for which **insufficient information** has been provided to make an approve/reject recommendation but it **is time critical** for a decision to be made at the next Area Partnership meeting; and
    - **Continue for Further Information:** This recommendation will be submitted for an eligible application for which **insufficient information** has been provided to make an approve/reject recommendation and it **is not time critical** for a decision to be made at the next AP meeting;

13. If the recommendation is to approve, the officer will then take into account the following factors when determining the decision making process and the amount to recommend.

- The amount of Area Budget funding requested:

  If the application is requesting Area Budget funding of £500 or less, then the application will be referred to the Director of Community Empowerment and Equalities for a decision under the Council's Scheme of Delegated Functions. Before arriving at a decision, the Director will consult the Area Partnership Convener to determine if the Convener (a) is happy for the application to be considered under the Scheme of Delegated Functions or (b) would like more information on the application or (c) would prefer to direct the application to the Area Partnership meeting for a decision rather than use delegated authority;

- The recommended minimum and maximum awards:

  There is a minimum award of £300 for all Area Partnership awards and a maximum award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Victoria Park Area Partnership the amount is £5,973.00.

  There are also maximum awards for specific activities:

  - ✓ £350 for bus trips
  - ✓ £500 for team strips
  - ✓ £1,000 for residential trips
  - ✓ £5,000 for community events

- Whether any conditions, in addition to the Council's standard conditions of grant, should be applied to an award.

2022/23 Area Budget Funding Allocation

14. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The area budget for Victoria Park Area Partnership for 2022/23 is **£59,732.90**.

15. The remainder of this report provides details on: the funding allocated to date; awards made via the Scheme of Delegated Functions; and recommendations on current applications for Area Budget funding and Playscheme Awards.

Area Budget Expenditure to date

16. To date, Victoria Park Area Partnership has committed a total of £8,352.46 (14.0%) of the budget to various projects providing a service in the Ward, leaving a balance of **£51,380.44** (86.0%) yet to be allocated. The amount committed includes the funding awarded under the Scheme of Delegated Functions, as detailed below.

Applications dealt with under the Scheme of Delegated Functions

17. One application has been considered under the Scheme of Delegated Functions since the previous meeting of the Area Partnership held on 26th January 2022. Details are provided below, for information:

Applicant/ PRN	Project Title	Project Description	AP Investment Priority	Recommendation/ Decision	Conditions/ Comments
Sandy Road Community Garden (SRCG) PRN 021/22	Garden Open Day, Summer '22	Funding requested towards the cost of holding a Garden Open Day on Saturday, 9th July 2022 from 12.00 noon to 3.00pm - to - -celebrate the garden in its prime, - mark the post-Covid return to more sociable ways of life, - re - instate Annual Open Day to connect with local residents, businesses and occasionally politicians, -encouraging recognition of and involvement in its work, as well as serve as an important opportunity for its own members to connect with each other and with the wider community. <u>Breakdown of Costs</u> -Herbal medicine stall (3 hours @ £50 per hour) = £150.00; **-**Green woodworking stall (3 hours + 2 hours travel @ £25 per hour) = £125.00; **-** Peat-free potting compost and compostable seed pots = £31.49; **-** Compostable cups, plates & napkins with lids = £49.97; - Waste wood removal = £140.00 **Total Project Costs = £496.46** No: of Beneficiaries = 25+	Thriving Places Cleansing and the Environment	Approve: Award £496.46	Subject to Government Advice regarding COVID-19

Area Budget Funding Applications

18. Appendix Two provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined earlier in this report. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant. The Area Partnership is asked to consider the applications and the recommendations offered.

Playschemes

19. Two applications for Playscheme funding in 2022/23 have been received from one organisation providing a service in this Ward.

    Appendix Three summarises the application for Playscheme funding and makes recommendations, following a detailed assessment.

    Any specific conditions, in addition to the Council's Standard Conditions of Funding, that should be applied to the award are also detailed in Appendix Three.

    Organisations operating Playschemes have been asked to ensure that they adhere to the prevailing Government guidance and instructions with regard to the Covid-19 pandemic. Applicants have also been asked to advise us of any proposed changes to activities in light of the Covid-19 pandemic. The intention is to be as flexible as possible to enable playschemes to respond to local needs.

Recommendations:

20. The Area Partnership is asked to:

a) note the introduction to Area Budget Funding;

b) note the Area Budget Funding Allocations for Area Partnerships in 2022/23, as detailed in Appendix One, attached to this report;

c) note that a review of the area budget funding priorities will take place during 2022/23;

d) note the current area budget funding position for 2022/23;

e) consider the recommendations on Area Budget Funding applications, as detailed in Appendix Two, attached to this report;

f) approve the Playscheme Awards, detailed in Appendix Three, attached to this report.

Appendix One

Area Partnerships – Recommended Allocations of Area Budget Funding for 2022/23 (same as 2021/22)

Ward No.	Ward	Allocation in 2021/22 to be same for 2022/23
1	Linn	£80,436.78
2	Newlands/Auldburn	£66,248.48
3	Greater Pollok	£90,546.37
4	Cardonald	£67,115.22
5	Govan	£90,148.56
6	Pollokshields	£62,408.19
7	Langside	£61,580.48
8	Southside Central	£85,842.35
9	Calton	£99,512.15
10	Anderston/City/Yorkhill	£62,446.05
11	Hillhead	£61,838.56
12	Victoria Park	£59,732.90
13	Garscadden/Scotstounhill	£87,055.61
14	Drumchapel/Anniesland	£84,175.15
15	Maryhill	£66,443.71
16	Canal	£108,959.02
17	Springburn/Robroyston	£100,319.59
18	East Centre	£114,591.36
19	Shettleston	£72,339.21
20	Baillieston	£63,838.30
21	North East	£88,194.44
22	Dennistoun	£65,664.51
23	Partick East/Kelvindale	£60,284.20
	Total	**£1,799,721.19**

	2021/2022 – same for 2022/23
Area Partnerships	£1,799,721
Special Needs Playscheme	
Transport	£40,000
Citywide Playschemes Allocation	£25,265
Total	**£1,864,986**

Appendix Two

Victoria Park Area Partnership Applications 2022/23

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Nemo Arts (formerly Theatre Nemo) <u>Project Title</u> Nemo Arts - Whiteinch PRN 348/21	Nemo Arts (NA) is a Charity that works with adults in the community experiencing poor mental health using arts practice to engage people in group activities. NA mission is to support people in recovery from poor mental health and aim to: • Improve people's mental health and wellbeing • Improve knowledge and understanding of mental illness in the community. • Reduce stigma and isolation associated with poor mental health With objectives to: • Work with people creatively to improve confidence, skills, self-worth, coping strategies and better understanding of their own recovery journey • Provide public opportunities where participants can share their lived experience through artistic performance and exhibitions • Provide safe, welcoming spaces where everyone feels included. Working in partnership with The Whiteinch Centre, NA propose to deliver a weekly visual art class for adults, particularly those experiencing poor mental health, but open to any adult in the community who may feel isolated or are experiencing any other hardships. Each session would last 2 hours and will be focused on painting using acrylics, the structure of the session is very relaxed and ideal for people who have never painted before. NA tutor leads groups through a step-by-step process learning skills and techniques at a fun relaxed pace. NA city centre classes have become extremely popular, we now offer three sessions per week, they are currently full, with growing waiting lists. Throughout the year NA would deliver 30 sessions, 2 terms of 15 weeks. This structure allows participants to work towards an end goal of exhibiting work and inviting public audiences to share in their achievements. *cont'd below*	Vulnerable People Thriving Places	£4,100.00 <u>Match funding</u> None	£4,100.00	Consider an Award of £4,100.00 Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

	Breakdown of Costs - - Art Tutor x 45 sessions = £2,700.00; - Art Materials (£30 per person) = £900.00; - Administration = £500.00 **Total Cost of Project = £4,100.00** No: of Beneficiaries: 45 Date of Project: mid-July - 24th March 2023				

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
WestFest(WF) <u>Project Title</u> The Big Weekend 2022 PRN 007/22	WestFest (WF) is a new not-for-profit, community focused company, with its main objective being to provide a range of free and accessible events and experiences throughout the year for those living in the West End of Glasgow. WF believe that everyone should have the arts and events in their lives - not just those on high incomes and living in affluent areas. WF will aim to engage and connect with people all across the West End, not just those living in Hillhead as is often the case. WF's core team are all West End residents and have years of experience working in our target communities as well as links to local businesses, community groups, schools & charities. WF offices are based in Dowanhill Park in the Partick East/Kelvindale ward from where WF do a lot of work. WF will be delivering its first major community event 'The Big Weekend' on the 3rd and 4th September 2022. The Big Weekend will take place at the Kelvingrove Bandstand, spilling onto Kelvin Way and will comprise a programme of free, accessible community and family focused events and activities both in the bandstand itself and along the closed Kelvin Way. The programme will comprise: Saturday, 3rd September - 11am-5pm The Big Saturday Family Day - This gala style event will feature a variety of entertainment on the Kelvingrove Bandstand from local bands, choirs, community groups, schools and more. As well as our programme at the bandstand, there will be content along Kelvin Way with be a selection of stalls, food & drink vendors, bouncy castle, kids' climbing wall, street theatre, street play from Operation Play Outdoors & face painters and pop up performances from the likes of Sambayabamba; *Cont'd below*	Thriving Places Community Empowerment Enhancing Culture and Leisure Provision	£18,032.80 <u>Match funding</u> Byres Road BID - £2,000.00 *(confirmed)*	£16,032.80 Pro-Rata Amounts requested from APs as below – -Ward 10 – Anderston/City/ Yorkhill AP = £3,206.56 -Ward 11 – Hillhead AP = £3,206.56 -Ward 12 – Victoria Park AP = £3,206.56 Ward 15 – Maryhill AP = £3,206.56 Ward 23 – Partick East/Kelvindale AP = £3,206.56	Consider an Award of £3,206.56 Subject to the following Conditions of Grant – -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak; -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

	Sunday, 4th September - 11am-5pm 'Voice@theBandstand' – a celebration of choral singing with at least 10 community choirs and choral groups from across Glasgow. Also featuring orchestral music from the likes of The Glasgow Barons & the Cooperative Brass Band. Sunday, 4th September 7.30pm-10pm Live@The Bandstand – a unique event celebrating the rich and diverse live music scene in the West End. Featuring a range of performances from unsigned artists from across our wards from variety of genres from folk, to rock and classical. Since the Kelvingrove Bandstand was restored in 2014, unfortunately it has been rarely accessible to the community as pop and rock music promoters tend to book the venue up years in advance for profit making concerts. Glasgow Life have given us the rare opportunity to use the bandstand and permission to use Kelvin Way also. The event is designed to be a fun and free day out- bringing together people from all over West Glasgow for a unique weekend of free performance, community arts and culture. Although The Big Sunday takes place in the Kelvingrove area, it is very much open to and targeted towards audiences participation and engagement from Hillhead, Partick East/Kelvindale, Maryhill, Anderson/City & Victoria Park. WF will engage with each of these communities and attract attendance in the following ways: *Targeted local promotion in each area- 60x40 poster drums- Provided by City Posters/Jackarts, 10,000 A5 and 200 A4 posters, Targeted social media ads- Facebook, Instagram, Twitter *Engagement and promotion with schools and community groups * Working with at least two community groups per area to provide content for the event, e.g choirs, dance groups, youth theatres *Putting a call out for local performers and street artists from each area There will also be advertising in Glasgow West End Today magazine and listings on sites such as Whats On Glasgow, The List & Glasgowist. *Cont'd below*				

	WF are confident that with the above, can attract attendance of at least 1000 from each ward across the weekend and will be carrying out a postcode analysis and relevant market research to measure progress against this target. It is important to WF that the performers, groups, schools and charities involved are all drawn from target areas. Groups WF hope to engage with across the weekend so far are G20 Youth Project, Maryhill Integration Network, Partick Annexe, Partick Housing Association, Glasgow Barons, Hillhead Youth Theatre, Sambayabamba, The Children's Wood, The Pyramid & more. The grant requested will go a long way and will allow WF to deliver this much needed event. <u>Breakdown of Costs</u> - -Staff: stewards, event managers, stage manager, security = £4,500.00; - PA hire, van hire, toilet hire, wheelchair platform, bouncy castle and climbing wall = £4,040.00; -Glasgow Life Costs) = £3,917.80; - Proportion of coordination, planning, admin & insurance = £1,600.00; -Expenses, fees and feeding for performers and volunteers = £2,750.00; -Publicity Materials, Advertising, Posters & Signage Design/Print = £1,225.00 **Total Cost of Project = £18,032.80** No: of Beneficiaries: 999+ from each Ward area				

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Glasgow Eco Trust (GET) <u>Project Title</u> Sustaining Choices Active Travel and Sustainable Transport Plan for Whiteinch and Scotstoun PRN 040/22	Glasgow Eco Trust (GET) is a local environmental charity based in west Glasgow that coordinates and delivers a range of environmental activities and services. GET believe local people are best placed to meet the needs and aspirations of their communities to create vibrant, thriving and resilient communities that benefit People, Place and Planet. GET mission is to enable, facilitate, and empower local people and organisations to get informed, get involved and get active, both individually and collectively, to take action that will make a difference for People, Place and Planet. GET has secured support from Planning Aid Scotland (PAS) Scotland Sustaining Choices 2022 programme to develop a Sustainable Transport and Active Travel plan for Whiteinch and Scotstoun. The support is worth £10,800.00. PAS will support communities to address sustainable travel aspirations by providing impartial and technical knowledge to create unique action plans that encourage conversations about opportunities for walking and cycling and sustainable transport. Funding requested to run a series of engagement events and active travel activities to complement the support programme from PAS. This will be delivered between July and December and will allow for a much greater range of community voices to be heard and contribute to the plan. The AP funding will also GET to deliver: 1. Engagement sessions - 12 in person / hybrid sessions, 6 in each area. For each 1/1.5 hour session there would be 2 hrs prep, 3 hrs on the day and 2 hrs post event work including writing up the notes; 2. Volunteer Support 3 hrs per week volunteer support over 24 weeks GET have recruited 2 community facilitators and aim to recruit 2 more and we aim to recruit 6 volunteers to support the activity programme including cycling and heritage trail assistants. *Cont'd below*	Thriving Places Cleansing and the Environment	£26,200.00 Total Amount of Area Budget Funding requested = £8,920.00 Pro-Rata Amounts requested from following APs – -Victoria Park/ Ward12 = £4,460.00; -Garscadden/ Scotstounhill-Ward 13 = £4,460.00; <u>Match funding</u> -PAS Sustaining Choices programme = £10,800.00; *(confirmed)* - GET funding and inkind = £6,480.00 *(confirmed)*	£4,460.00	Consider an Award of £4,460.00 Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak. -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

	3. Family Cycling Sessions 30 sessions, 15 in each area, and work with at least 5 families in each area. Each family would be able to access up to 3 sessions which would be up to 2 hrs long which requires 4 hrs staff time Session format would depend on family needs but could include 1) Learn to cycle, 2) Cycle skills improvement or 3) Led cycle rides 4. Heritage Trail Develop a heritage trail for Whiteinch Last year GET developed 3 heritage trails for the Scotstoun area; now looking to develop 2 walking trails for the Whiteinch area (likely east and west) which would connect to the Scotstoun trails and the existing Victoria Park heritage trail 5. Promotion and Marketing Promotion of engagement sessions, family cycling sessions and heritage trail inc flyers, posters, and online promotion including website and social media. 6. PAS training and coaching GET are required to make a match funding contribution to the costs related to the delivery of the training and coaching from PAS. This is £3600 and GET are seeking £1200 from the area partnership. This project will contribute to the following: • Liveable Neighbourhoods - phase 2 will include Yoker, Scotstoun, Whiteinch and Jordanhill • Area Partnership local action plan and priorities • GCC policies and strategies - active travel strategy and transport strategy and net zero carbon commitment; GET have mapped outcomes to the Scottish Government's National Performance Framework and the UN Sustainable Development Goals which delivers on Think Global, Act Local campaign. GET will monitor participation and seek feedback at regular intervals in order to improve the activities as well as evaluate the difference the activities are making. *Cont'd below*				

	The programme will be delivered by sessional staff and as required GET staff. All costings are based on a standard sessional staff hourly rate of £20 per hour as they are self-employed. GET staff are paid less than this rate. <u>Breakdown of Costs</u> - - PAS online training and coaching, networking and coaching, data analysis from engagement session, produce draft/ final reports = £10,800.00; -GET Project management staff time (0.5 day/wk) lead = £2,400.00; - Volunteer -1 day/wk for 24 wks at £10/hr = £1,680.00; - GET financial contribution to PAS = £2,400.00; - Engagement sessions x 12 (each 7 hrs at £20 per hour plus £40 venue costs) = £2,160.00; - Volunteer support (3 hrs per week for 24 weeks at £20 per hour) = £1,440.00; - Family Cycling Sessions (30 - 15 sessions per ward, 4hrs per session at £20 per hour = £2,400.00; - Heritage Trail development (40 hrs at £20 per hour) = £800.00; - Promotion and Marketing = £920.00; - Training and coaching by PAS = £1,200.00 **Total Cost of Project = £26,200.00** No: of Beneficiaries – 125 from each Ward area Date of Project - July and December 2022				

Applicant / Project Title and PRN	**Purpose of Award**	**Area Partnership Priority**	**Total Project Costs (inc. Match funding)**	**Amount Requested**	**Recommendation inc. Specific Conditions of Grant**
The DRC Youth Project (DRCYP) <u>Project Title</u> DRCYP Extra Streetwork and a boost to diversionary services for Whiteinch/ Victoria Park PRN 383/18	The DRC Youth Project(DRCYP) supports young people (YP) along the Dumbarton Road Corridor and throughout the NW of Glasgow. The organisation's purposes are: The prevention or relief of poverty, with a specific focus on the socially excluded and most vulnerable and hard to reach YP. It uses a community learning and development approach that is responsive to the particular needs identified by YP and relevant agencies. DRCYP aim to empower YP to take control of their lives, and maximise the opportunities available to them and thereby, live their lives to their fullest potential through developmental youth work methodologies. DRCYP focus on areas such as Mental and physical health, Alcohol, drug and substance misuse, youth employability and territorial issues with an aim to provide an alternative to crime, anti-social behaviour, addictions and unhealthy lifestyles. Outwith normal youth work provision, DRCYP have identified some very vulnerable YP in the Whiteinch and Victoria Park area through extra streetwork efforts that were in response to a serious rise in ASB in the area. There has been quite a lot of vandalism and disruption, with alcohol and drugs intensifying some of the YPs ongoing personal and social issues. DRCYP require a boost in resources to intensify and extend the streetwork presence to try and provide extra alternatives to ASB. The average age of the YP identified is 14 so want to get positive work done before things escalate and have permanent consequences that may blight the area and the YPs chances later on. DRCYP also want to use the extra resources to help channel these troubled YP into the organisation's other generic services. DRCYP aims to continue with the additional intensive streetwork initiative in the area, especially now that those most in need have been identified. The need for these extra resources is to be able to provide alternatives to hanging around the streets on the nights don't operate services. DRCYP have already discussed ideas with the YP that will divert them away from further negative behaviour. The ideas the YP have put forward so far revolve around trips away during the summer and possible weekends. DRCYP believe that the boost in diversionary activities will not only be beneficial and educational for the YP involved, but will also give the local community some extra respite and reassurance as well. *Cont'd below*	Vulnerable People Youth Employment Thriving Places Alcohol Cleansing and the Environment	£10,820.00 <u>Match funding</u> DRCYP - £2,820.00 Plus In – Kind -Allotments; -Hall hire, Training Space, Volunteering spaces; - All materials and equipment *(confirmed)*	£8,000.00	Consider an Award of £8,000.00 Subject to the following Conditions of Grant - -The Grant Recipient adhering to Government Advice with regard to the Coronavirus (COVID-19) outbreak. -If the project cannot take place the Applicant must advise Glasgow City Council if it can be re-scheduled and project delivered/funds spent by 31st March 2023; -If the project is unable to go ahead (for COVID or any other reasons) the Applicant must advise Glasgow City Council and return the funding as early as possible but no later than 1st December 2022, to enable the Partnership to re-allocate the funds within the financial year 2022/23.

	As part of the engagement, DRCYP have discussed the potential of the YP working in the community to earn their trips away, with the aim to have them focus on community clean ups and also learning and working at our project allotments. The allotments will have a focus on growing seasonal fruit and veg that will then be given out to the community via our Pantry service. The YP will also gain volunteer experience at the pantry and this will also act as a pipeline that will channel these new groups of hard to reach YP towards the organisation's core generic services and the many personal development and employability services DRCYP operate as well. The age range of the new group of YP identified in the Whiteinch and Victoria park area is 11-17. DRCYP aim to work in partnership with the local Community Safety Services, Police and YP, to identify on a week to week basis, the best nights that the organisation can host the most YP. The sessions will also be delivered to offer diversionary activities on nights where there is nothing else on for the YP. The outward bound trips have not been decided yet as this will be left for the YP to plan and organise themselves with the supervision of the DRCYP staff. Due to the need, DRCYP have been using its own limited resources to get this off the ground and will aim to continue this until extra funding is found. Funding requested for costs of the additional services to compliment DRCYP core service- <u>Breakdown of Costs</u> - -2 x Youth workers x 6hrs per week Extra Streetwork @ £15 p/h = £180 p/w x 20wks = £3,600.00; -3 x Staff for trips away @ 6hrs per trip x 6 trips = 108hrs x £15 = £1,620.00; -2 x Youth Workers supervising extra volunteering = 6hrs p/w @ £15p/h = £90 x 20wks= £1,800.00; -6 x Dedicated outward bound trips for up to 8 YP @ £550 per trip = £3,300.00; -1 x Extra Group Accreditation (CSCS,Driver theory etc) = £500.00 **Total Cost of Project = £10,820.00** No: of Beneficiaries - 50 Date of Project – June to October 2022				

Appendix Three

Spring/Easter and Summer 2022– Funding Already Approved in January 2022

Playscheme/PRN	Venue	Total Funding Awarded	Already Released for Spring/Summer	Remaining Balance
Buddies Playscheme 5-12 years old (No: of Beneficiaries - 11) 183/12	Southbrae Centre, 190 Southbrae Drive, Jordanhill, Glasgow	£1,443.00	£1,248.00	£195.00
Buddies Club Teenscheme 13-18 years old (No: of Beneficiaries - 9) 184/12	Southbrae Centre, 190 Southbrae Drive, Jordanhill, Glasgow	£1,443.00	£1,248.00	£195.00

Winter 2022 – For Approval

Playscheme/PRN	Venue	Current Balance	To be Released for Winter 2022	Remaining Balance
Buddies Playscheme 5-12 years old (No: of Beneficiaries - 11) 183/12	Southbrae Centre, 190 Southbrae Drive, Jordanhill, Glasgow	£195.00	£195.00	£0
Buddies Club Teenscheme 13-18 years old (No: of Beneficiaries - 9) 184/12	Southbrae Centre, 190 Southbrae Drive, Jordanhill, Glasgow	£195.00	£195.00	£0